# Fact Book 

## 2002-2003



## "Not ererything that can be counted counts, and not ewerything that counts can be counted." <br> Albert Einstein

Undergraduate Grade Distribution



An Annual Publication of the

## MEMORANDUM

March 10, 2003

TO: Members of the Salisbury University Community
FROM: Bryan Price Director

RE: 2002-2003 Fact Book
I am pleased to present the Salisbury University 2002-2003 Fact Book, the $20^{\text {th }}$ consecutive year in which we have offered this publication to the SU community. Providing reliable, detailed information to the Salisbury University administration and faculty remain central outcomes of our office. One of the primary documents we publish to support those outcomes is the Salisbury University Fact Book. The Fact Book should serve as your first choice of reference regarding enrollment statistics, program enrollment trends and demographics, faculty and employee demographics, faculty workload, graduation trends, and planning. The 2002-2003 edition of the Fact Book is available in limited hard copy quantities, CD-ROM, and on the World Wide Web at http://www.salisbury.edu/iara/Factbook/Factbook.htm . For more extensive information, you may also refer to the website of the Office of Institutional Research, Assessment, \& Accountability at http://www.salisbury.edu/iara.
It is important to acknowledge my IR staff: June Dysart, IR Specialist and Coordinator of the Fact Book; Maureen Belich, Research Analyst "Extraordinaire;" and my part-time professional and student employees. Their attention to detail and flexibility under pressure are essential in providing you with accurate and reliable information.
On a final note, since this is the $20^{\text {th }}$ edition of the SU Fact Book, you might be interested to view some of the highlights between Salisbury State College in 1983 and Salisbury University in 2002. The data are remarkable, both for their similarities and for their dramatic differences.

|  | Salishoury State College Fall 1983 | Salisbury University Fall 2002 |
| :---: | :---: | :---: |
| Total Headcount | 4,488 | 6,851 |
| \% Full-time Undergraduates | $77 \%$ | 87.6\% |
| \% Graduate Enrollment | 11.5\% | 9.4\% |
| Part-time Graduate Headcount | 485 | 491 |
| Percent Female | 57\% | 57\% |
| \% Minority \& International (UG) | 8.5\% | 13.5\% |
| Undergraduate Degrees Awarded | 585 | 1,283 |
| Freshman Acceptance Rate | 78\% | 50\% |
| Salisbury Freshman SAT Average Above(Below) National Average | (22) | +106 |
| Freshman to Sophomore Retention Rate | 69\% | 81.3\% |
| \% of Students Receiving a Grade of "A" | 16\% | Undergraduate: $33 \%$ Graduate: 70\% |
| State Appropriations as a \% of Total Budget | 42.8\% | 31.8\% |
| In-State Tuition/Fees (annual) | \$1,354 | \$4,804 |
| \% of F/T, Tenured Faculty | 63\% | 63\% |
| \% of F/T Faculty w/Terminal Degree | 64\% | 90\% |
| Student/Faculty Ratio | 16.1:1 | 16.8:1 |
| SCH/FTEF | 478:1 | 476:1 |
| \% Minority Full-time Faculty | 4\% | 9.4\% |
| A "Salisbury" Descriptor | "...metropolitan population of $38,000^{\prime \prime}$ | What metropolitan area? A metropolitan area MUST have a city with a population of at least 50,000 or an urbanized area of 50,000 and total metropolitan area of 100,000 . Salisbury has 24,000 ; Wicomico Cnty. has 85,000 . |
| US News Ranking | US News ranking...What is that? | $37^{\text {th }}: 1^{\text {st }}$ Tier |

## Table of Contents

## General Information

SU Profile, Fall 2002 ..... 1
Summary of Student Characteristics, Fall 2002 .....  4
History of the University ..... 5
University Environment ..... 6
Table 1: Headcount and FTE Enrollments, AY 1997-78 through 2002-03 ..... 7
Figure 1: FTE Enrollment: Academic Years 1977-78 through 2002-03 .....  7
Total Enrollment \& Demographics
Table 1: Total Institutional Enrollment: 1998-2002 .....  8
Figure 1: Full-Time and Part-Time Institutional Enrollment: 1998-2002 .....  8
Table 2: Total Institutional Enrollment by Classification, Race/Ethnicity, and Status: Fall 2002 .....  9
Figure 2: Total Institutional Enrollment: Headcount, FTE, F/T, and P/T Students: 1998-2002. ..... 10
Figure 3: Total Institutional Enrollment Since 1980 ..... 10
Table 3: Total Institutional Enrollment by Race/Ethnicity, Sex, and Status: Fall 2002 ..... 11
Figure 4: Total Institutional Enrollment by Race/Ethnicity: Fall 2002 ..... 11
Figure 4A: Total Institutional Enrollment by Sex and Status: Fall 2002 ..... 11
Table 4: Institutional Demographics: 1998-2002 ..... 12
Figure 5: Total Institutional Headcount by Residential/Commuter Summary: 1998-2002 ..... 12
Table 5: Total Institutional Enrollment by Age and Sex: 1998-2002 ..... 13
Table 6: Total Institutional Enrollment by State: 1998-2002 ..... 14
Figure 6: Fall 2002 Total Enrollment Residency by Region Map ..... 15
Table 7: Total Institutional Enrollment by County of Residence: 1998-2002 ..... 16
Table 8: Total Enrollment by Foreign Country, Fall 2002 ..... 17
Program Enrollments, Degrees, and Student Credit Hours: Institutional Summaries
Table 1: Institutional Enrollment by School \& Discipline: Fall 1998 to Fall 2002 ..... 18
Table 2: Enrollment, Student Credit Hours, and FTE Winter Terms and Summer Sessions 1989 to 2002 ..... 19
Figure 1: Student Credit Hours: \% Change Summer/Winter 1998-2002 ..... 20
Figure 2: Student Credit Hours: Winter Terms and Summer Sessions 1998-2002 ..... 20

## Degrees

Table 1: Number of Minors by School and Program: 2001-2002 Degree Recipients ..................... 21
Table 2: Degrees Awarded by Program and Race: Academic Year 2001-2002 ............................. 22
Table 3: Degrees Awarded Alphabetically by Program: AY 1997-98 to 2001-2002 ..................... 23
Table 4: Degrees Awarded by Academic Years: AY 1997-98 through 2001-02 ........................... 24
Figure 1: Degrees Awarded by Academic Years: AY 1997-98 through 2001-02 ..................... 24
Table 5: Degrees Awarded by Race: 1997-98 through 2001-02.................................................... 25
Figure 2: Percent of Master's Degrees Awarded to Minority Students:

## Student Credit Hours

Table 1: HEGIS, CIP Codes, and Program Approval Date ............................................................ 26
Table 2: Total Student Credit Hours and FTES by Discipline \& Course Level: Fall 2002.............. 27
Table 3: DAY Courses (8:00 am to 5:00 pm) Student Credit Hours and FTES
By Discipline and Course Level: Fall 2002 ...................................................................... 28
Table 4: NIGHT Courses (After 5:00 pm) Student Credit Hours and FTES
By Discipline and Course Level: Fall 2002 ....................................................................... 29
Table 5: Total Student Credit Hours by Department: Fall Enrollment, 1998-2002......................... 30
Table 6: Analysis of Annualized FTE, FY 1994 through FY 2002 ................................................. 31
Figure 1: Total Headcount Verses Annual FTE, Fall 1993 to Fall 2002 .................................. 31
Table 7: Annual Student Credit Hour Production by School, Discipline, and Level
Academic Year 1997-98 to 2001-02 ............................................................................ 32
Table 8: Annual SCH Production by School and Discipline, and Semester,
1997-98 through 2001-02 ........................................................................................ 34

Undergraduate Enrollment \& Demographics
Table 1: Total UNDERGRADUATE Fall Enrollment: 1998-2002................................................. 36
Figure 1: Full-time and Part-Time Undergraduate Enrollment: 1998-2002.......................... 36
Table 2: Total UNDERGRADUATE Enrollment by Race/Ethnicity,
Sex, and Status: Fall 2002..............................................................................................................
Figure 2: Fall 2002 Undergraduate Enrollment by Known Race/Ethnicity............................. 37
Figure 2A: Total Undergraduate Enrollment by Sex and Status: Fall 2002 ........................... 37
Table 2A: Total UNDERGRADUATE Demographics: 1998-2002............................................ 37a
Figure 2B: Total UG Headcount by Residential/Commuter Summary: 1998-2002.............. 37a
Figure 3: Salisbury University Percentage of Minority Undergraduates,
Fall 1993 to Fall 2002............................................................................................................... 38
Figure 4: Salisbury University Comparison of Non-minority and Minority Undergraduate Enrollments38

Figure 5: Salisbury University Diversity Comparison among Maryland Public Institutions
Undergraduate Enrollment, Fall 2001............................................................................. 38
Table 3: Total UNDERGRADUATE Enrollment by Classification,
Race/Ethnicity, and Status: Fall 2002 ........................................................................................... 39
Table 4: Total UNDERGRADUATES by Age and Sex: 1998-2002 ............................................. 40
Table 5: Total UNDERGRADUATE Enrollment by County of Residence: 1998-2002 ............... 41
Figure 6: Maryland UG Enrollment by County, Fall 2002 Maryland Map............................... 42
Table 6: Total UNDERGRADUATE Enrollment by State: 1998-2002......................................... 43
Figure 7: Fall 2002 UG Enrollment Residency by Region Map ............................................... 44
Table 7: Student Housing, Full-Time Matriculated Undergraduates: Fall 1998 to Fall 2002 ....... 45
Table 8: Fall 2002 On-Campus Residence by Gender..................................................................... 45

## Program Enrollments, Degrees, and Student Credit Hours: Institutional Summaries

Table 1:UNDERGRADUATE Enrollment by School, Discipline, Class, \& Status: Fall 2002 ..... 46
Table 2: UNDERGRADUATE Enrollment by School \& Discipline: Fall 1998 to Fall 2002 ....... 47
Table 3:Secondary Education Track Enrollment by Major and Classification, Fall 2002 .............. 48
Figure 1: Secondary Education Enrollments, Fall 2002 .......................................................... 48

Degrees
Table 1: UNDERGRADUATE Degrees Awarded by School, and
Honors 1997-98 through 2001-02................................................................................... 49
Table 2: BACHELOR Degrees Awarded by Academic Years:
AY 1997-98 through 2001-2002..................................................................................... 50
Figure 1: Bachelor Degrees Awarded 2001-02......................................................................... 50
Table 3: Number of UNDERGRADUATE Students Graduating with a Secondary
Education Track By Major: AY 1997-1998 to AY 2001-2002 ...................................... 50
Table 4: 2001-02 UNDERGRADUATE Degrees Awarded by Major and Track ........................... 51
Table 5: 2001-02 Degrees Awarded by Major and Concentration .................................................. 51

## Student Credit Hours

Table 1: UNDERGRADUATE Student Credit Hours by Department:
Fall Enrollment 1998-2002
.52

# Retention and Graduation Rates, Freshman and Transfer: Summaries, Grades, and Undergraduate Financial Aid 

## Retention and Graduation

Table 1: SU Retention and Graduation Statistics for Freshman Class Cohorts, Fall 1985 to Fall 2001 ..... 53
Table 2: SU Retention and Graduation Statistics for Freshman Class Cohorts- BY RACE/ETHNICITY: Fall 1993 through Fall 2001 ..... 54
Table 3: SU Retention and Graduation Rates for Freshman Class Cohorts- BY GENDER Fall 1993 through Fall 2001 ..... 56
Figure 1: SU Six-Year Graduation Rate Comparison Among MD Public Institutions - ALL STUDENTS ..... 58
Figure 2: SU Six-Year Graduation Rate Comparison Among MD Public Institutions - White, non-Hispanic Students at HBCUs and African-American Students At non-HBCUs ..... 58
Figure 3: Comparison of 4, 5, and 6 year Graduation Rates Among Selected USM Institutions First-time, Full-time, Degree-seeking Freshmen Graduating from any USM Institution by Institution of First Enrollment ..... 59
Table 4: Comparison of Average Graduation Rates Among Selected USM Institutions ..... 59
Freshmen and Transfers
Table 1: Enrollment by Residence and Race/Ethnicity, Fall 2002 ..... 60
Table 2: Top Feeder High Schools to Salisbury University, Fall 2002 ..... 61
Table 3: Applications/Acceptances/Enrollment, First-Time Freshmen, Fall 1998 to Fall 2002 ..... 62
Table 4: Applications/Acceptances/Enrollment, Transfer Students, Fall 1998 to Fall 2002 ..... 63
Table 5: Applications/Acceptances/Enrollment by Race/Ethnicity, First-Time Freshmen, Fall 2002 ..... 64
Table 6: Applications/Acceptances/Enrollment by Race/Ethnicity, Transfer Students, Fall 2002 ..... 64
Table 7: SAT Score Ranges, New Freshmen, Fall 1998 - Fall 2002 ..... 65
Table 8: Comparison of MEAN SAT scores at Salisbury University, State-wide, and Nationally: Fall 1998-2002 ..... 66
Figure 1: Salisbury University First-Time Freshman MEAN SAT Scores, 1998-2002 ..... 66
Figure 2: 2002 SAT Mean Scores, National, State, \& SU ..... 66
Table 9: Comparison of SAT Scores by Percentiles for SU, State, and National. ..... 66
Table 10: Student Transfers Full and Part-time Undergraduates by Maryland Institution Previously Attended: Fall 1998 to Fall 2002 ..... 67
Table 11: Transfer Patterns to Salisbury University, Fall 1998 - Fall 2002. ..... 68
Table 12: Retention \& Graduation Rates for Transfer Students, Fall 1993 through Fall 2001 Classes ..... 68

## Grades

Table 1: Undergraduate Grade Distribution: Fall 1997 to Fall 2001 ..... 69
Figure 1: Percentage of Grade Distribution: Fall 2001 ..... 69
Figure 2: Percentage of Grade Distribution: Fall 1997 ..... 69
Table 2: Mean Semester Grade Point Average by Class and Sex: Spring 1996 - Spring 2002 ..... 70
Undergraduate Financial Aid
Table 1: Undergraduate Financial Aid Awards Summary, 1998-99 to 2001-02 ..... 71
Table 2: SU Financial AID Comparisons Among Maryland Public Institutions, FY 2001 ..... 72
Figure 1: SU Select Financial Aid Comparisons Among Select Maryland Public Institutions by Type of Aid in FY 2001 ..... 73
Figure 2: Financial Aid Comparison Among MD Public Institutions by Type of Aid in FY 2001 ..... 74
Graduate Enrollment \& Demographics
Enrollment
Table 1: Total Graduate Enrollment: 1998-2002 ..... 75
Figure 1: Total Graduate FTE \& Headcount Growth, Headcount Increase: 1998-2002 ..... 75
Demographics
Table 1: Total Graduate Enrollment by Race/Ethnicity, Sex, \& Status, Fall 2002. ..... 76
Figure 1: Fall 2002 Graduate Enrollment by Known Race/Ethnicity ..... 76
Figure 1A: Graduate Enrollment by Sex and Status: Fall 2002 ..... 76
Table 2: Total Graduate Demographics: 1998-2002. ..... 77
Figure 1B: Minority Enrollment of Graduate Students ..... 77
Table 3: Total Graduate Enrollments by Age and Sex: 1998-2002 ..... 78
Table 4: Graduate Enrollment by State: 1998-2002. ..... 79
Figure 2: Fall 2002 Graduate Enrollment by Residency by Region Map ..... 80
Table 5: Total Graduate Enrollment by County of Residence: 1998-2002 ..... 81
Table 6: Graduate Enrollment by Program, Race, and Status: Fall 2002 ..... 82
Figure 3: Graduate Stratification by Race ..... 82
Table 7: Graduate Student Credit Hours by Department: Fall Enrollment 1998-2002 ..... 83
Table 8: Enrollment in Graduate Degree Programs by School, Discipline: Fall 1998 to Fall 2002 ..... 83
Table 9: Graduate Degrees Awarded by Program: 1997-98 through 2001-02. ..... 84
Figure 4: Degrees by Programs: FY 2001-02 ..... 84
Figure 5: Total Graduate Degrees: 1997-98 through 2001-02 ..... 84
Table 10: 2001-02 Graduate Degrees Awarded by Major and Track ..... 85
Table 11: Graduate Non-Degree Enrollment: 1998-2002 ..... 86
Figure 6: Total Graduate Non-Degree FTE \& Headcount Growth: 1998-2002 ..... 86
Table 12: Graduate Grade Distribution: 1997-2001 ..... 87
Figure 7: Graduate Grade Distribution: Fall 2001 ..... 87
Table 13: Graduate Financial Aid Awards Summary, Fiscal Year 1998-99 to 2001-02 ..... 88
Faculty \& Staff
Faculty
Table 1: Summary of Faculty Characteristics, Fall 1998 - Fall 2002 ..... 89
Table 2: Faculty Tenure Status by Rank, Department, and School, 2002-2003 ..... 90
Table 3: Full-Time Faculty by Race, Sex, School, and Department, Fall 2002 ..... 91
Table 4: Full-Time Faculty by Rank, Sex, \& School, Fall 2002 ..... 92
Figure 1: Average Years of Faculty Service and Age by Rank, Fall 2002 ..... 92
Table 5: Average Years of Service and Age of Core Faculty by Rank, Fall 2002 ..... 92
Table 6: Highest Degree Awarded to Tenured/Tenure Track Faculty by State and Institution, Academic Year 2002-2003 ..... 93
Figure 2: All Full-Time Faculty Percentage of Highest Degree, Fall 2002 ..... 94
Table 7: Highest Degrees Awarded to Full-time Contractual Faculty by State and Institution, Academic Year 2002-2003 ..... 94
Table 8: SU Faculty Salary Comparison, AY 2002-2003 ..... 95
Figure 3: Assistant Professor Salaries Above or Below AAUP 85 ${ }^{\text {th }}$ Percentile ..... 96
Figure 4: Associate Professor Salaries Above or Below AAUP 85th Percentile ..... 96
Figure 5: Full Professor Salaries Above or Below AAUP 85 th Percentile ..... 96
Table 9: Faculty Salary Percentiles USM Institutions: FY 1998 - FY 2002 ..... 97
Table 10: Faculty Salaries at $85^{\text {th }}$ Percentile of Master's Research I \& Research Universities, FY 1998-FY 2002 ..... 97
Table 11: Faculty Salaries: USM Institutions, AY 2001-2002 ..... 98
Figure 6: Comparison of AY 2001-2002 Average Salaries among USM Institutions ..... 98
Table 12: SU SCH to FTEF Ratio, AY 1998-1999 through 2002-2003 ..... 99
Table 13: SU Students to Faculty Ratio, AY 1999 - AY2003 ..... 100
Table 1: Number of Employees by Occupational Category, Race/Ethnicity, and Status, Fall 2002 ..... 101
Table 2: Number of Employees by Occupational Category and Status, Fall 1998 - Fall 2002 ..... 102
Institutional Mission \& Planning
SU Organizational Chart, 2002-2003 ..... 103
Board of Regents University System of Maryland ..... 104
SU Mission Statement (1996) \& The Strategic Plan, 1998-2003 (February 1998) ..... 105
SU Management For Results (MFR) ..... 115
Student Learning Goals ..... 119
Table 1: SU Peer Performance Data, August 2001 ..... 121
Table 4: SU Enrollment Projections through 2012 ..... 122
SU Campus Map
Main Campus ..... 123
East Campus. ..... 124
Miscellaneous
Table 1: Tuition and Fees ..... 125
Figure 1: 2002-2003 Data Comparison USM Tuition to SU ..... 125
Table 2: Operating Revenues by Source: Fiscal Year 1997-Fiscal Year 2001 ..... 126
Table 3: Operating Expenditures: Fiscal Year 1997-Fiscal Year 2001 ..... 127
Table 4: Office of Grants and Sponsored Research Funding Report, FY 2002 ..... 128
Table 5: Library Collections and Transactions, Fall 1997 through Fall 2002 ..... 129
Table 6: Physical Facilities Inventory, Fall 2002 ..... 130

## GENERAL INFORMATION

$S$
alisbury University is a regional comprehensive university emphasizing undergraduate liberal arts, sciences, pre-professional and professional programs, and select, mostly applied, graduate programs. The University creates a superior, active, and engaged relationship between academic programs, the faculty, staff, and students and unites diverse and highly qualified faculty and staff in serving academically capable students from both the Western and Eastern Shores of Maryland and other states and nations. Salisbury University prepares its graduates to pursue careers in a global economy and for meeting the State's workforce needs. The University promotes and supports applied research, diversity initiatives, targeted outreach programs, K-16 partnerships, cultural events, and civic engagement in all aspects of community life. Salisbury University recognizes excellence, student-centeredness, learning, community, civic engagement, and diversity as the fundamental values on which it is founded and upon which it serves the State of Maryland.

# Salisbury University Profile FALL 2002 

Founding Date:

1925

Location: Wicomico County, Maryland

$8^{\text {th }}$ President: Janet E. Dudley-Eshbach, Ph.D. (Appointed July 1, 2000)

Carnegie Classification: Master's I

## Accreditations:

American Chemical Society Committee on Professional Training (ACS-CPT)
The Association to Advance Collegiate Schools of Business (AACSB-International)
Commission on Accreditation of Allied Health Education Programs (CAAHEP)
Council on Social Work Education (CSWE)
Middle States Association of Colleges and Schools
National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)
National Council for Accreditation of Teacher Education (NCATE)
National Environmental Health Science \& Protection Accreditation Council (NEHSPAC)
National League for Nursing Accrediting Commission (NLNAC)

## Total Headcount Enrollment:

| 6851 | Total |
| ---: | :--- |
| $2.5 \%$ | increase from Fall 2001 (6682) |
| $13.8 \%$ | increase from Fall 1997(6022) |
| $13.8 \%$ | increase from Fall 1992 (6022) |

Headcount Demographics:

|  | UG | Grad | Total |
| :--- | ---: | ---: | ---: |
| F/T | 5439 | 154 | 5593 |
| P/T | 767 | 491 | 1258 |
| Total Enrollment | $\mathbf{6 2 0 6}$ | $\mathbf{6 4 5}$ | $\mathbf{6 8 5 1}$ |
| Female | $57 \%$ | $71 \%$ | $58 \%$ |
| Male | $43 \%$ | $29 \%$ | $42 \%$ |
| Ethnicity |  |  |  |
| African-American | $8.4 \%$ | $10.4 \%$ | $\mathbf{8 . 5 \%}$ |
| American Indian | $.3 \%$ | $0.0 \%$ | $.3 \%$ |
| Asian/Pacific Islander | \% 81.6\% |  |  |
| Hispanic | $2.2 \%$ | $1.0 \%$ | $2.0 \%$ |
| International | $1.8 \%$ | $1.0 \%$ | $1.7 \%$ |
| Total Minority \& International | $\mathbf{8} \%$ | $\mathbf{4 . 1 \%}$ | $1.1 \%$ |
| \% In State | $\mathbf{1 3 . 5 \%}$ | $\mathbf{1 6 . 5 \%}$ | $\mathbf{1 3 . 8 \%}$ |
| \% Out of State (including Int'l) | $\mathbf{8 2 . 6 \%}$ | $\mathbf{7 8 . 6 \%}$ | $\mathbf{8 2 . 2 \%}$ |
| Countries Represented | $\mathbf{1 7 . 4 \%}$ | $21.4 \%$ | $\mathbf{1 7 . 8 \%}$ |
| States Represented | 32 | 21 |  |


| Student/Faculty Ratio | 17:1 (FTE |  |  |
| :---: | :---: | :---: | :---: |
| Average credit hours per undergraduate student: | 13.74 (All) | 14.89 (F/T) | 5.57 (P/T) |
| Average credit hours per graduate student: | 5.64 (All) | 10.56 (F/T) | 4.09 (P/T) |
| Lecture courses w/ $\mathbf{w}$ 20 students: 32\% | Lecture courses w/ 20-40 students: 63\% |  |  |
| Lecture courses w/ > 40 students: 5\% | Average class size: 24 |  |  |
| 1,582 course sections between 8 a.m. \& 10 p.m. (including labs and independent sections) |  |  |  |

Undergraduate Degree Programs: 40 (offering the B.A., B.S., B.A.S.W., B.F.A.)

| Accounting | Elementary Education | History | Philosophy |
| :--- | :--- | :--- | :--- |
| Art | English | Info (Systems Mngmnt) | Physical Education |
| Athletic Training | Environmental Health | Interdisciplinary Studies | Physics |
| Biology | Environmental Issues | International Studies | Political Science |
| Business Administration | Exercise Science | Management | Psychology |
| Chemistry | Finance | Marketing | Respiratory Therapy |
| Communication Arts | Fine Arts | Mathematics | Social Work |
| Computer Science | French | Medical Technology | Sociology |
| Conflict Resolution | Geography | Music | Spanish |
| Economics | Health Education | Nursing | Theatre |

## Graduate Programs: 9

| Applied Health Physiology (M.S.) | Nursing (M.S.) |
| :--- | :--- |
| Business Administration (M.B.A.) | Public School Administration (M.Ed.) |
| Education (M.Ed.) | Social Work (M.S.W.) |
| English (M.A.) | Teaching (M.A.T.) |
| History (M.A.) | Reading (M.Ed.) |

## Enrollment in Most Popular UG Majors:

| $898(14.5 \%)$ Business Administration | $305(4.9 \%)$ Nursing |
| :--- | :--- |
| $710(11.4 \%)$ Elementary Education | $300(4.8 \%)$ Psychology |
| $483(7.8 \%)$ Communication Arts | $241(3.9 \%)$ History |
| $438(7.1 \%)$ | Biology |

Degrees Conferred AY 2001-02:

Resident Population on Campus:

1,283 Bachelors, 160 Master's

1,645 ( $31 \%$ of full-time undergraduates)

National \& International Honor Societies: 20

| Age of Students: | Average Age of all students $=\mathbf{2 3 . 6}$ |
| :---: | :--- |
| $\mathbf{8 8 . 8 \%} \%$ of all undergraduates are age 24 and younger | $\mathbf{1 7 . 4 \%}$ of the total student body is age $\mathbf{2 5}$ and older |
| Average Age of all undergraduates $=\mathbf{2 2 . 5}$ | Average Age of all graduate students $=\mathbf{3 3 . 6}$ |

Freshman to Sophomore Retention Rate: 81.3\%
Six-year Completion Rate: $\quad 73.9 \%$ ( MHEC rates for SU—includes transfer-out completers)
63.6\% ( Salisbury University students only)

Freshman Admissions, Fall 2002
Financial Aid Recipients for FY 2002

| 5,298 applied | 2,675 accepted | 900 enrolled | 4,305 UG recipients | \$29,941,007 |
| :---: | :---: | :---: | :---: | :---: |
|  | 50\% acceptance rate | 34\% enrollment yield | 260 graduate recipients | \$ 1,097,777 |
| Undergraduate Tuition \& Fees AY 2002-03 |  |  |  |  |
| Anmual In-state: |  | \$ 4,804 |  |  |
| Annual Out-of-state: |  | \$10,568 |  |  |

Fall 2002 Comparison of SAT Scores by Percentile for SU, Maryland, and the Nation

|  | Salisbury University $^{c \mid}$ |  | Maryland $^{\mathbf{1}}$ |  |  | Nation $^{\mathbf{1}}$ |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Verbal | Math | Comb | Verbal | Math | Comb | Verbal | Math | Comb |
| $\mathbf{2 5}^{\text {th }}$ | 520 | 530 | 1050 | 430 | 430 | 860 | 430 | 440 | 870 |
| $\mathbf{5 0}^{\text {th }}$ | 550 | 570 | 1120 | 510 | 520 | 1030 | 500 | 510 | 1010 |
| $\mathbf{7 5}^{\text {th }}$ | 600 | 610 | 1210 | 590 | 600 | 1190 | 580 | 600 | 1180 |

Mean SAT SU: 1,126 Maryland \& Nation: 1,020

Faculty Demographics:

| Full-Time* | 298 |
| :---: | ---: |
| Tenure/Tenured Track | 254 |
| Average length of service | $\mathbf{1 1}$ |
| \% with Terminal Degree | $\mathbf{9 0 \%}$ |
| \% with Ph.D. | $\mathbf{8 7 \%}$ |
| Full-Time Contractual | 44 |
| \% with Terminal Degree | $\mathbf{2 3 \%}$ |
| \% with Ph.D. | $\mathbf{1 8 \%}$ |
| Part-Time Contractual | $\mathbf{1 7 3}$ |
| Total Faculty | 471 |
| Female | 227 |
| Male | 244 |
| Faculty teaching UG courses | 464 |
| Faculty instructing at least one graduate course/section | 66 |

* Terminal degrees representing 105 institutions of higher education in 41 states, the District of Columbia, and 2 foreign countries.

Grants and Sponsored Research Awards:
Private Support

| FY 1997 | $\$ 1,325,984$ |
| :--- | :--- |
| FY 1998 | $\$ 2,002,611$ |
| FY 1999 | $\$ 2,370,532$ |
| FY 2000 | $\$ 3,222,511$ |
| FY 2001 | $\$ 5,065,542$ |
| FY 2002 | $\$ 5,358,870$ |

Source: Office of Grants \& Sponsored Research

| Fiscal <br> Year | Donations <br> \& Revenue | Disbursements <br> and Expenses | Gross Assets |
| :---: | :---: | ---: | ---: |
| $\mathbf{1 9 9 8}$ | $\$ 5,779,046$ | $\$ 2,385,255$ | $\$ 26,498,293$ |
| 1999 | $\$ 6,858,211$ | $\$ 2,719,064$ | $\$ 32,534,437$ |
| 2000 | $\$ 6,221,199$ | $\$ 2,959,897$ | $\$ 36,399,079$ |
| 2001 | $\$ 1,993,754$ | $\$ 3,512,711$ | $\$ 32,845,071$ |
| 2002 | $\$ 152,099$ | $\$ 3,464,098$ | $\$ 28,589,028$ |

Source: SU Foundation, Inc.

| Operating Budget: FY 02 Actual | $\$ 82,281,950$ | Physical Plant: 145.47 acres |
| :---: | :---: | :---: |
| Projected Budget: FY 03 | $\$ 88,258,541$ | 45 buildings, including 10 residence halls |
| Source: Office of Administration \& Finance | Total Gross Square Footage: $\mathbf{1 , 4 4 4 , 9 8 9}$ |  |

Blackwell Library: 253,958 bound volumes; 236,741 government documents;
10,690 audiovisual items
1,711 current periodical subscriptions, special collections of maps, art prints, etc.

Summary of Student Characteristics: Fall 2002

|  | HEADCOUNT | Full-Time | Part-Time | TOTAL |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduate | 5439 | 767 | $\mathbf{6 2 0 6}$ | \% of Total |  |  |  |  |  |
| Graduate | 154 | 491 | $\mathbf{6 4 5}$ | $9.6 \%$ |  |  |  |  |  |
| Total | $\mathbf{5 5 9 3}$ | $\mathbf{1 2 5 8}$ | $\mathbf{6 8 5 1}$ | $\mathbf{1 0 0 \%}$ |  |  |  |  |  |
| GENDER | Full-Time | Part-Time | TOTAL | \% of Total |  |  |  |  |  |
| Undergraduate Males | 2378 | 298 | $\mathbf{2 6 7 6}$ | $43.1 \%$ |  |  |  |  |  |
| Undergraduate Females | 3061 | 469 | $\mathbf{3 5 3 0}$ | $56.9 \%$ |  |  |  |  |  |
| Total Undergraduates | $\mathbf{5 4 3 9}$ | $\mathbf{7 6 7}$ | $\mathbf{6 2 0 6}$ | $\mathbf{1 0 0 \%}$ |  |  |  |  |  |
| Graduate Males | 58 | 126 | $\mathbf{1 8 4}$ | $28.5 \%$ |  |  |  |  |  |
| Graduate Females | 96 | 365 | $\mathbf{4 6 1}$ | $\mathbf{7 1 . 5 \%}$ |  |  |  |  |  |
| Total Graduates | $\mathbf{1 5 4}$ | $\mathbf{4 9 1}$ | $\mathbf{6 4 5}$ | $\mathbf{1 0 0 \%}$ |  |  |  |  |  |
| Total Males | 2436 | 424 | $\mathbf{2 8 6 0}$ | $41.7 \%$ |  |  |  |  |  |
| Total Females | 3157 | 834 | $\mathbf{3 9 9 1}$ | $58.3 \%$ |  |  |  |  |  |
| Total Enrollment | $\mathbf{5 5 9 3}$ | $\mathbf{1 2 5 8}$ | $\mathbf{6 8 5 1}$ | $\mathbf{1 0 0 \%}$ |  |  |  |  |  |
| RACE/ETHNICITY* |  |  |  |  |  | Full-Time | Part-Time | TOTAL | \% of Total |


| First-time Freshmen |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| African-American | 84 | - | 84 | 9.7\% |
| White | 715 | 1 | 716 | 82.9\% |
| Other | 58 | - | 58 | 6.7\% |
| International | 6 | - | 6 | 0.7\% |
| Unknown | 36 | - | 36 |  |
| Total First-time Freshmen | 899 | 1 | 900 | 100\% |
| Undergraduate African-American | 328 | 167 | 495 | 8.4\% |
| Undergraduate White | 4599 | 524 | 5123 | 86.5\% |
| Undergraduate Other | 225 | 29 | 254 | 4.3\% |
| Undergraduate International | 47 | 2 | 49 | 0.8\% |
| Undergraduate Unknown | 240 | 45 | 285 |  |
| Total Undergraduate | 5439 | 767 | 6206 | 100\% |
| Graduate African-American | 13 | 50 | 63 | 10.4\% |
| Graduate White | 102 | 404 | 506 | 83.5\% |
| Graduate Other | 2 | 10 | 12 | 2.0\% |
| Graduate International | 21 | 4 | 25 | 4.1\% |
| Graduate Unknown | 16 | 23 | 39 |  |
| Total Graduates | 154 | 491 | 645 | 100\% |
| Total African-American | 341 | 217 | 558 | 8.5\% |
| Total White | 4701 | 928 | 5629 | 86.2\% |
| Total Other | 227 | 39 | 266 | 4.1\% |
| Total International | 68 | 6 | 74 | 1.1\% |
| Total Unknown | 256 | 68 | 324 |  |
| TOTAL ENROLLMENT | 5593 | 1258 | 6851 | 100\% |
| *Percentage proportions are based on KNOWN population. |  |  |  |  |
| AGE | Full-Time | Part-Time | TOTAL | \% of Total |
| Undergraduate 24 \& under | 5103 | 409 | 5512 | 88.8\% |
| Undergraduate 25 \& over | 336 | 358 | 694 | 11.2\% |
| Total Undergraduates | 5439 | 767 | 6206 | 100\% |
| Graduates 24 \& under | 90 | 53 | 143 | 22.2\% |
| Graduates 25 \& over | 64 | 438 | 502 | 77.8\% |
| Total Graduates | 154 | 491 | 645 | 100\% |
| Total 24 \& under | 5193 | 462 | 5655 | 82.5\% |
| Total 25 \& over | 400 | 796 | 1196 | 17.7\% |
| Total Enrollment | 5593 | 1258 | 6851 | 100\% |
| RESIDENCE (of Origin) | Full-Time | TOTAL | \% of Total |  |
| Full-Time Undergraduates |  |  |  |  |
| Eastern Shore, MD | 1418 |  | 26.1\% |  |
| Western Shore, MD | 3041 |  | 55.9\% |  |
| Out-of-State | 930 |  | 17.1\% |  |
| International students, int'l address | 47 |  | 0.9\% |  |
| Permanent resident visa students, int'l address | 3 |  | 0.1\% |  |
| Total Full-Time Undergraduates | 5439 |  | 100\% |  |
| Total Enrollment |  |  |  |  |
| Eastern Shore, MD |  | 2342 | 34.2\% |  |
| Western Shore, MD |  | 3291 | 48.0\% |  |
| Out-of-State |  | 1138 | 16.6\% |  |
| International students, int'1 address |  | 74 | 1.1\% |  |
| Permanent resident visa students, int'l address |  | 4 | 0.1\% |  |
| US students, int'l address |  | 2 | 0.0\% |  |
| TOTAL |  | 6851 | 100\% |  |

$\frac{\text { TOTAL }}{\text { o:LFb0203lenrollment demographicslsummary.xls }}$

## HISTORY OF THE UNIVERSITY

In 1922, the Maryland State Legislature established a commission to determine a location for a two-year normal school on the Eastern Shore of Maryland. A site at Salisbury was selected by the commission and the Maryland State Normal School at Salisbury was opened in September 1925.

The school offered a two-year course for the preparation of elementary school teachers in Maryland until 1931 and 1934 when respective increases of three and four years were implemented. By action of the Maryland Legislature, the school was authorized to grant the Bachelor of Science degree and to change its name to the State Teachers College at Salisbury.

In 1947, the teacher preparation program expanded to include the junior high school level. In 1960, the program was expanded further to include teacher preparation for the senior high school level. Simultaneously, a four-year program in the arts and sciences, with majors in several academic fields leading to the Bachelor of Arts and the Bachelor of Science degrees was established. In 1962, the State Board of Trustees approved a graduate program leading to the Master of Education degree.

By legislative action, the five state teachers colleges in Maryland became state colleges in 1963 with the word "teachers" deleted from the name, and a new board of trustees was established known as the Board of Trustees of the State Colleges. Under the jurisdiction of this governing board, the major emphasis was placed on the development of the college's undergraduate program, with majors in the arts and sciences as well as professional preparation leading to teaching certification. Concurrently, the institution was renamed Salisbury State College.

Since 1963, the institution has expanded rapidly and presently offers 40 undergraduate majors including professional programs in business administration, social work, medical technology, respiratory therapy, and nursing, in addition to curricula in education and the arts and sciences. The baccalaureate degrees offered include: Bachelor of Arts, Bachelor of Science, Bachelor of Arts in Social Work, and the Bachelor of Fine Arts, a Master of Arts in English was created; and, in 1975, a Master of Arts
in psychology was established, although the program has been escrowed pending future initiatives. More recently, graduate programs leading to a Master of Business Administration were added in 1981 and a Master of Science in nursing in 1982, a Master of Education with a major in public school administration in 1994, a Master of Arts in Teaching in 1996, a Master of Arts with a major in history in 1998, a Master of Science in Applied Health Physiology in 2000; and a Master of Arts in Social Work in 2001.

Through legislation effective July 1, 1988, Salisbury State College along with five other institutions formerly governed by the Board of Trustees of the State Universities and Colleges, became a part of the University of Maryland System. On the same date and through separate legislative action, the name of the institution was officially changed from Salisbury State College to Salisbury University. Similarly, the University of Maryland System has since become the University System of Maryland (USM) and consists of 11 degree granting institutions and 2 institutes that are governed by a Board of Regents. The Board is established by statute as a public corporation and charter system charged with the responsibility for governance and management of the USM and constituent institutions, centers, and institutes. Although operating with autonomy, the USM collaborates with the Maryland Higher Education Commission (MHEC), which by statute is given the responsibility for planning and coordinating higher education in the State of Maryland.

In 1999, Salisbury University began internal dialogue in consideration of another change that would remove "State" from its name. After considerable discussion among alumni, faculty, students, staff, and other interested constituents and leaders, the University announced in April 2000 that it would pursue a change in name to Salisbury University. Approval was granted by the Board of Regents, the Maryland Legislature, and the Governor, and on July 1, 2001, the legal name of the institution became Salisbury University.

## UNIVERSITY ENVIRONMENT

Salisbury University is the largest higher education institution on the Eastern Shore of Maryland with a fall 2002 headcount enrollment of 6,851 students and 5,985 FTE (Full-time Equivalent) students.

The University is located in Salisbury, which is centrally located on the Eastern Shore of Maryland. The Eastern Shore of Maryland is that part of the Delmarva Peninsula in Maryland between the Chesapeake Bay on the west and the Atlantic Ocean on the east; the State of Delaware borders portions of the region to the north and the east, while the State of Virginia's Eastern Shore lies to the south.

First explored by Captain John Smith, the Shore retains much of its historical charm and natural beauty. Because of its miles of shoreline and many rivers, the Eastern Shore has become known for its recreational appeal. Tourism and both recreational and commercial fishing remain important sources of income. Agriculture has continued as an important industry since European settlers first arrived in the early 1600 's. The Atlantic beaches, relatively mild winter temperatures, and leisurely lifestyle attract both summer vacationers and permanent residents. As the population has increased and the economy diversified, more people have become employed in manufacturing, wholesale and retail trade, and professional services. According to the Maryland Department of Planning, the 2000 nine county population of the Eastern Shore was 395,903 . This figure represents a $33.5 \%$ increase from the 1980 census $(296,620)$ and $15.2 \%$ from the 1990 census $(343,769)$. The population is projected to increase by approximately $5 \%$ between 2000 and 2005.

Salisbury, which is the industrial, commercial, educational, and transportation hub of the Eastern Shore, is its largest city with a municipal population of 23,743 . Located at the crossroads of Routes 50 and 13 and along the Wicomico River, Salisbury is the county seat for Wicomico County and a major distribution point for supplies and materials to the region. Unknown to many, Salisbury is the second largest port in Maryland after Baltimore. Its Salisbury/Ocean City Wicomico Regional Airport is also the state's second largest after BaltimoreWashington International. Manufacturing and processing industries employ the largest number of
residents, but both wholesale and retail firms and service industries are important components of the community's economy.

Salisbury is located 115 miles east of Washington, D.C., 125 miles south of Philadelphia, 120 miles north of Virginia Beach; and 30 miles west of Ocean City, Maryland, which swells to a population of 300,000 during the summer months. Despite its proximity to national and international urban centers, all of which are readily accessible through a wellmaintained highway system, the Eastern Shore is largely rural. The 2000 population of Wicomico County was 84,644 , an increase of $14.9 \%$ from 1990 and $32.4 \%$ from 1980. The population is projected to increase by approximately $5 \%$ between 2000 and 2005.

Along with its importance as an economic center, Salisbury offers many social and cultural opportunities. Its newspapers, television and radio stations, movie theaters, stores, businesses and industries, museums, libraries, civic center, cultural programs, houses of worship, public and private schools, community college, and university all contribute to an on-going vitality and significance in the life of the Eastern Shore and Maryland.

Five institutions of higher education serve the Eastern Shore of Maryland. Washington College is a private college located in Chestertown, Maryland, and is the northern-most institution on the Eastern Shore. Chesapeake College is a community college located in Wye Mills and primarily serves the five counties of the Upper Shore. In a collaborative adventure among the five Eastern Shore institutions, a regional statesupported higher education center is to be opened in fall 2002 on the Chesapeake College campus. Both Wor-Wic Community College and Salisbury University (SU) are located in Wicomico County. The University of Maryland Eastern Shore (UMES) is located 12 miles to the south in Princess Anne and is a sister institution to SU within the University System of Maryland. In 1998, these five institutions signed an historic Memorandum of Agreement to form the Eastern Shore Association of Colleges (ESAC). The alliance was created to develop inter-institutional strategies to expand educational opportunities for students and to promote the higher education services and economic development of the region.

Table 1:
Headcount and FTE Enrollments
Academic Years 1977-78 through 2002-03

| Academic Year | NewFull-TimeFreshmen | HEADCOUNT |  | FTE |  | FYBudgetFTE* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Fall | Spring | Fall | Spring |  |
| 77-78 | 856 | 4299 | 3968 | 3363 | 3113 | 3238 |
| 78-79 | 688 | 4361 | 4081 | 3382 | 3204 | 3296 |
| 79-80 | 654 | 4427 | 4040 | 3491 | 3245 | 3367 |
| 80-81 | 622 | 4318 | 3971 | 3410 | 3179 | 3296 |
| 81-82 | N/A | 4349 | 3995 | 3426 | 3161 | 3293 |
| 82-83 | 659 | 4341 | 3967 | 3475 | 3177 | 3326 |
| 83-84 | 721 | 4488 | 4029 | 3557 | 3217 | 3385 |
| 84-85 | 811 | 4485 | 4178 | 3652 | 3349 | 3501 |
| 85-86 | 711 | 4507 | 4163 | 3661 | 3345 | 3503 |
| 86-87 | 685 | 4708 | 4442 | 3790 | 3500 | 3645 |
| 87-88 | 803 | 4960 | 4692 | 4032 | 3737 | 3884 |
| 88-89 | 855 | 5260 | 5044 | 4241 | 4035 | 4138 |
| 89-90 | 773 | 5447 | 5263 | 4467 | 4300 | 4384 |
| 90-91 | 659 | 5734 | 5398 | 4794 | 4487 | 4641 |
| 91-92 | 711 | 5884 | 5669 | 4883 | 4693 | 4788 |
| 92-93 | 634 | 6022 | 5719 | 5017 | 4775 | 4896 |
| 93-94 | 726 | 5956 | 5749 | 4995 | 4806 | 4901 |
| 94-95 | 680 | 6048 | 5909 | 5031 | 4881 | 4956 |
| 95-96 | 650 | 6010 | 5763 | 4962 | 4788 | 4875 |
| 96-97 | 685 | 5947 | 5775 | 4976 | 4768 | 4872 |
| 97-98 | 874 | 6022 | 5711 | 5035 | 4792 | 4913 |
| 98-99 | 928 | 6080 | 5887 | 5122 | 4976 | 5049 |
| 99-00 | 856 | 6060 | 5926 | 5181 | 5085 | 5133 |
| 00-01 | 930 | 6421 | 6244 | 5519 | 5445 | 5482 |
| 01-02 | 941 | 6682 | 6434 | 5768 | 5609 | 5689 |
| 02-03 | 899 | 6851 | 6613 | 5985 | 5778 | 5882 |

*Average of fall and spring semester FTE (Full-Time Equivalent)
Source: MHEC Enrollment Reports
o:|factbook02-03 hheadcount \& FTE enrollments
Figure 1:
FTE Enrollment: Academic Years 1977-78 through 2002-03


## Total Enrollment and Demographics

Total Maryland Enrollment, Fall 2002: 5,633


Fall 2002
Total Enrollment: $\underline{\mathbf{6}, 851}$


Total Eastern Shore
Enrollment,
Fall 2002: $\underline{2342}$


Table 1:
Total INSTITUTIONAL Enrollment: 1998-2002

| Fall Semesters | $\mathbf{1 9 9 8}$ | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Total Headcount | $\mathbf{6 0 8 0}$ | $\mathbf{6 0 6 0}$ | $\mathbf{6 4 2 1}$ | $\mathbf{6 6 8 2}$ | $\mathbf{6 8 5 1}$ |
| \% Annual Growth | $1.0 \%$ | $-0.3 \%$ | $6.0 \%$ | $4.1 \%$ | $\mathbf{2 . 5 \%}$ |
|  |  |  |  |  |  |
| Total Men | 2541 | 2541 | 2713 | 2802 | $\mathbf{2 , 8 6 0}$ |
| \% Men | $41.8 \%$ | $41.9 \%$ | $42.3 \%$ | $41.9 \%$ | $\mathbf{4 1 . 7 \%}$ |
| Total Women | 3539 | 3519 | 3708 | 3880 | $\mathbf{3 , 9 9 1}$ |
| \% Women | $58.2 \%$ | $58.1 \%$ | $57.7 \%$ | $58.1 \%$ | $\mathbf{5 8 . 3} \%$ |
|  |  |  |  |  |  |
| F.T.E. | 5122 | 5181 | 5519 | 5768 | $\mathbf{5 9 8 5}$ |
| \% Annual Growth | $1.7 \%$ | $1.2 \%$ | $6.5 \%$ | $4.5 \%$ | $\mathbf{3 . 8 \%}$ |
|  |  |  |  |  |  |
| Full-Time Students | 4688 | 4791 | 5150 | 5398 | $\mathbf{5 5 9 3}$ |
| Men | 2039 | 2053 | 2243 | 2341 | $\mathbf{2 4 3 6}$ |
| Women | 2649 | 2738 | 2907 | 3057 | $\mathbf{3 1 5 7}$ |
| \% Full-Time | $77.1 \%$ | $79.1 \%$ | $80.2 \%$ | $80.8 \%$ | $\mathbf{8 1 . 6 \%}$ |
| Average Age of all full-time students |  | 22 | 22 | 21.5 | $\mathbf{2 1 . 7}$ |
|  |  |  |  |  |  |
| Part-Time Students | 1392 | 1269 | 1271 | 1284 | $\mathbf{1 2 5 8}$ |
| Men | 502 | 488 | 470 | 461 | $\mathbf{4 2 4}$ |
| Women | 890 | 781 | 801 | 823 | $\mathbf{8 3 4}$ |
| \% Part-Time | $22.9 \%$ | $20.9 \%$ | $19.8 \%$ | $19.2 \%$ | $\mathbf{1 8 . 4} \%$ |
| Average Age of all part-time students |  | 32 | 32 | 31.5 | $\mathbf{3 1 . 9}$ |
| Average Student Age | $\mathbf{2 3 . 8}$ | $\mathbf{2 3 . 7}$ | $\mathbf{2 3 . 6}$ | $\mathbf{2 3 . 5}$ | $\mathbf{2 3 . 6}$ |

Figure 1: $\quad$ Full-Time and Part-Time Institutional Enrollment: 1998-2002


Table 2: Total Institutional Enrollment by Classification, Race/Ethnicity, and Status: Fall 2002


[^0]Figure 2: Total Institutional Enrollment: F/T, and P/T Students: 1998-2002


Figure 3:
Total Institutional Enrollment Since 1980

-Total Headcount

Table 3: Total Institutional Enrollment by Race/Ethnicity, Sex, and Status: Fall 2002

| Race/Ethnicity | Full-Time |  | Part-Time |  | Total |  | Total <br> Both Sexes | Percent of Total ${ }^{1}$ | Percent <br> of Known |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female | Male | Female | Male | Female |  |  |  |
| African-American | 152 | 189 | 51 | 166 | 203 | 355 | 558 | 8.1\% | 8.5\% |
| American Indian | 8 | 9 | - | 2 | 8 | 11 | 19 | 0.3\% | 0.3\% |
| Asian/Pacific Islander | 57 | 56 | 9 | 11 | 66 | 67 | 133 | 1.9\% | 2.0\% |
| Hispanic | 42 | 55 | 6 | 11 | 48 | 66 | 114 | 1.7\% | 1.7\% |
| White | 2,038 | 2,663 | 330 | 598 | 2,368 | 3,261 | 5,629 | 82.2\% | 86.2\% |
| International | 27 | 41 | 3 | 3 | 30 | 44 | 74 | 1.1\% | 1.1\% |
| Subtotal | 2324 | 3013 | 399 | 791 | 2723 | 3804 | 6527 | 95.3\% | 100.0\% |
| Unknown | 112 | 144 | 25 | 43 | 137 | 187 | 324 | 4.7\% |  |
| TOTAL | 2436 | 3157 | 424 | 834 | 2860 | 3991 | 6851 |  |  |

${ }^{1}$ Percentages reported above the subtotal line represent the race/ethnicity proportion of the known race/ethnicity population.

Figure 4: $\quad$ Total Institutional Enrollment by Race \& Ethnicity: Fall 2002

$\square$ African-American $\square$ American Indian $\square$ Asian/Pacific Islander $\square$ Hispanic $\square$ White $\square$ International $\square$ Unknown

Figure 4a: Total Institutional Enrollment by Sex and Status: Fall 2002


Table 4:
Total INSTITUTIONAL Demographics: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount ${ }^{1}$ | 6080 | 6060 | 6421 | 6682 | 6851 |
| Total Residing on Campus | 1706 | 1699 | 1729 | 1681 | 1645 |
| Total Commuters | 4374 | 4361 | 4692 | 5001 | 5206 |
| \% Residing On Campus | 28.1\% | 28.0\% | 26.9\% | 25.2\% | 24.0\% |
| MD Residents | 4710 | 4818 | 5102 | 5460 | 5633 |
| \% MD Residents | $77.5 \%$ | 79.5\% | 79.5\% | 81.7\% | 82.2\% |
| Out-of-State | 1318 | 1196 | 1261 | 1159 | 1138 |
| International | 45 | 39 | 53 | 58 | 74 |
| Other ${ }^{2}$ | 7 | 7 | 5 | 5 | 6 |
| African-American | 497 | 463 | 454 | 496 | 558 |
| American Indian | 17 | 17 | 21 | 22 | 19 |
| Asian/Pacific Islander | 91 | 86 | 99 | 122 | 133 |
| Hispanic | 55 | 54 | 68 | 88 | 114 |
| International | 45 | 39 | 53 | 58 | 74 |
| White | 5185 | 5159 | 5403 | 5576 | 5629 |
| Unknown | 190 | 242 | 323 | 320 | 324 |
| \% Known Minority | 11.2\% | 10.7\% | 10.5\% | 11.4\% | 12.6\% |
| \% Minority + International | 12.0\% | 11.3\% | 11.4\% | 12.4\% | 13.8\% |
| \% Unknown | 3.1\% | 4.0\% | 5.0\% | 4.8\% | 4.7\% |
| Average Age of all students | 23.8 | 23.7 | 23.6 | 23.5 | 23.6 |

NOTES: ${ }^{1}$ COOP students taking courses at SU are included in total headcount.
${ }^{2}$ Students with "OTHER" residence detailed on Fact Book page 4.
o: $\backslash f$ 0203total demographics

Figure 5: Total INSTITUTIONAL Headcount by Residential/Commuter Summary: 1998-2002


Table 5: Total INSTITUTIONAL Enrollment by Age and Sex: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 6080 | 6060 | 6421 | 6682 | 6851 |
| Total 20 and Younger | 2750 | 2832 | 2979 | 3095 | 3169 |
| Men | 1135 | 1154 | 1214 | 1251 | 1293 |
| Women | 1615 | 1678 | 1765 | 1844 | 1876 |
| \% 20 and Younger | 45.2\% | 46.7\% | 46.4\% | 46.3\% | 46.3\% |
| Total 21-24 Yrs Old | 2109 | 2051 | 2281 | 2401 | 2486 |
| Men | 974 | 961 | 1087 | 1146 | 1176 |
| Women | 1135 | 1090 | 1194 | 1255 | 1310 |
| \% 21-24 | 34.7\% | 33.8\% | 35.5\% | 35.9\% | 36.3\% |
| Total 25-29 Yrs Old | 503 | 461 | 449 | 448 | 451 |
| Men | 201 | 191 | 182 | 172 | 173 |
| Women | 302 | 270 | 267 | 276 | 278 |
| \% 25-29 | 8.3\% | 7.6\% | 7.0\% | 6.7\% | 6.6\% |
| Total 30-34 Yrs Old | 242 | 238 | 228 | 250 | 243 |
| Men | 88 | 84 | 85 | 93 | 77 |
| Women | 154 | 154 | 143 | 157 | 166 |
| \% 30-34 | 4.0\% | 3.9\% | 3.6\% | 3.7\% | 3.5\% |
| Total 35-39 Yrs Old | 167 | 159 | 171 | 176 | 164 |
| Men | 52 | 49 | 58 | 49 | 48 |
| Women | 115 | 110 | 113 | 127 | 116 |
| \% 35-39 | 2.7\% | 2.6\% | 2.7\% | 2.6\% | 2.4\% |
| Total 40-49 Yrs Old | 227 | 237 | 224 | 219 | 238 |
| Men | 59 | 63 | 53 | 54 | 59 |
| Women | 168 | 174 | 171 | 165 | 179 |
| \% 40-49 | 3.7\% | 3.9\% | 3.5\% | 3.3\% | 3.5\% |
| Total 50-59 Yrs Old | 59 | 49 | 62 | 66 | 76 |
| Men | 21 | 22 | 19 | 25 | 23 |
| Women | 38 | 27 | 43 | 41 | 53 |
| \% 50-59 | 1.0\% | 0.8\% | 1.0\% | 1.0\% | 1.1\% |
| Total 60 and older | 23 | 33 | 27 | 27 | 24 |
| Men | 11 | 17 | 15 | 12 | 11 |
| Women | 12 | 16 | 12 | 15 | 13 |
| $\% 60$ and older | 0.4\% | 0.5\% | 0.4\% | 0.4\% | 0.4\% |
| Average Age |  |  |  |  |  |
| ALL STUDENTS | 23.8 | 23.7 | 23.6 | 23.5 | 23.6 |
| Men | 23.3 | 23.4 | 23.2 | 23.1 | 23.0 |
| Women | 24.1 | 24.0 | 23.9 | 23.8 | 23.9 |

Table 6:
Total INSTITUTIONAL Enrollment by State: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 | for Top States |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 6,080 | $\mathbf{6 , 0 6 0}$ | 6,421 | 6,682 | 6,851 |  |
| Alabama | - | - | - | - | - |  |
| Alaska | 1 | - | - | - | - |  |
| Arizona | - | - | * | - | - |  |
| Arkansas | - | 1 | 1 | 1 | - |  |
| California | 3 | 3 | 3 | 3 | 11 |  |
| Colorado | 2 | - | 1 | 1 | 1 |  |
| Connecticut | 24 | 24 | 24 | 21 | 22 |  |
| Delaware | 231 | 221 | 214 | 195 | 224 | 3.3\% |
| District of Columbia | 6 | 6 | 7 | 8 | 5 |  |
| Florida | 6 | 4 | 5 | 7 | 6 |  |
| Georgia | 2 | - | 1 | 1 | - |  |
| Hawaii | 2 | 2 | 5 | 3 | 2 |  |
| Idaho | - | - | 2 | 1 | 1 |  |
| Illinois | 3 | 1 | 4 | 5 | 5 |  |
| Indiana | - | 1 | - | . | - |  |
| Iowa | 1 | 2 | 2 | - | - |  |
| Kansas | - | - | 2 | 2 | - |  |
| Kentucky | - | 1 | 1 | 1 | - |  |
| Louisiana | - | 1 | 2 | - | - |  |
| Maine | 1 | 3 | 2 | 2 | 2 |  |
| Maryland | 4,710 | 4,818 | 5,102 | 5,460 | 5,633 | 82.2\% |
| Massachusetts | 4 | 6 | 7 | 7 | 8 |  |
| Michigan | 4 | 5 | 5 | 3 | 1 |  |
| Minnesota | - | - | 3 | 4 | 3 |  |
| Mississippi | - | 1 | . | - | - |  |
| Missouri | - | - | - | 2 | 2 |  |
| Montana | 1 | - | - | - | - |  |
| Nebraska | 1 | - | - | - | 1 |  |
| Nevada | - | - | - | - | - |  |
| New Hampshire | 1 | 4 | 6 | 6 | 6 |  |
| New Jersey | 443 | 397 | 399 | 379 | 372 | 5.4\% |
| New Mexico | 1 | - | - | 1 | - |  |
| New York | 282 | 250 | 280 | 243 | 213 | 3.1\% |
| North Carolina | 4 | 5 | 1 | 2 | 1 |  |
| North Dakota | 4 | 3 | 9 | 6 | 6 |  |
| Ohio | 8 | 5 | 4 | 3 | 2 |  |
| Oklahoma | - | 1 | 1 | 1 | 1 |  |
| Oregon | - | - | 1 | - | - |  |
| Pennsylvania | 143 | 124 | 128 | 122 | 121 | 1.8\% |
| Rhode Island | - | - | 1 | 2 | - |  |
| South Carolina | - | - | 1 | 1 | 1 |  |
| South Dakota | 3 | 2 | 2 | 2 | - |  |
| Tennessee | 1 | - | 1 | 1 | 3 |  |
| Texas | 3 | 1 | 2 | 2 | 3 |  |
| Utah | 1 | - | 1 | 1 | 2 |  |
| Vermont | 1 | 3 | 5 | 2 | 4 |  |
| Virginia | 123 | 114 | 120 | 113 | 101 |  |
| Washington | 1 | 1 | A | - | 3 |  |
| West Virginia | 4 | 2 | 6 | 4 | 2 |  |
| Wisconsin | - | - | 1 | 1 | 3 |  |
| Wyoming | - | - | - | - | - |  |
| Puerto Rico | - 1 | 1 | 1 | - | - |  |
| Virgin Islands | 2 | 1 | - | - | - |  |
| Foreign Countries | 45 | 39 | 53 | 58 | 74 |  |
| Other | 7 | 7 | 5 | 5 | 6 |  |

NOTE: Students with "Other" residence are typically students with permanent resident visas or US citizens with a foreign address.

Figure 6:
FALL 2002
Total Enrollment (6851)
Residency by Region


Top five states of residence highlighted. State totals are included in respective regional totals.

Table 7: $\quad$ Total INSTITUTIONAL Enrollment by County of Residence: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 6,080 | 6,060 | 6,421 | 6,682 | 6851 |
| Allegany | 10 | 8 | 13 | 10 | 14 |
| Anne Arundel | 451 | 447 | 466 | 506 | 543 |
| Baltimore | 370 | 394 | 440 | 444 | 443 |
| Baltimore City | 23 | 23 | 20 | 24 | 21 |
| Calvert | 68 | 75 | 84 | 103 | 122 |
| Caroline | 96 | 108 | 126 | 125 | 121 |
| Carroll | 133 | 167 | 187 | 194 | 190 |
| Cecil | 103 | 96 | 110 | 130 | 144 |
| Charles | 100 | 104 | 115 | 109 | 118 |
| Dorchester | 163 | 167 | 193 | 176 | 160 |
| Frederick | 164 | 181 | 229 | 250 | 267 |
| Garrett | 7 | 9 | 8 | 9 | 8 |
| Harford | 252 | 248 | 259 | 266 | 259 |
| Howard | 182 | 229 | 263 | 276 | 291 |
| Kent | 30 | 23 | 18 | 17 | 19 |
| Montgomery | 286 | 316 | 398 | 475 | 517 |
| Prince George's | 260 | 240 | 230 | 259 | 277 |
| Queen Anne's | 72 | 74 | 77 | 92 | 96 |
| St. Mary's | 70 | 94 | 97 | 114 | 109 |
| Somerset | 188 | 169 | 144 | 163 | 146 |
| Talbot | 114 | 123 | 111 | 124 | 126 |
| Washington | 60 | 80 | 87 | 112 | 112 |
| Wicomico | 1,029 | 984 | 1,044 | 1,070 | 1,106 |
| Worcester | 478 | 459 | 383 | 412 | 424 |
| Unknown | 1 | - | - | - | - |
| Total for MD | 4,710 | 4,818 | 5,102 | 5,460 | 5,633 |
| Out-of-State | 1,318 | 1,196 | 1,261 | 1,159 | 1,138 |
| International | 45 | 39 | 53 | 58 | 74 |
| Other | 7 | 7 | 5 | 5 | 6 |

NOTE: Students with "Other" residence are typically students with permanent resident visas or US citizens with a foreign address.
See Fact Book page 4 for details.

| Top 10 Feeder Counties |  |
| :--- | :--- |
| Wicomico | Howard |
| Anne Arundel | Prince George's |
| Montgonery | Frederick |
| Baltimore | Harford |
| Worcester | Carroll |


|  | $\begin{gathered} 1998 \\ \% \text { of Total } \end{gathered}$ | $\begin{gathered} 2002 \\ \% \text { of Total } \end{gathered}$ |
| :---: | :---: | :---: |
| Region |  |  |
| Eastern Shore | 37.4\% | 34.2\% |
| Western Shore | 40.1\% | 48.1\% |
| Out-of-State | 21.7\% | 16.6\% |
| International | 0.9\% | 1.2\% |

Table 8:
Enrollment by Foreign Country
Fall 2002

| Citizenship | Undergraduate |  |  | Graduate |  |  | Total Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Subtotal | Full-Time | Part-Time | Subtotal |  |
| Albania | 2 | - | 2 | - | - | - | 2 |
| Bahamas | 3 | - | 3 | - | - | - | 3 |
| Bangladesh | - | 1 | 1 | - | - | - | 1 |
| Brazil | 2 | - | 2 | - | - | - | 2 |
| Br Virgin Islands | 1 | - | 1 | - | - | - | 1 |
| Canada | 1 | - | 1 | - | - | - | 1 |
| Cambodia | 1 | - | 1 | - | - | - | 1 |
| China | 4 | - | 4 | - | - | - | 4 |
| Cameroon | 1 | - | 1 | 1 | - | 1 | 2 |
| Chile | 1 | - | 1 | 1 | - | 1 | 2 |
| Congo | 2 | - | 2 | - | - | - | 2 |
| France | - | - | - | 2 | - | 2 | 2 |
| Gambia | - | - | - | 1 | - | 1 | 1 |
| Germany | 6 | - | 6 | - | 1 | 1 | 7 |
| Ghana | - | - | - | - | 1 | 1 | 1 |
| India | 2 | 1 | 3 | 2 | - | 2 | 5 |
| Japan | 1 | - | 1 | - | - | - | 1 |
| Kenya | - | - | - | 1 | - | 1 | 1 |
| Korea | 1 | - | 1 | - | - | - | 1 |
| Latvia | 1 | - | 1 | - | - | - | 1 |
| Lebanon | 1 | - | 1 | - | - | - | 1 |
| Lithuania | - | - | - | - | 1 | 1 | 1 |
| Malaysia | - | - | - | 1 | - | 1 | 1 |
| Moldova | 1 | - | 1 | - | - | - | 1 |
| Morocco | - | - | - | 2 | - | 2 | 2 |
| Mongolia | - | - | - | 1 | - | 1 | 1 |
| Nigeria | 2 | - | 2 | 1 | - | 1 | 3 |
| Norway | 1 | - | 1 | - | - | - | 1 |
| Pakistan | 4 | - | 4 | - | - | - | 4 |
| Poland | - | - | - | - | 1 | 1 | 1 |
| Russian Federation | 2 | - | 2 | 3 | - | 3 | 5 |
| Senegal | - | - | - | 1 | - | 1 | 1 |
| Sierra Leone | 1 | * | 1 | - | - | - | 1 |
| Sri Lanka | 1 | - | 1 | - | - | - | 1 |
| Thailand | - | - | - | 1 | - | 1 | 1 |
| Turkey | - | - | - | 1 | - | 1 | 1 |
| Taiwan | - | - | - | 1 | - | 1 | 1 |
| Tanzania | 2 | - | 2 | 1 | - | 1 | 3 |
| Venezuela | 1 | - | 1 | - | = |  | 1 |
| Vietnam | 1 | - | 1 | - | - | - | 1 |
| Zambia | 1 | - | 1 | - | - | - | 1 |
| Subtotal | 47 | 2 | 49 | 21 | 4 | 25 | 74 |
| Other |  |  |  |  |  |  |  |
| Equador | - | 1 | 1 | - | - | - | 1 |
| Mali | - | - | - | 1 | - | 1 | 1 |
| South Africa | 1 | - | 1 | - | - | - | 1 |
| Uganda | 1 | - | 1 | - | - | - | 1 |
| United States | 1 | 1 | 2 | - | - | - | 2 |
| Subtotal | 3 | 2 | 5 | 1 | - | 1 | 6 |
| Country total, including US |  |  | 32 | 21 |  |  | 46 |

Source: POP024
Note: Students with "Other" residence are students with permanent resident visas or US citizens with a foreign address. See Fact Book page 4 for details.

## Program Enrollments, Degrees, and Student Credit Hours: Institutional Summaries

The following programs have experienced consistent annual growth or decline for at least three consecutive years. Programs with less than 20 majors (at both the start and finish of the review cycle) have been excluded; the count is unduplicated:

Programs Showing Consistent Annual Enrollment Patterns for At Least 3 Consecutive Years

| Program | Trend <br> Direction | Length (in <br> Years) | Majors at <br> (he Start of <br> the Trend | Majors in 20102 |
| :--- | :---: | :---: | :---: | ---: | ---: | Percent Change

Source: POP014
${ }^{1}$ The separation of Finance from the Dept of Economics \& Finance may account for some of the decline in majors in Fall 2002. However, most Finance majors would have been Business Admin. Majors w/ a Finance Concentration, making this unlikely.
${ }^{2}$ The separation of Computer Science from Mathematics in 2000 may account for some of the decline in majors.

## Percent Growth or Decline in Majors: Programs w/ Consistent Annual Trends for at least 3 Yrs.



Table 1:
INSTITUTIONAL Enrollment by School \& Discipline: Fall 1998 to Fall 2002

| School and Degree Program | $\begin{gathered} \text { Fall } \\ 1998 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 1999 \\ \hline \end{gathered}$ | $\begin{array}{r} \text { Fall } \\ 2000 \\ \hline \end{array}$ | $\begin{array}{r} \text { Fall } \\ 2001 \\ \hline \end{array}$ | $\begin{array}{r} \text { Fall } \\ 2002 \\ \hline \end{array}$ | $\begin{gathered} \text { \% Change } \\ 1998 \text { to } 2002 \\ \hline \end{gathered}$ | 1 Year Change | $\text { 3-Year }{ }^{3}$ <br> Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UNDERGRADUATE |  |  |  |  |  |  |  |  |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |
| Art | 93 | 113 | 127 | 156 | 191 | 105.4\% | 22.4\% | 158 |
| Art (Fine) | 4 | 2 | 6 | 6 | 9 |  |  |  |
| Communication Arts | 383 | 391 | 441 | 482 | 483 | 26.1\% | 0.2\% | 469 |
| Conflict Resolution | - | - | - | 6 | 18 |  |  |  |
| English | 130 | 134 | 146 | 136 | 163 | 25.4\% | 19.9\% | 148 |
| French | 7 | 10 | 11 | 11 | 11 |  |  |  |
| History | 144 | 131 | 151 | 193 | 241 | 67.4\% | 24.9\% | 195 |
| Interdisciplinary Studies | - | - | - | 19 | 71 |  | 273.7\% | 30 |
| International Studies | - | - | - | - | 2 |  |  |  |
| Liberal Studies | 93 | 87 | 116 | 90 | 19 |  |  |  |
| Music | 35 | 38 | 37 | 32 | 27 | -22.9\% | -15.6\% | 32 |
| Philosophy | 23 | 26 | 43 | 49 | 39 | 69.6\% | -20.4\% | 44 |
| Political Science | 112 | 119 | 107 | 114 | 129 | 15.2\% | 13.2\% | 117 |
| Psychology | 241 | 276 | 290 | 292 | 300 | 24.5\% | 2.7\% | 294 |
| Sociology | 35 | 49 | 41 | 33 | 33 | -5.7\% | 0.0\% | 36 |
| Spanish | 18 | 25 | 26 | 32 | 30 | 66.7\% | -6.3\% | 29 |
| Theatre | - | - | - | 12 | 13 |  |  |  |
| Subtotal | 1,318 | 1,401 | 1,542 | 1,663 | 1,779 | 35.0\% | 7.0\% | 1,661 |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |  |
| Biology | 563 | 477 | 453 | 437 | 438 | -22.2\% | 0.2\% | 443 |
| Chemistry | 51 | 60 | 59 | 56 | 50 | -2.0\% | -10.7\% | 55 |
| Computer Science | - | - | 57 | 114 | 139 |  | 21.9\% | 103 |
| Environmental Health | 40 | 41 | 48 | 41 | 37 | -7.5\% | -9.8\% | 42 |
| Geography | 66 | 61 | 68 | 72 | 63 | -4.5\% | -12.5\% | 68 |
| Mathematics | 131 | 142 | 109 | 104 | 99 | -24.4\% | -4.8\% | 104 |
| Medical Technology | 38 | 25 | 29 | 31 | 24 | -36.8\% | -22.6\% | 28 |
| Nursing | 208 | 198 | 229 | 247 | 305 | 46.6\% | 23.5\% | 260 |
| Physical Science | - | 2 | 1 | - | - |  |  |  |
| Physics | 53 | 67 | 66 | 74 | 81 | 52.8\% | 9.5\% | 74 |
| Respiratory Therapy | 41 | 31 | 29 | 24 | 28 | -31.7\% | 16.7\% | 27 |
| Subtotal | 1,191 | 1,104 | 1,148 | 1,200 | 1,264 | 6.1\% | 5.3\% | 1,204 |
| Perdue School of Business |  |  |  |  |  |  |  |  |
| Accounting | 179 | 153 | 152 | 151 | 172 | -3.9\% | 13.9\% | 158 |
| Business Administration | 796 | 776 | 842 | 842 | 898 | 12.8\% | 6.7\% | 861 |
| Economics | 18 | 32 | 23 | 15 | 13 |  |  |  |
| Finance (formerly w/ECON) | - | - | - | - | 14 |  |  |  |
| Management (formerly w/BUAD) | - | - | - | - | 3 |  |  |  |
| Information Systems Management | 133 | 171 | 175 | 186 | 159 | 19.5\% | -14.5\% | 173 |
| Marketing (formerly w/BUAD) | - | - | - | - | 9 | - |  |  |
| Subtotal | 1,126 | 1,132 | 1,192 | 1,194 | 1,268 | 12.6\% | 6.2\% | 1,218 |
| Seidel School of Education \& Professional Studies |  |  |  |  |  |  |  |  |
| Athletic Training | - | - | - | 3 | 67 |  | 2133.3\% | 23 |
| Early Childhood Education | - | - | - | - | 3 |  |  |  |
| Elementary Education | 642 | 679 | 742 | 738 | 710 | 10.6\% | -3.8\% | 730 |
| Exercise Science | - | - | - | - | 37 |  |  |  |
| Health Education | - | - | - | 3 | 9 |  |  |  |
| Physical Education | 285 | 317 | 316 | 332 | 232 | -18.6\% | -30.1\% | 293 |
| Social Work | 159 | 144 | 164 | 145 | 154 | -3.1\% | 6.2\% | 154 |
| Subtotal | 1,086 | 1,140 | 1,222 | 1,221 | 1,212 | 11.6\% | -0.7\% | 1,218 |
| Undeclared ${ }^{1}$ | 397 | 359 | 387 | 439 | 313 | -21.2\% | -28.7\% | 380 |
| Unclassified $^{2}$ | 416 | 400 | 392 | 343 | 370 | -11.1\% | 7.9\% | 368 |
| TOTAL | 5,534 | 5,536 | 5,883 | 6,060 | 6,206 | 12.1\% | 2.4\% | 6,050 |
| GRADUATE |  |  |  |  |  |  |  |  |
| Applied Health Physiology | - | - | 10 | 14 | 18 |  |  |  |
| Business Administration | 71 | 48 | 70 | 81 | 109 | 53.5\% | 34.6\% | 87 |
| Education | 112 | 113 | 96 | 134 | 125 | 11.6\% | -6.7\% | 118 |
| Education, MA in Teaching | 11 | 10 | 14 | 11 | 8 |  |  |  |
| Education, School Admin | 27 | 28 | 27 | 29 | 21 | -22.2\% | -27.6\% | 26 |
| English | 28 | 24 | 25 | 40 | 35 | 25.0\% | -12.5\% | 33 |
| History | 13 | 28 | 21 | 15 | 19 |  |  |  |
| Nursing | 35 | 23 | 52 | 38 | 29 | -17.1\% | -23.7\% | 40 |
| Psychology | 18 | 15 | 12 | 4 | - |  |  |  |
| Social Work | - | - | - | 29 | 70 |  | 141.4\% |  |
| Non-Degree seeking | 229 | 235 | 211 | 227 | 211 | -7.9\% | -7.0\% | 216 |
| TOTAL | 544 | 524 | 538 | 622 | 645 | 18.6\% | 3.7\% | 602 |

[^1]Table 2:
Enrollment, Student Credit Hours, and FTE Winter Terms and Summer Sessions: 1988 to 2002

|  | Students |  |  | StudentCredit Hours |  |  | FTE ${ }^{1,2}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | UG | GRAD | TOTAL | UG | GRAD | TOTAL | UG | GRAD | TOTAL |
| Winter Terms |  |  |  |  |  |  |  |  |  |
| Winter 1989 | 1131 | 26 | 1157 | 4555 | 84 | 4639 | 304 | 7 | 311 |
| Winter 1990 | 1165 | 73 | 1238 | 4544 | 226 | 4770 | 303 | 19 | 322 |
| Winter 1991 | 1321 | 49 | 1370 | 5251 | 160 | 5411 | 350 | 13 | 363 |
| Winter 1992 | 1346 | 71 | 1417 | 5130 | 196 | 5326 | 342 | 16 | 358 |
| Winter 1993 | 1392 | 43 | 1435 | 5330 | 141 | 5471 | 355 | 12 | 367 |
| Winter 1994 | 1370 | 56 | 1426 | 5198 | 120 | 5318 | 347 | 10 | 357 |
| Winter 1995 | 1214 | 67 | 1281 | 4570 | 148 | 4718 | 305 | 12 | 317 |
| Winter 1996 | 1104 | 62 | 1166 | 4129 | 158 | 4287 | 275 | 13 | 288 |
| Winter 1997 | 996 | 67 | 1063 | 3635 | 195 | 3830 | 242 | 16 | 258 |
| Winter 1998 | 1063 | 53 | 1116 | 3844 | 126 | 3970 | 256 | 11 | 267 |
| Winter 1999 | 956 | 46 | 1002 | 3425 | 128 | 3553 | 228 | 11 | 239 |
| Winter 2000 | 849 | 25 | 874 | 2919 | 70 | 2989 | 195 | 6 | 200 |
| Winter 2001 | 934 | 53 | 987 | 3310 | 138 | 3448 | 221 | 12 | 232 |
| Winter 2002 | 1035 | 34 | 1069 | 3745 | 105 | 3850 | 250 | 9 | 258 |
| Summer Sessions |  |  |  |  |  |  |  |  |  |
| Summer 1988 | 682 | 260 | 942 | 2925 | 983 | 3908 | 195 | 82 | 277 |
| Summer 1989 | 718 | 311 | 1029 | 3079 | 1302 | 4381 | 205 | 109 | 314 |
| Summer 1990 | 864 | 363 | 1227 | 3488 | 1560 | 5048 | 233 | 130 | 363 |
| Summer 1991 | 888 | 315 | 1203 | 3681 | 1242 | 4923 | 245 | 104 | 349 |
| Summer 1992 | 859 | 326 | 1185 | 3557 | 1191 | 4748 | 237 | 99 | 336 |
| Summer 1993 | 804 | 317 | 1121 | 3281 | 1211 | 4492 | 219 | 101 | 320 |
| Summer 1994 | 783 | 289 | 1072 | 3215 | 1026 | 4241 | 214 | 86 | 300 |
| Summer 1995 | 837 | 340 | 1177 | 3462 | 1247 | 4709 | 231 | 104 | 335 |
| Summer 1996 | 776 | 332 | 1108 | 3272 | 1212 | 4484 | 218 | 101 | 319 |
| Summer 1997 | 859 | 380 | 1239 | 3474 | 1588 | 5062 | 232 | 132 | 364 |
| Summer 1998 | 826 | 377 | 1203 | 3760 | 1407 | 5167 | 251 | 117 | 368 |
| Summer 1999 | 820 | 293 | 1113 | 3761 | 1089 | 4850 | 250 | 91 | 341 |
| Summer 2000 | 768 | 317 | 1085 | 3110 | 1170 | 4280 | 207 | 98 | 305 |
| Summer 2001 | 744 | 347 | 1091 | 3108 | 1528 | 4636 | 207 | 127 | 334 |
| Summer 2002 | 885 | 360 | 1245 | 3682 | 1530 | 5212 | 245 | 128 | 373 |

[^2]Source: FCCL Report

Figure 1:


Figure 2:



Table 2:
Degrees Awarded by Program and Race: Academic Year 2001-2002

| Baccalaureate | $\begin{array}{\|c} \hline \text { African- } \\ \text { American } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { American } \\ \text { Indian } \\ \hline \end{array}$ | Asian/Pacific Islander | Hispanic | White | International | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 2 | - | - | - | 28 | - | - | 30 |
| Art | - | - | - | - | 29 | - | 2 | 31 |
| Art (Fine) | - | - | - | - | 2 | - | - | 2 |
| Athletic Training | - | - | - | - | 8 | - | - | 8 |
| Biology | 2 | - | 1 | - | 79 | 1 | 7 | 90 |
| Business Administration | 5 | 1 | 1 | 2 | 151 | 2 | 9 | 171 |
| Chemistry | 1 | - | - | - | 8 | - | 3 | 12 |
| Communication Arts | 6 | - | 3 | 2 | 108 | 1 | 9 | 129 |
| Computer Science | - | - | - | - | 10 | - | 1 | 11 |
| Conflict Analysis/Dispute Res | 1 | - | 1 | - | 2 | - | - | 4 |
| Economics | - | - | - | - | 2 | - | - | 2 |
| Elementary Education | 3 | - | 2 | 1 | 156 | - | 7 | 169 |
| English | 1 | 1 | - | - | 22 | 2 | 5 | 31 |
| Environmental Health | - | - | - | - | 10 | - | 2 | 12 |
| French | - | - | 1 | - | 1 | 1 | - | 3 |
| Geography | - | - | 1 | - | 20 | - | 1 | 22 |
| History | 1 | - | 1 | - | 41 | - | 2 | 45 |
| Interdisciplinary Studies | 1 | - | 1 | 1 | 20 | - | 3 | 26 |
| Liberal Studies | 5 | - | - | - | 43 | - | 4 | 52 |
| Information Systems Management | 2 | 1 | 2 | - | 53 | 3 | 8 | 69 |
| Mathematics | 1 | - | 1 | 1 | 8 | - | 1 | 12 |
| Medical Technology | 1 | - | 1 | - | 8 | - | - | 10 |
| Music | - | - | - | - | 7 | - | 1 | 8 |
| Nursing | 6 | - | - | - | 48 | - | - | 54 |
| Philosophy | - | - | 1 | - | 19 | - | 2 | 22 |
| Physical Education | 3 | - | - | - | 58 | - | 2 | 63 |
| Physics | - | - | - | - | 8 | - | - | 8 |
| Political Science | 2 | - | 1 | - | 21 | - | 1 | 25 |
| Psychology | 6 | - | 3 | - | 64 | - | 6 | 79 |
| Respiratory Therapy | 3 | - | - | - | 7 | - | 1 | 11 |
| Social Work | 16 | - | 1 | - | 28 | - | 1 | 46 |
| Sociology | 3 | - | 1 | - | 8 | - | - | 12 |
| Spanish | 1 | - | - | 3 | 8 | - | - | 12 |
| Theatre | 1 | - | - | - | 1 | - | - | 2 |
| TOTAL | 73 | 3 | 23 | 10 | 1,086 | 10 | 78 | 1,283 |
| Masters |  |  |  |  |  |  |  |  |
| Applied Health Physiology | - | - | - | 1 | 6 | - | - | 7 |
| Business Administration | 3 | - | 1 | 1 | 21 | 12 | 1 | 39 |
| Master in Education | 4 | - | - | - | 43 | - | 2 | 49 |
| Master in Education- School Admin | 2 | - | - | - | 13 | - | - | 15 |
| Master of Arts in Teaching | 1 | - | 1 | - | 11 | - | - | 13 |
| English | 1 | - | - | 1 | 18 | - | 3 | 23 |
| History | - | - | - | - | 4 | - | - | 4 |
| Nursing | 1 | - | - | - | 3 | 1 | - | 5 |
| Psychology | - | - | - | - | 5 | - | - | 5 |
| TOTAL | 12 | - | 2 | 3 | 124 | 13 | 6 | 160 |

[^3]Table 3:
Degrees Awarded Alphabetically by Program: AY 1997-98 to 2001-2002

| Baccalaureate | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | $\begin{gathered} \text { \% Change } \\ \text { AY } 98 \text { to AY } 02^{1} \end{gathered}$ | $\begin{aligned} & 3 \text { Year } \\ & \text { Average }^{2} \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 60 | 42 | 26 | 46 | 30 | -50\% | 34 |
| Art | 21 | 17 | 23 | 27 | 31 | 48\% | 27 |
| Art (Fine) | - | 3 | 2 | 2 | 2 |  | 2 |
| Athletic Training | - | - | - | - | 8 |  |  |
| Biology | 132 | 106 | 92 | 92 | 90 | -32\% | 91 |
| Business Administration | 134 | 153 | 141 | 181 | 171 | 28\% | 164 |
| Chemistry | 10 | 11 | 6 | 13 | 12 |  | 10 |
| Communication Arts | 95 | 115 | 94 | 122 | 129 | 36\% | 115 |
| Computer Science | - | - | - | 1 | 11 |  |  |
| Conflict Analysis/Dispute Resolution | - | - | - | - | 4 |  |  |
| Economics | 14 | 1 | 6 | 11 | 2 |  | 6 |
| Elementary Education | 160 | 167 | 137 | 168 | 169 | 6\% | 158 |
| English | 33 | 31 | 33 | 42 | 31 | -6\% | 35 |
| Environmental Health | 21 | 15 | 6 | 13 | 12 |  | 10 |
| French | 2 | 1 | 3 | 1 | 3 |  | 2 |
| Geography | 22 | 22 | 22 | 17 | 22 |  | 20 |
| History | 65 | 47 | 37 | 33 | 45 | -31\% | 38 |
| Interdisciplinary Studies | - | - | - | - | 26 |  |  |
| Liberal Studies | 75 | 62 | 65 | 69 | 52 | -31\% | 62 |
| Information Systems Management | 38 | 36 | 33 | 56 | 69 | 82\% | 53 |
| Mathematics | 22 | 21 | 16 | 27 | 12 | -45\% | 18 |
| Medical Technology | 9 | 11 | 9 | 5 | 10 |  | 8 |
| Music | 5 | 4 | 1 | 5 | 8 |  | 5 |
| Nursing | 49 | - 48 | 37 | 55 | 54 | 10\% | 49 |
| Philosophy | 11 | 12 | 6 | 9 | 22 |  | 12 |
| Physical Education | 56 | 52 | 63 | 62 | 63 | 13\% | 63 |
| Physical Science | 2 | - | - | - | - |  |  |
| Physics | 5 | 4 | 9 | 5 | 8 |  | 7 |
| Political Science | 25 | 25 | 28 | 33 | 25 | 0\% | 29 |
| Psychology | 81 | 67 | 71 | 85 | 79 | -2\% | 78 |
| Respiratory Therapy | 18 | 17 | 14 | 7 | 11 |  | 11 |
| Social Work | 74 | 67 | 54 | 74 | 46 | -38\% | 58 |
| Sociology | 16 | 8 | 16 | 16 | 12 |  | 15 |
| Spanish | 5 | 4 | 6 | 8 | 12 |  | 9 |
| Theatre | - | - | - | - | 2 |  |  |
| TOTAL | 1,260 | 1,169 | 1,056 | 1,285 | 1,283 | 2\% | 1,208 |
| Masters |  |  |  |  |  |  |  |
| Applied Health Physiology | ${ }^{-}$ | 38 | 28 | 35 | 7 |  |  |
| Business Administration | 37 | 38 | 28 | 35 | 39 | 5\% | 34 |
| Masters in Education | 89 | 74 | 61 | 51 | 49 | -45\% | 54 |
| Masters in Education-School Admin | 11 | 12 | 9 | 8 | 15 |  | 11 |
| Master of Arts in Teaching | 6 | 21 | 9 | 11 | 13 |  | 11 |
| English | 13 | 16 | 15 | 15 | 23 |  | 18 |
| History | - | 6 | 7 | 8 | 4 |  | 6 |
| Nursing | 7 | 11 | 13 | 8 | 5 |  | 9 |
| Psychology | 5 | 4 | 3 | 9 | 5 |  | 6 |
| TOTAL | 168 | 182 | 145 | 145 | 160 | -5\% | 150 |

NOTES: 'Percent change is omitted for programs that have awarded an average of 20 degrees or less.
${ }^{2}$ For newer programs that are just beginning to award degrees, the average has been calculated beginning with the first year degrees were awarded and using the number of years since that first year.

| Top Programs | Lowest Programs |
| :---: | :---: |
| Business Administration | Art (Fine) |
| Elementary Education | French |
| Communication Arts | Music |
| Biology | Economics |
| Psychology | Physics |

Table 4: Degrees Awarded by Academic Years: AY 1997-98 through 2001-02

|  | $\mathbf{1 9 9 7 - 9 8}$ | $\mathbf{1 9 9 8 - 9 9}$ | 1999-00 | 2000-01 | 2001-02 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Grand Total Degrees | $\mathbf{1 4 2 8}$ | $\mathbf{1 3 5 1}$ | $\mathbf{1 2 0 1}$ | $\mathbf{1 4 3 0}$ | $\mathbf{1 4 4 3}$ |
| Total Bachelors | $\mathbf{1 2 6 0}$ | $\mathbf{1 1 6 9}$ | $\mathbf{1 0 5 6}$ | $\mathbf{1 2 8 5}$ | $\mathbf{1 2 8 3}$ |
|  |  |  |  |  |  |
| Bachelor of Arts | 398 | 376 | 363 | 423 | 441 |
| Bachelor of Science | 788 | 722 | 637 | 786 | 794 |
| Bachelor of Science in Social Work | 74 | 68 | 54 | 74 | 46 |
| Bachelor of Fine Arts | 0 | 3 | 2 | 2 | 2 |
| Total Masters |  |  |  |  |  |
|  | $\mathbf{1 6 8}$ | $\mathbf{1 8 2}$ | $\mathbf{1 4 5}$ | $\mathbf{1 4 5}$ | $\mathbf{1 6 0}$ |
| Master of Arts | 18 | 26 | 25 | 32 | 32 |
| Master of Business Administration | 37 | 38 | 28 | 35 | 39 |
| Master of Education | 100 | 86 | 70 | 59 | 64 |
| Master of Arts in Teaching | 6 | 21 | 9 | 11 | 13 |
| Master of Science | 7 | 11 | 13 | 8 | 12 |

Figure 1: Degrees Awarded by Academic Year, AY 1997-98 through AY 2001-02


The \# of baccalaureate recipients in 1999-00 was the lowest since 1991-92. [N = 958] The \# of graduate degree recipients in 1999-00 was the lowest since 1995-96. [ $N=145$ ]

Table 5:

Degrees Awarded by Race: 1997-98 through 2001-02

| Fiscal Year | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Bachelor's | 1260 | 1169 | 1056 | 1285 | 1283 |
| African-American | 82 | 83 | 79 | 67 | 73 |
| American Indian | 4 | 4 | 5 | 3 | 3 |
| Asian/Pacific Islander | 17 | 11 | 11 | 15 | 23 |
| Hispanic | 9 | 9 | 11 | 13 | 10 |
| White | 1,141 | 1,054 | 929 | 1,147 | 1,086 |
| International | 7 | 7 |  | 6 | 10 |
| Unknown | - | 1 | 16 | 34 | 78 |
| \% Known Minority | 8.9\% | 9.2\% | 10.2\% | 7.9\% | 9.1\% |
| \% Minority + International | 9.4\% | 9.8\% | 10.7\% | 8.3\% | 9.9\% |
| \% Unknown | - | 0.1\% | 1.5\% | 2.6\% | 6.1\% |
| Total Master's | 168 | 182 | 145 | 145 | 160 |
| African American | 11 | 11 | 6 | 7 | 12 |
| American Indian | - | - | 1 | - | - |
| Asian/Pacific Islander | 1 | 1 | 1 | 2 | 2 |
| Hispanic | 1 | 4 | - | 2 | 3 |
| White | 148 | 160 | 124 | 119 | 124 |
| International | 7 | 5 | 9 | 13 | 13 |
| Unknown | - | 1 | 4 | 2 | 6 |
| \% Known Minority | 8.1\% | 9.1\% | 6.1\% | 8.5\% | 12.1\% |
| \% Minority + International | 11.9\% | 11.6\% | 12.1\% | 16.8\% | 19.5\% |
| \% Unknown | - | 0.5\% | 2.8\% | 1.4\% | 3.8\% |

## Figure 2:

> Percent of Master's Degrees Awarded to Minority Students AY 1997-98 through AY 2001-02


Table 1:
HEGIS and CIP Codes
The HEGIS Taxonomy of Disciplines is a system for classifying academic disciplines. The Education Department phased CIP codes for HEGIS codes beginning in the mid 1980s. The Maryland Higher Education Commission has chosen to retain the obsolete HEGIS Taxonomy. The chart below details how SU disciplines fit into their classification scheme.

| Discipline | 4-digit HEGIS code | 2-digit HEGIS groups | Group Title | $\begin{gathered} \text { CIP } \\ \text { Crosswalk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Biology | 0401.00 | 04 | Biological Sciences | 26.0101 |
| Environmental Health | 0420.01 |  |  | 51.2202 |
| Accounting | 0502.00 | 05 | Business \& Management | 52.0301 |
| Finance | 0504.00 |  |  | 52.0801 |
| Business Administration | 0506.01 |  |  | 52.0201 |
| Management | 0506.02 |  |  | 52.1301 |
| Marketing | 0509.00 |  |  | 52.1401 |
| Communication Arts | 0601.00 | 06 | Communications | 09.0101 |
| Computer Science | 0701.00 | 07 | Computer $\mathcal{\&}$ Information | 11.0701 |
| Info. Systems Management | 0702.00 |  | Sciences | 11.0401 |
| Education | 0801.00 | 08 | Education | 13.0101 |
| Elementary Education | 0802.00 |  |  | 13.1202 |
| Secondary Education | 0803.00 |  |  | 13.1205 |
| Early Childhood Education | 0823.00 |  |  | 13.1210 |
| Public School Administration | 0827.00 |  |  | 13.0401 |
| Reading Specialist | 0830.00 |  |  | 13.1315 |
| Science Education | 0834.00 |  |  | 13.1316 |
| Physical Education | 0835.00 |  |  | 13.1314 |
| Applied Physiology | 0835.01 |  |  | 31.0505 |
| Exercise Science | 0835.02 |  |  | 31.0505 |
| Athletic Training | 0835.05 |  |  | 51.0913 |
| Health Education | 0837.00 |  |  | 31.0501 |
| Pre-engineering | 0901.00 | 09 | Engineering |  |
| Art | 1001.00 | 10 | Fine Arts | 50.0701 |
| Art (Fine) | 1002.01 |  |  | 50.0799 |
| Music - Applied | 1004.00 |  |  | 50.0903 |
| Music | 1005.00 |  |  | 50.0901 |
| Theatre | 1007.00 |  |  | 50.0501 |
| Dance | 1008.00 |  |  | 50.0301 |
| Modern Foreign Languages | 1101.00 | 11 | Foreign Languages | 16.0101 |
| French | 1102.00 |  |  | 16.0901 |
| German | 1103.00 |  |  | 16.0501 |
| Spanish | 1105.00 |  |  | 16.0905 |
| Russian | 1106.00 |  |  | 16.0402 |
| Health | 1201.00 | 12 | Health Sciences | 51.1199 |
| Nursing | 1203.00 |  |  | 51.1601 |
| Medical Technology | 1223.01 |  |  | 51.1005 |
| Respiratory Therapy | 1299.07 |  |  | 51.0908 |
| English | 1501.00 | 15 | Letters | 23.0101 |
| Philosophy | 1509.01 |  |  | 38.0101 |
| Mathematics | 1701.00 | 17 | Mathematics | 27.0101 |
| Physics | 1902.00 | 19 | Physical Sciences | 40.0801 |
| Chemistry | 1905.00 |  |  | 40.0501 |
| Geology | 1914.00 |  |  | 40.0601 |
| Psychology | 2001.01 | 20 | Psychology | 42.0101 |
| Social Work | 2104.00 |  |  | 44.0701 |
| Anthropology | 2202.00 |  |  | 45.0201 |
| Economics | 2204.00 |  |  | 45.0601 |
| History | 2205.00 |  |  | 45.0801 |
| Geography | 2206.00 |  |  | 45.0701 |
| Political Science | 2207.00 |  |  | 45.1001 |
| Sociology | 2208.01 |  |  | 45.1101 |
| General Studies/Liberal Studies | 4901.01 | 49 | Interdisciplinary | 24.0101 |
| Interdiscipinary Studies | 4901.02 |  |  | 30.9999 |
| Environmental Issues | 4901.10 |  |  | 03.0101 |
| International Studies | 4999.01 |  |  | 30.2001 |
| Conflict Resolution | 4999.25 |  |  | 30.0501 |

o:Ifb02-03\hegis codes 2002.x|s

Table 2:
TOTAL Student Credit Hours and FTES by Discipline \& Course Level: Fall 2002

| $\begin{aligned} & \text { HEGIS } \\ & \text { CODE } \end{aligned}$ | DISCIPLINE <br> Alphabetical | $\begin{gathered} \hline \text { Lower } \\ (100-200) \end{gathered}$ | $\begin{aligned} & \hline \text { Upper } \\ & (300-400) \end{aligned}$ | Graduate (400G-600) | $\begin{gathered} \text { Total } \\ \text { SCH } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 0502 | Accounting | 1,635 | 699 | 102 | 2,436 |
| 2202 | Anthropology | 471 | 9 | - | 480 |
| 0835 | Applied Health Physiology | - | - | 138 | 138 |
| 1001 | Art | 2,319 | 1,072 | - | 3,391 |
| 0835.05 | Athletic Trainer | 75 | 179 | - | 254 |
| 0401 | Biology | 4,716 | 1,516 | 42 | 6,274 |
| 0506 | Business Administration | 549 | 336 | 108 | 993 |
| 1905 | Chemistry | 2,488 | 330 | - | 2,818 |
| 0601 | Communication Arts | 3,358 | 1,611 | - | 4,969 |
| 0701 | Computer Science | 943 | 219 | - | 1,162 |
| 4999.25 | Conflict Analysis \& Dispute Re. | 303 | 93 | - | 396 |
| 1008 | Dance | 358 | 8 | - | 366 |
| 2204 | Economics | 1,473 | 135 | 96 | 1,704 |
| 0827 | Education Administration | - | - | 147 | 147 |
| 0823 | Education, Early Childhood | 48 | - | - | 48 |
| 0802 | Education, Elementary | - | 3,501 | - | 3,501 |
| 0801 | Education, General | 618 | 1,256 | 876 | 2,750 |
| 0802 | Education, Master of Arts | - | - | 66 | 66 |
| 0830 | Education, Reading | - | - | 135 | 135 |
| 0803 | Education, Secondary | - | 507 | - | 507 |
| 1501 | English | 4,206 | 2,346 | 192 | 6,744 |
| 0420 | Environmental Health | 114 | 155 | - | 269 |
| 0835.02 | Exercise Science | 105 | 240 | - | 345 |
| 0504 | Finance | 72 | 1,098 | - | 1,170 |
| 1102 | French | 180 | 46 | 3 | 229 |
| 4901 | General Studies | 28 | 291 | - | 319 |
| 2206 | Geography | 2,272 | 440 | - | 2,712 |
| 1914 | Geology | 280 | - | - | 280 |
| 1103 | German | 89 | 42 | - | 131 |
| 1201 | Health | 384 | 120 | - | 504 |
| 2205 | History | 5,712 | 2,025 | 126 | 7,863 |
| 4999 | Honors | 240 | 139 | - | 379 |
| 0702 | Info. System Management | 1,094 | 1,173 | 84 | 2,351 |
| 4901 | Interdisciplinary Studies | 497 | 12 | - | 509 |
| 1104 | Latin | 75 | - | - | 75 |
| 0506.02 | Management | - | 1,689 | 246 | 1,935 |
| 0509 | Marketing | - | 1,713 | 105 | 1,818 |
| 1701 | Mathematics | 4,568 | 617 | 96 | 5,281 |
| 1223 | Medical Technology | 8 | 153 | . | 161 |
| 1801 | Military Science | - | 10 | - | 10 |
| 1101 | Modern Languages | 180 | - | - | 180 |
| 1005 | Music | 431 | 40 | - | 471 |
| 1004 | Music-Applied | 218 | 96 | 6 | 320 |
| 1203 | Nursing | - | 1,805 | 167 | 1,972 |
| 1509 | Philosophy | 1,128 | 744 | - | 1,872 |
| 0835 | Physical Education | 3,127 | 1,202 | - | 4,329 |
| 1902 | Physics | 1,237 | 254 | - | 1,491 |
| 2207 | Political Science | 963 | 634 | - | 1,597 |
| 0901 | Pre-engineering | 39 | - | - | 39 |
| 2001 | Psychology | 1,521 | 3,506 | - | 5,027 |
| 129 | Respiratory Therapy | - | 279 | - | 279 |
| 1106 | Russian | 54 | - | - | 54 |
| 1999 | Science Education | - | - | - | - |
| 2201 | Social Science | - | 9 | - | 9 |
| 2104 | Social Work | 363 | 1,094 | 719 | 2,176 |
| 2208 | Sociology | 1,254 | 516 | - | 1,770 |
| 1105 | Spanish | 669 | 438 | - | 1,107 |
| 1007 | Theatre | 513 | 84 | - | 597 |
| TOTAL STUDENT CREDIT HOURS |  | 50,975 | 34,481 | 3,454 | 88,910 |
| GRAND TOTAL FTES |  |   <br> $\mathbf{3 , 3 9 8}$ FTES by Course Level <br> 2,299  |  |  |  |
|  |  | 288 | 5,985 |
| For FTES, divide by 15 at Lower and Upper Levels, and by 12 for Graduate. |  |  | $\begin{array}{l}\text { Proportion Day } \\ \text { Proportion Night }\end{array}$ | 73,274 | 82.4\% |
|  |  |  | 15,636 | 17.6\% |

MINC Faculty Credit Hours and Course Load by Discipline/Instructor,

Table 3:
DAY Courses (8:00 am to $5: 00 \mathrm{pm}$ ) Student Credit Hours and FTES
by Discipline and Course Level: Fall 2002

| $\begin{aligned} & \text { HEGIS } \\ & \text { CODE } \end{aligned}$ | DISCIPLINE <br> Alphabetical | $\begin{array}{r} \text { Lower } \\ (100-200) \\ \hline \end{array}$ | $\begin{array}{r} \text { Upper } \\ (300-400) \\ \hline \end{array}$ | Graduate (400G-600) | Total SCH |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 0502 | Accounting | 1,302 | 318 | - | 1,620 |
| 0835 | Applied Health Physiology | - | - | - | - |
| 2202 | Anthropology | 363 | 9 | - | 372 |
| 1001 | Art | 1,884 | 898 | - | 2,782 |
| 0835.05 | Athletic Trainer | 75 | 179 |  | 254 |
| 0401 | Biology | 4,372 | 1,516 | = | 5,888 |
| 0506 | Business Administration | 549 | 195 | 3 | 747 |
| 1905 | Chemistry | 2,312 | 330 | - | 2,642 |
| 0601 | Communication Arts | 2,689 | 1,170 | - | 3,859 |
| 0701 | Computer Science | 943 | 219 | - | 1,162 |
| 4999.25 | Conflict Analysis \& Dispute Re. | 174 | 27 | - | 201 |
| 1008 | Dance | 358 | 8 | - | 366 |
| 2204 | Economics | 1,029 | 135 | - | 1,164 |
| 0827 | Education Administration | - | - | - | - |
| 0823 | Education, Early Childhood | 48 | - | - | 48 |
| 0802 | Education, Elementary | - | 2,943 | - | 2,943 |
| 0801 | Education, General | 462 | 822 | 36 | 1,320 |
| 0802 | Education, Master of Arts in Teaching | - | - | 18 | 18 |
| 0830 | Education, Reading | - | - | = | - |
| 0803 | Education, Secondary | - | 366 | - | 366 |
| 1501 | English | 3,657 | 1,476 | 18 | 5,151 |
| 0420 | Environmental Health | 114 | 155 | - | 269 |
| 0835.02 | Exercise Science | 105 | 132 | - | 237 |
| 0504 | Finance | 72 | 882 | - | 954 |
| 1102 | French | 180 | 46 | 3 | 229 |
| 4901.01 | General Studies | - | 291 | = | 291 |
| 2206 | Geography | 1,999 | 440 | - | 2,439 |
| 1914 | Geology | 280 | - | - | 280 |
| 1103 | German | 89 | 42 | - | 131 |
| 1201 | Health | 384 | 120 | - | 504 |
| 2205 | History | 5,034 | 1,620 | 45 | 6,699 |
| 4999 | Honors | 240 | 129 | = | 369 |
| 0702 | Info. System Management | 501 | 933 | - | 1,434 |
| 4901.02 | Interdiscipinary Studies | 467 | 12 | - | 479 |
| 1104 | Latin | 75 | - | - | 75 |
| 0506.02 | Management | - | 1,569 | - | 1,569 |
| 0509 | Marketing | - | 1,206 | - | 1,206 |
| 1701 | Mathematics | 3,752 | 572 | 6 | 4,330 |
| 1223 | Medical Technology | 8 | 153 | - | 161 |
| 1801 | Military Science | - | 10 | - | 10 |
| 1101 | Modern Languages | - | - | = | - |
| 1005 | Music | 426 | 40 | - | 466 |
| 1004 | Music-Applied | 151 | 96 | 5 | 252 |
| 1203 | Nursing | - | 1,805 | 62 | 1,867 |
| 1509 | Philosophy | 909 | 660 | - | 1,569 |
| 0835 | Physical Education | 2,809 | 1,116 | - | 3,925 |
| 1902 | Physics | 1,237 | 254 | - | 1,491 |
| 2207 | Political Science | 771 | 634 | - | 1,405 |
| 0901 | Pre-engineering | 39 | - | - | 39 |
| 2001 | Psychology | 1,191 | 3,344 | - | 4,535 |
| 1299 | Respiratory Therapy | - | 279 | - | 279 |
| 1106 | Russian | 54 | - | - | 54 |
| 0834 | Science Education | - | - | - | - |
| 2201 | Social Science | - | 9 | - | 9 |
| 2104 | Social Work | 267 | 837 | 407 | 1,511 |
| 2208 | Sociology | 1,254 | 474 | - | 1,728 |
| 1105 | Spanish | 543 | 438 | - | 981 |
| 1007 | Theatre | 513 | 81 | - | 594 |
| TOTAL STUDENT CREDIT HOURS |  | 43,681 | 28,990 | 603 | 73,274 |
| FTES by Course Level |  | FTES by Course Level |  |  |  |
|  |  | 2,912.1 | 1,932.7 | 50.3 | 4,895 |
| For FTES, divide by 15 at Lower and Upper Levels, and by 12 for Graduate. |  |  |  | Proportion of Total | 82.4\% |

Table 4:
NIGHT Courses (After 5:00 pm) Student Credit Hours and FTES
by Discipline and Course Level: Fall 2002

| HEGIS CODE | DISCIPLINE <br> Alphabetical | $\begin{array}{r} \text { Lower } \\ (100-200) \\ \hline \end{array}$ | $\begin{array}{r} \text { Upper } \\ (300-400) \\ \hline \end{array}$ | Graduate (400G-600) | Total SCH |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 0502 | Accounting | 333 | 381 | 102 | 816 |
| 0835 | Applied Health Physiology | - | - | 138 | 138 |
| 2202 | Anthropology | 108 | - | - | 108 |
| 1001 | Art | 435 | 174 | - | 609 |
| 0835.05 | Athletic Trainer | - | - | - | - |
| 0401 | Biology | 344 | - | 42 | 386 |
| 0506 | Business Administration | - | 141 | 105 | 246 |
| 1905 | Chemistry | 176 | - | . | 176 |
| 0601 | Communication Arts | 669 | 441 | - | 1,110 |
| 0701 | Computer Science | . | - | - | - |
| 4999.25 | Conflict Analysis \& Dispute Re. | 129 | 66 | - | 195 |
| 1008 | Dance | - | - | - | - |
| 2204 | Economics | 444 | - | 96 | 540 |
| 0827 | Education, Administration | - | - | 147 | 147 |
| 0823 | Education, Early Childhood |  |  |  | - |
| 0802 | Education, Elementary | - | 558 | - | 558 |
| 0801 | Education, General | 156 | 434 | 840 | 1,430 |
| 0802 | Education, Master of Arts | - | - | 48 | 48 |
| 0830 | Education, Reading | - | = | 135 | 135 |
| 0803 | Education, Secondary | - | 141 | - | 141 |
| 1501 | English | 549 | 870 | 174 | 1,593 |
| 0420 | Environmental Health | - | - | - | - |
| 0835.02 | Exercise Science | - | 108 | - | 108 |
| 0504 | Finance | - | 216 | - | 216 |
| 1102 | French | - | - | - | - |
| 4901.01 | General Studies | 28 | - | - | 28 |
| 2206 | Geography | 273 | - | - | 273 |
| 1914 | Geology | - | - | - | - |
| 1103 | German | = | - | - | - |
| 1201 | Health | - | - | - | - |
| 2205 | History | 678 | 405 | 81 | 1,164 |
| 4999 | Honors | - | 10 | - | 10 |
| 0702 | Info. System Management | 593 | 240 | 84 | 917 |
| 4901.02 | Interdisciplinary Studies | 30 | - | = | 30 |
| 1104 | Latin | - | - | = | - |
| 0506.02 | Management | " | 120 | 246 | 366 |
| 0509 | Marketing | - | 507 | 105 | 612 |
| 1701 | Mathematics | 816 | 45 | 90 | 951 |
| 1223 | Medical Technology | - | - | - | - |
| 1801 | Military Science | - | - | = | - |
| 1101 | Modern Languages | 180 | - | - | 180 |
| 1005 | Music | 5 | - | - | 5 |
| 1004 | Music Applied | 67 | - | 1 | 68 |
| 1203 | Nursing | - | - | 105 | 105 |
| 1509 | Philosophy | 219 | 84 | - | 303 |
| 0835 | Physical Education | 318 | 86 | - | 404 |
| 1902 | Physics | - | - | - | - |
| 2207 | Political Science | 192 | - | - | 192 |
| 0901 | Pre-engineering | - | - | - | - |
| 2001 | Psychology | 330 | 162 | - | 492 |
| 1299 | Respiratory Therapy | - | - | - | - |
| 1106 | Russian | - | - | - | - |
| 1999 | Science Education | - | - | - | - |
| 2201 | Social Science | - | - | = | - |
| 2104 | Social Work | 96 | 257 | 312 | 665 |
| 2208 | Sociology | - | 42 | - | 42 |
| 1105 | Spanish | 126 | - | - | 126 |
| 1007 | Theatre | - | 3 | - | 3 |
| TOTAL STUDENT CREDIT HOURS |  | 7,294 | 5,491 | 2,851 | 15,636 |
| FTES by Course Level |  | FTE by Course Level |  |  |  |
|  |  | 486.3 | 366.1 | 237.6 | 1,090 |
|  |  |  |  | Proportion of Total SCHS | 17.6\% |

SCH for courses taken at UMES not included here.

Table 5: Total Student Credit Hours by Department: Fall Enrollment 1998-2002

| Department | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 1,812 | 1,809 | 1,809 | 1,734 | 2,436 |
| Anthropology | 372 | 501 | 444 | 348 | 480 |
| Applied Health Physiology | - | - | 87 | 117 | 138 |
| Art | 2,180 | 2,395 | 2,728 | 2,877 | 3,391 |
| Athletic Trainer | - | - | - | - | 254 |
| Biology | 6,087 | 5,838 | 6,000 | 6,591 | 6,274 |
| Business Administration | 6,045 | 6,295 | 6,859 | 7,686 | 993 |
| Chemistry | 2,841 | 2,884 | 2,738 | 3,082 | 2,818 |
| Communication Arts | 4,502 | 4,421 | 4,852 | 4,655 | 4,969 |
| Computer Science | 929 | 1,127 | 1,370 | 1,465 | 1,162 |
| Conflict Analysis \& Dispute Res | - | - | - | 201 | 396 |
| Dance | 250 | 236 | 197 | 213 | 366 |
| Economics | 1,377 | 1,575 | 1,632 | 1,607 | 1,704 |
| Education Administration | N/A | N/A | 198 | 207 | 147 |
| Education, Early Childhood | - | - | - | - | 48 |
| Education, Elementary | 2,919 | 2,556 | 3,168 | 3,321 | 3,501 |
| Education, General | 3,318 | 3,402 | 3,089 | 2,958 | 2,750 |
| Education, Master of Arts in Teaching | N/A | N/A. | 78 | 147 | 66 |
| Education, Reading | - | - | - | - | 135 |
| Education, Secondary | 282 | 306 | 270 | 318 | 507 |
| English | 6,507 | 6,371 | 6,798 | 6,581 | 6,744 |
| Environmental Health | 247 | 176 | 209 | 220 | 269 |
| Exercise Science | - | - | - | - | 345 |
| Finance | - | - | - | = | 1,170 |
| French | 246 | 232 | 237 | 278 | 229 |
| General Studies | 311 | 295 | 274 | 244 | 319 |
| Geography | 2,468 | 2,742 | 2,802 | 2,830 | 2,712 |
| Geology | 249 | 210 | - | 200 | 280 |
| German | 131 | 112 | 109 | 114 | 131 |
| Health | 369 | 154 | 159 | 154 | 504 |
| History | 6,969 | 6,627 | 7,491 | 7,530 | 7,863 |
| Honors | - | - | - | 415 | 379 |
| Info. System Management | 1,006 | 1,196 | 1,412 | 1,539 | 2,351 |
| Interdisciplinary Studies | 449 | 627 | 706 | 427 | 509 |
| Latin | = | 69 | 60 | 63 | 75 |
| Management | - | - | - | - | 1,935 |
| Marketing | - | - | - | - | 1,818 |
| Mathematics | 4,435 | 4,326 | 4,513 | 4,951 | 5,281 |
| Medical Technology | 209 | 152 | 199 | 231 | 161 |
| Military Science | 26 | 14 | 14 | 18 | 10 |
| Modern Languages | 168 | 201 | 252 | 222 | 180 |
| Music | 905 | 962 | 790 | 662 | 471 |
| Music-Applied | 332 | 377 | 397 | 392 | 320 |
| Nursing | 1,380 | 1,437 | 1,731 | 1,659 | 1,972 |
| Philosophy | 1,478 | 1,484 | 1,455 | 1,958 | 1,872 |
| Physical Education | 4,160 | 4,480 | 4,127 | 4,535 | 4,329 |
| Physics | 1,400 | 1,212 | 1,501 | 1,122 | 1,491 |
| Political Science | 1,618 | 1,508 | 1,472 | 1,375 | 1,597 |
| Pre-Engineering | - | - | - | 21 | 39 |
| Psychology | 4,101 | 4,600 | 5,160 | 5,097 | 5,027 |
| Respiratory Therapy | 441 | 310 | 267 | 279 | 279 |
| Russian | 39 | 45 | 27 | 21 | 54 |
| Science Education | 112 | 96 | - | - | - |
| Social Science | 12 | - | 3 | 15 | 9 |
| Social Work | 1,398 | 1,407 | 1,645 | 1,824 | 2,176 |
| Sociology | 1,428 | 1,452 | 1,752 | 1,728 | 1,770 |
| Spanish | 738 | 921 | 1,093 | 985 | 1,107 |
| Theatre | - | - | - | 561 | 597 |
| TOTALS | 76,246 | 77,140 | 82,174 | 85,778 | 88,910 |

NOTE: The programs in Public School Administration and Master of Arts in Teaching have been in existence for longer than the number of
years shown above. The student credit hours for these programs had been included in Education, General previously. Similarly, Finance, Mgemt and Marketing were formerly concentrations or tracks under Business Administration or Economics. They are now full-fledged degree programs.

Table 6:
Analysis of Annualized FTE
Full-Time Equivalent Students and Total Headcount by Course Level

| FY 1993 through FY 2003 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Semester | Undergraduate |  |  | Graduate | Total FTE | Total <br> Headcount |
|  | Lower | Upper | Subtotal |  |  |  |
| Fall 1992 | 2863.4 | 1927.9 | 4791.3 | 225.6 | 5016.9 | 6022 |
| Spring 1993 | 2483.4 | 2078.6 | 4562.0 | 213.3 | 4775.3 |  |
| Ratio, Fall to Spring | 53.6/43.4 | 48.1/51.9 | 51.2/48.8 | 51.4/48.6 | 51.2/48.8 |  |
| Annualized FY 1992-93 | 2673.4 | 2003.3 | 4676.7 | 219.5 | 4896.1 |  |
| Fall 1993 | 2801.9 | 1973.2 | 4775.1 | 220.0 | 4995.1 | 5956 |
| Spring 1994 | 2545.7 | 2038.0 | 4583.7 | 222.5 | 4806.2 |  |
| Ratio, Fall to Spring | 52.4/47.6 | 49.2/50.8 | 51.0/49.0 | 49.7/50.3 | 51.0/49.0 |  |
| Annualized FY 1993-94 | 2673.8 | 2005.6 | 4679.4 | 221.3 | 4900.7 |  |
| Fall 1994 | 2863.7 | 1939.8 | 4803.5 | 227.8 | 5031.4 | 6048 |
| Spring 1995 | 2569.1 | 2082.7 | 4651.8 | 229.6 | 4881.4 |  |
| Ratio, Fall to Spring | 52.7/47.3 | 48.2/51.8 | 50.8/49.2 | 49.8/50.2 | 50.8/49.2 |  |
| Annualized FY 1994-95 | 2716.4 | 2011.3 | 4727.7 | 228.7 | 4956.4 |  |
| Fall 1995 | 2737.1 | 1995.8 | 4732.9 | 229.0 | 4961.9 | 6010 |
| Spring 1996 | 2424.7 | 2128.7 | 4553.4 | 234.2 | 4787.6 |  |
| Ratio, Fall to Spring | 53.0/47.0 | 48.4/51.6 | 51.0/49.0 | 49.4/50.6 | 50.9/49.1 |  |
| Annualized FY 1995-96 | 2580.9 | 2062.3 | 4643.2 | 231.6 | 4874.8 |  |
| Fall 1996 | 2749.3 | 1988.8 | 4738.1 | 237.9 | 4976 | 5947 |
| Spring 1997 | 2487.8 | 2040.6 | 4528.4 | 240.0 | 4768 |  |
| Ratio, Fall to Spring | 52.5/47.5 | 49.4/50.6 | 51.1/48.9 | 49.8/50.2 | 51.9/48.9 |  |
| Annualized FY 1996-97 | 2618.6 | 2014.7 | 4633.3 | 239.0 | 4872 |  |
| Fall 1997 | 2850.9 | 1950.4 | 4801.3 | 233.3 | 5035 | 6022 |
| Spring 1998 | 2545.2 | 2032.0 | 4577.2 | 214.9 | 4792 |  |
| Ratio, Fall to Spring | 52.8/47.2 | 49.0/51.0 | 51.2/48.8 | 52.1/47.9 | 51.2/48.8 |  |
| Annualized FY 1997-98 | 2698.1 | 1991.2 | 4689.3 | 224.1 | 4913.5 |  |
| Fall 1998 | 3017.4 | 1909.7 | 4927.1 | 194.9 | 5122 | 6080 |
| Spring 1999 | 2757.4 | 2019.3 | 4776.7 | 199.3 | 4976 |  |
| Ratio, Fall to Spring | 52.3/47.7 | 48.6/51.4 | 50.8/49.2 | 49.4/50.6 | 50.7/49.3 |  |
| Annualized FY 1998-99 | 2887.4 | 1964.5 | 4851.9 | 197.1 | 5049 |  |
| Fall 1999 | 3064.5 | 1925.7 | 4990.2 | 190.6 | 5181 | 6060 |
| Spring 2000 | 2721.2 | 2176.2 | 4897.4 | 186.9 | 5084 |  |
| Ratio, Fall to Spring | 53.0/47.0 | 46.9/53.1 | 50.5/49.5 | 50.5/49.5 | 50.5/49.5 |  |
| Annualized FY 1999-00 | 2892.9 | 2051.0 | 4943.8 | 188.8 | 5132.5 |  |
| Fall 2000 | 3123.7 | 2191.1 | 5314.8 | 204.3 | 5519.1 | 6421 |
| Spring 2001 | 2956.2 | 2284.9 | 5241.1 | 204.4 | 5445.5 |  |
| Ratio, Fall to Spring | 53.0/47.0 | 46.9/53.1 | 50.5/49.5 | 50.5/49.5 | 50.5/49.5 |  |
| Annualized FY 2000-01 | 3040.0 | 2238.0 | 5277.9 | 204.4 | 5482.3 |  |
| Fall 2001 | 3341.7 | 2177.4 | 5519.1 | 249.3 | 5768.4 | 6682 |
| Spring 2002 | 3047.6 | 2323.4 | 5371.0 | 237.7 | 5608.7 |  |
| Ratio, Fall to Spring | 52.3/47.7 | 48.4/51.6 | 50.7/49.3 | 51.2/48.8 | 50.7/49.3 |  |
| Annualized FY 2001-02 | 3194.7 | 2250.4 | 5445.1 | 243.5 | 5688.6 |  |
| Fall 2002 | 3398.3 | 2298.7 | 5697.1 | 287.8 | 5984.9 | 6851 |
| Spring 2003 | 3065.4 | 2419.8 | 5485.2 | 293.1 | 5778.3 |  |
| Ratio, Fall to Spring | 52.6/47.4 | 48.7/51.3 | 50.9/49.1 | 49.5/50.5 | 50.9/49.1 |  |
| Annualized FY 2002-03 | 3231.9 | 2359.3 | 5591.1 | 290.5 | 5881.6 |  |

Source: MINC Faculty Credit Hours and Course Load by Discipline/Instructor, NMIS150, MISN210
Calculations prior to Fall 1995 include SCHs taken by SU students at UMES.
Figure 1:
Total Headcount Versus Annual FTES


Table 7:

| Discipline |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ge 1 of 2 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1997-98 |  |  |  | 1998-99 |  |  |  | 1999-00 |  |  |  | 2000-01 |  |  |  | 2001-02 |  |  |  |
|  | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total |
| THE CHARLES R. \& MARTHA N. FULTON SCHOOL OF LIBERAL ARTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anthropology | 747 | 69 | - | 816 | 672 | 84 | - | 756 | 696 | 180 | - | 876 | 759 | 111 | 3 | 873 | 621 | 60 | - | 681 |
| Art | 2,739 | 1,678 | 3 | 4,420 | 3,117 | 1,519 | 4 | 4,640 | 3,135 | 1,950 | 3 | 5,088 | 3,387 | 2,225 | 2 | 5,614 | 3,783 | 2,019 | - | 5,802 |
| Comm. Arts | 5,680 | 2,919 | . | 8,599 | 6,270 | 2,784 | - | 9,054 | 6,751 | 2,806 | - | 9,557 | 7,114 | 2,927 | 3 | 10,044 | 6,641 | 2,821 | - | 9,462 |
| Conflict Resolution | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 261 | 108 | - | 369 |
| English | 8,061 | 2,839 | 525 | 11,425 | 8,607 | 3,333 | 447 | 12,387 | 8,334 | 3,433 | 496 | 12,263 | 8,058 | 4,621 | 507 | 13,186 | 8,502 | 4,046 | 504 | 13,052 |
| French | 378 | 137 | 3 | 518 | 348 | 95 | 3 | 446 | 309 | 150 | - | 459 | 267 | 168 | - | 435 | 294 | 228 | 3 | 525 |
| German | 193 | 39 | - | 232 | 154 | 48 | - | 202 | 141 | 42 | - | 183 | 139 | 33 | - | 172 | 124 | 48 | - | 172 |
| History | 9,426 | 2,814 | 123 | 12,363 | 10,476 | 2,664 | 276 | 13,416 | 9,792 | 2,760 | 306 | 12,858 | 10,740 | 3,471 | 270 | 14,481 | 10,719 | 3,522 | 174 | 14,415 |
| Honors | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 567 | 270 | - | 837 |
| Interdisc. Studies | 758 | 182 | - | 940 | 830 | 133 | - | 963 | 1,036 | 217 | - | 1,253 | 1,098 | 194 | - | 1,292 | 819 | 42 | - | 861 |
| Latin | - | - | - | - | - | - | - | - | - | - | - | - | 90 | - | * | 90 | 90 | - | - | 90 |
| Mod. Foreign Lang. | 51 | - | - | 51 | 276 | - | - | 276 | 378 | - | - | 378 | 330 | - | - | 330 | 306 | - | - | 306 |
| Music | 1,506 | 212 | 18 | 1,736 | 1,427 | 214 | - | 1,641 | 1,422 | 312 | 3 | 1,737 | 1,202 | 269 | - | 1,471 | 1,039 | 253 | - | 1,292 |
| Music, Applied | 378 | 210 | 15 | 603 | 522 | 189 | 1 | 712 | 494 | 238 | 11 | 743 | 561 | 209 | 5 | 775 | 462 | 238 | 17 | 717 |
| Philosophy | 1,995 | 1,024 | - | 3,019 | 1,809 | 1,111 | 3 | 2,923 | 1,887 | 941 | 3 | 2,831 | 1,920 | 1,218 | 6 | 3,144 | 2,196 | 1,691 | - | 3,887 |
| Political Science | 1,773 | 910 | - | 2,683 | 1,851 | 1,245 | - | 3,096 | 1,857 | 1,089 | - | 2,946 | 1,857 | 1,263 | - | 3,120 | 1,812 | 985 | 12 | 2,809 |
| Psychology | 3,258 | 4,683 | 360 | 8,301 | 3,123 | 4,951 | 342 | 8,416 | 3,366 | 5,697 | 255 | 9,318 | 3,528 | 6,697 | 147 | 10,372 | 3,393 | 7,038 | 24 | 10,455 |
| Russian | 54 | - | - | 54 | 60 | - | - | 60 | 45 | - | - | 45 | 36 | - | - | 36 | 21 | - | - | 21 |
| Social Science | - | 15 | - | 15 | - | 33 | - | 33 | - | 18 | - | 18 | - | 33 | - | 33 | - | 21 | - | 21 |
| Sociology | 1,722 | 1,168 | - | 2,890 | 1,791 | 1,031 | - | 2,822 | 1,950 | 1,009 | - | 2,959 | 2,274 | 1,147 | $\sim$ | 3,421 | 2,322 | 1,197 | - | 3,519 |
| Spanish | 1,125 | 377 | - | 1,502 | 990 | 541 | - | 1,531 | 1,224 | 565 | - | 1,789 | 1,158 | 802 | - | 1,960 | 1,083 | 776 | 6 | 1,865 |
| Theatre | - | - | - | - | - | - | - | - | - | - | - | - | * | - | - | - | 891 | 270 | - | 1,161 |
| Totals | 39,844 | 19,276 | 1,047 | 60,167 | 42,323 | 19,975 | 1,076 | 63,374 | 42,817 | 21,407 | 1,077 | 65,301 | 44,518 | 25,388 | 943 | 70,849 | 45,946 | 25,633 | 740 | 72,319 |
| Percent of Total | 49.2\% | 32.3\% | 19.5\% | 41.2\% | 48.9\% | 33.9\% | 22.7\% | 42.2\% | 49.3\% | 34.8\% | 23.8\% | 42.7\% | 48.8\% | 37.8\% | 19.2\% | 43.4\% | 47.9\% | 38.0\% | 12.7\% | 42.7\% |
| THE RICHARD A. HENSON SCHOOL OF SCIENCE \& TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Biology | 7,818 | 4,256 | 65 | 12,139 | 8,262 | 3,412 | 19 | 11,693 | 7,910 | 3,171 | 21 | 11,102 | 8,701 | 2,974 | 40 | 11,715 | 9,231 | 3,099 | 84 | 12,414 |
| Chemistry | 4,551 | 583 | - | 5,134 | 4,770 | 489 | - | 5,259 | 4,796 | 525 | - | 5,321 | 4,527 | 641 | - | 5,168 | 4,843 | 701 | - | 5,544 |
| Computer Science | 1,673 | 123 | - | 1,796 | 1,673 | 158 | - | 1,831 | 1,891 | 169 | - | 2,060 | 2,088 | 489 | - | 2,577 | 2,116 | 502 | - | 2,618 |
| Environ. Health | 111 | 403 | - | 514 | 72 | 387 | - | 459 | 96 | 401 | - | 497 | 87 | 402 | - | 489 | 132 | 375 | - | 507 |
| Geography | 4,158 | 735 | - | 4,893 | 4,091 | 707 | 9 | 4,807 | 4,701 | 737 | 6 | 5,444 | 4,746 | 837 | - | 5,583 | 4,662 | 852 | - | 5,514 |
| Geology | 402 | - | - | 402 | 549 | - | - | 549 | 426 | - | - | 426 | - | - | - | - | 504 | - | - | 504 |
| Mathematics | 6,808 | 738 | 51 | 7,597 | 7,561 | 848 | 51 | 8,460 | 7,305 | 932 | 33 | 8,270 | 7,819 | 905 | 51 | 8,775 | 8,519 | 1,056 | 186 | 9,761 |
| Med. Technology | 37 | 537 | - | 574 | 31 | 450 | - | 481 | 12 | 341 | - | 353 | 17 | 446 | - | 463 | 16 | 456 | - | 472 |
| Nursing | = | 2,410 | 375 | 2,785 | - | 2,397 | 283 | 2,680 | - | 2,602 | 331 | 2,933 | - | 2,981 | 337 | 3,318 | - | 2,914 | 309 | 3,223 |
| Pre-engineering | 21 | - | - | 21 | - | - | - | - | - | - | - | - | - | - | - | - | 78 | 27 | - | 105 |
| Physics | 2,223 | 272 | - | 2,495 | 2,122 | 278 | - | 2,400 | 1,992 | 400 | - | 2,392 | 2,283 | 474 | - | 2,757 | 2,143 | 454 | - | 2,597 |
| Resp. Therapy | 69 | 1,112 | - | 1,181 | 24 | 802 | - | 826 | 33 | 600 | * | 633 | 24 | 548 | - | 572 | 36 | 535 | - | 571 |
| Totals | 27,871 | 11,169 | 491 | 39,531 | 29,155 | 9,928 | 362 | 39,445 | 29,162 | 9,878 | 391 | 39,431 | 30,292 | 10,697 | 428 | 41,417 | 32,280 | 10,971 | 579 | 43,830 |
| Percent of Total | 34.4\% | 18.7\% | 9.1\% | 27.1\% | 33.7\% | 16.8\% | 7.7\% | 26.2\% | 33.6\% | 16.1\% | 8.6\% | 25.8\% | 33.2\% | 15.9\% | 8.7\% | 25.4\% | 33.7\% | 16.3\% | 9.9\% | 25.9\% |


| Discipline | 1997-98 |  |  |  | 1998-99 |  |  |  | 1999-00 |  |  |  | 2000-01 |  |  |  | 2001-02 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total |
| THE CHARLES R. \& MARTHA N. FULTON SCHOOL OF LIBERAL ARTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anthropology | 747 | 69 | - | 816 | 672 | 84 | - | 756 | 696 | 180 | - | 876 | 759 | 111 | 3 | 873 | 621 | 60 | * | 681 |
| Art | 2,739 | 1,678 | 3 | 4,420 | 3,117 | 1,519 | 4 | 4,640 | 3,135 | 1,950 | 3 | 5,088 | 3,387 | 2,225 | 2 | 5,614 | 3,783 | 2,019 | - | 5,802 |
| Comm. Arts | 5,680 | 2,919 | - | 8,599 | 6,270 | 2,784 | - | 9,054 | 6,751 | 2,806 | - | 9,557 | 7,114 | 2,927 | 3 | 10,044 | 6,641 | 2,821 | - | 9,462 |
| Conflict Resolution | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 261 | 108 | - | 369 |
| English | 8,061 | 2,839 | 525 | 11,425 | 8,607 | 3,333 | 447 | 12,387 | 8,334 | 3,433 | 496 | 12,263 | 8,058 | 4,621 | 507 | 13,186 | 8,502 | 4,046 | 504 | 13,052 |
| French | 378 | 137 | 3 | 518 | 348 | 95 | 3 | 446 | 309 | 150 | - | 459 | 267 | 168 | - | 435 | 294 | 228 | 3 | 525 |
| German | 193 | 39 | = | 232 | 154 | 48 | - | 202 | 141 | 42 | - | 183 | 139 | 33 | - | 172 | 124 | 48 | - | 172 |
| History | 9,426 | 2,814 | 123 | 12,363 | 10,476 | 2,664 | 276 | 13,416 | 9,792 | 2,760 | 306 | 12,858 | 10,740 | 3,471 | 270 | 14,481 | 10,719 | 3,522 | 174 | 14,415 |
| Honors | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 567 | 270 | - | 837 |
| Interdisc. Studies | 758 | 182 | - | 940 | 830 | 133 | - | 963 | 1,036 | 217 | - | 1,253 | 1,098 | 194 | - | 1,292 | 819 | 42 | - | 861 |
| Latin | - | - | - | - | - | - | - | - | - | - | - | - | 90 | - | - | 90 | 90 | - | - | 90 |
| Mod. Foreign Lang. | 51 | - | - | 51 | 276 | - | - | 276 | 378 | - | - | 378 | 330 | - | - | 330 | 306 | - | - | 306 |
| Music | 1,506 | 212 | 18 | 1,736 | 1,427 | 214 | - | 1,641 | 1,422 | 312 | 3 | 1,737 | 1,202 | 269 | - | 1,471 | 1,039 | 253 | - | 1,292 |
| Music, Applied | 378 | 210 | 15 | 603 | 522 | 189 | 1 | 712 | 494 | 238 | 11 | 743 | 561 | 209 | 5 | 775 | 462 | 238 | 17 | 717 |
| Philosophy | 1,995 | 1,024 | - | 3,019 | 1,809 | 1,111 | 3 | 2,923 | 1,887 | 941 | 3 | 2,831 | 1,920 | 1,218 | 6 | 3,144 | 2,196 | 1,691 | - | 3,887 |
| Political Science | 1,773 | 910 | - | 2,683 | 1,851 | 1,245 | - | 3,096 | 1,857 | 1,089 | - | 2,946 | 1,857 | 1,263 | - | 3,120 | 1,812 | 985 | 12 | 2,809 |
| Psychology | 3,258 | 4,683 | 360 | 8,301 | 3,123 | 4,951 | 342 | 8,416 | 3,366 | 5,697 | 255 | 9,318 | 3,528 | 6,697 | 147 | 10,372 | 3,393 | 7,038 | 24 | 10,455 |
| Russian | 54 | - | - | 54 | 60 | - | - | 60 | 45 | - | - | 45 | 36 | - | - | 36 | 21 | - | - | 21 |
| Social Science | - | 15 | - | 15 | - | 33 | - | 33 | - | 18 | - | 18 | - | 33 | - | 33 | - | 21 | - | 21 |
| Sociology | 1,722 | 1,168 | - | 2,890 | 1,791 | 1,031 | - | 2,822 | 1,950 | 1,009 | - | 2,959 | 2,274 | 1,147 | - | 3,421 | 2,322 | 1,197 | - | 3,519 |
| Spanish | 1,125 | 377 | - | 1,502 | 990 | 541 | - | 1,531 | 1,224 | 565 | - | 1,789 | 1,158 | 802 | - | 1,960 | 1,083 | 776 | 6 | 1,865 |
| Theatre | . | - | - | - | - | - | - | - | - | - | - | - | . | - | - | - | 891 | 270 | - | 1,161 |
| Totals | 39,844 | 19,276 | 1,047 | 60,167 | 42,323 | 19,975 | 1,076 | 63,374 | 42,817 | 21,407 | 1,077 | 65,301 | 44,518 | 25,388 | 943 | 70,849 | 45,946 | 25,633 | 740 | 72,319 |
| Percent of Total | 49.2\% | 32.3\% | 19.5\% | 41.2\% | 48.9\% | 33.9\% | 22.7\% | 42.2\% | 49.3\% | 34.8\% | 23.8\% | 42.7\% | 48.8\% | 37.8\% | 19.2\% | 43.4\% | 47.9\% | 38.0\% | 12.7\% | 42.7\% |
| THE RICHARD A. HENSON SCHOOL OF SCIENCE \& TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Biology | 7,818 | 4,256 | 65 | 12,139 | 8,262 | 3,412 | 19 | 11,693 | 7,910 | 3,171 | 21 | 11,102 | 8,701 | 2,974 | 40 | 11,715 | 9,231 | 3,099 | 84 | 12,414 |
| Chemistry | 4,551 | 583 | - | 5,134 | 4,770 | 489 | - | 5,259 | 4,796 | 525 | - | 5,321 | 4,527 | 641 | - | 5,168 | 4,843 | 701 | - | 5,544 |
| Computer Science | 1,673 | 123 | - | 1,796 | 1,673 | 158 | - | 1,831 | 1,891 | 169 | - | 2,060 | 2,088 | 489 | - | 2,577 | 2,116 | 502 | - | 2,618 |
| Environ. Health | 111 | 403 | - | 514 | 72 | 387 | - | 459 | 96 | 401 | - | 497 | 87 | 402 | - | 489 | 132 | 375 | - | 507 |
| Geography | 4,158 | 735 | - | 4,893 | 4,091 | 707 | 9 | 4,807 | 4,701 | 737 | 6 | 5,444 | 4,746 | 837 | - | 5,583 | 4,662 | 852 | - | 5,514 |
| Geology | 402 | - | - | 402 | 549 | - | - | 549 | 426 | - | - | 426 | - | - | - | - | 504 | - | - | 504 |
| Mathematics | 6,808 | 738 | 51 | 7,597 | 7,561 | 848 | 51 | 8,460 | 7,305 | 932 | 33 | 8,270 | 7,819 | 905 | 51 | 8,775 | 8,519 | 1,056 | 186 | 9,761 |
| Med. Technology | 37 | 537 | - | 574 | 31 | 450 | . | 481 | 12 | 341 | - | 353 | 17 | 446 | - | 463 | 16 | 456 | - | 472 |
| Nursing | - | 2,410 | 375 | 2,785 | - | 2,397 | 283 | 2,680 | - | 2,602 | 331 | 2,933 | - | 2,981 | 337 | 3,318 | - | 2,914 | 309 | 3,223 |
| Pre-engineering | 21 | - | - | 21 | - | - | - | - | - | - | - | - | - | - | - | - | 78 | 27 | - | 105 |
| Physics | 2,223 | 272 | - | 2,495 | 2,122 | 278 | - | 2,400 | 1,992 | 400 | - | 2,392 | 2,283 | 474 | - | 2,757 | 2,143 | 454 | - | 2,597 |
| Resp. Therapy | 69 | 1,112 | - | 1,181 | 24 | 802 | - | 826 | 33 | 600 | * | 633 | 24 | 548 | - | 572 | 36 | 535 | - | 571 |
| Totals | 27,871 | 11,169 | 491 | 39,531 | 29,155 | 9,928 | 362 | 39,445 | 29,162 | 9,878 | 391 | 39,431 | 30,292 | 10,697 | 428 | 41,417 | 32,280 | 10,971 | 579 | 43,830 |
| Percent of Total | 34.4\% | 18.7\% | 9.1\% | 27.1\% | 33.7\% | 16.8\% | 7.7\% | 26.2\% | 33.6\% | 16.1\% | 8.6\% | 25.8\% | 33.2\% | 15.9\% | 8.7\% | 25.4\% | 33.7\% | 16.3\% | 9.9\% | 25.9\% |


| Discipline | 1997-98 |  |  |  | 1998-99 |  |  |  | 1999-00 |  |  |  | 2000-01 |  |  |  | 2001-02 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total | LD | UD | Grad | Total |
| THE FRANKLIN P. PERDUE SCHOOL OF BUSINESS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accounting | 1,659 | 1,536 | - | 3,195 | 1,947 | 1,470 | 87 | 3,504 | 2,058 | 1,443 | 132 | 3,633 | 1,968 | 1,212 | 150 | 3,330 | 1,863 | 1,167 | 219 | 3,249 |
| Business Admin. | 2,169 | 9,141 | 1,047 | 12,357 | 2,559 | 9,041 | 633 | 12,233 | 2,589 | 9,807 | 480 | 12,876 | 2,844 | 10,585 | 734 | 14,163 | 3,300 | 10,871 | 846 | 15,017 |
| Economics | 1,950 | 330 | - | 2,280 | 2,322 | 282 | 99 | 2,703 | 2,460 | 489 | 135 | 3,084 | 2,559 | 348 | 123 | 3,030 | 2,640 | 276 | 126 | 3,042 |
| Info Sys. Mgmt. | 1,165 | 915 | - | 2,080 | 1,173 | 1,212 | 60 | 2,445 | 1,182 | 1,420 | - | 2,602 | 1,323 | 1,721 | - | 3,044 | 1,134 | 1,889 | - | 3,023 |
| Totals | 6,943 | 11,922 | 1,047 | 19,912 | 8,001 | 12,005 | 879 | 20,885 | 8,289 | 13,159 | 747 | 22,195 | 8,694 | 13,866 | 1,007 | 23,567 | 8,937 | 14,203 | 1,191 | 24,331 |
| Percent of Total | 8.6\% | 20.0\% | 19.5\% | 13.6\% | 9.2\% | 20.4\% | 18.6\% | 13.9\% | 9.6\% | 21.4\% | 16.5\% | 14.5\% | 9.5\% | 20.7\% | 20.5\% | 14.4\% | 9.3\% | 21.0\% | 20.4\% | 14.4\% |


| Appl Hith Physiology | - | - |  | - | - | - |  | - | - | - | - | - | - | - | 195 | 195 | - | - | 279 | 279 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dance | 292 | 91 |  | 383 | 515 | 79 | - | 594 | 487 | 58 | - | 545 | 503 | 87 | - | 590 | 531 | 52 | - | 583 |
| Education, Administration | - |  |  | - | - | - | - | - | - | - | - | - | - | - | 330 | 330 | - | - | 324 | 324 |
| Education, Elementary | - | 4,870 | 2,703 | 7,573 | - | 5,325 | 69 | 5,394 | - | 5,045 | 2,162 | 7,207 | - | 6,330 | - | 6,330 | - | 6,609 | - | 6,609 |
| Education, General | - | 5,262 | 18 | 5,280 | - | 4,937 | 2,112 | 7,049 | = | 4,926 | 69 | 4,995 | 885 | 3,590 | 1,773 | 6,248 | 1,335 | 2,977 | 1,749 | 6,061 |
| Education, Master of Arts | - |  | - | - | - | - | 99 | 99 | - | - | - | - | - | - | 195 | 195 | - | - | 264 | 264 |
| Education, Reading | - | - | - |  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 63 | 63 |
| Education, Science | 60 | 20 | - | 80 | 112 | - | - | 112 | 116 | - | - | 116 | - | - | - | - | - | - | - | - |
| Education, Secondary | - | 1,014 | 15 | 1,029 | - | 741 | 42 | 783 | - | 756 | 36 | 792 | - | 672 | - | 672 | - | 810 | - | 810 |
| General Studies | 217 | 103 | 30 | 350 | 175 | 225 | 74 | 474 | 159 | 294 | 15 | 468 | 78 | 537 | 22 | 637 | 86 | 322 | 3 | 411 |
| Health | 678 | 198 | - | 876 | 762 | 165 | - | 927 | 404 | 135 | - | 539 | 475 | 105 | - | 580 | 455 | 195 | - | 650 |
| Leisure Studies | 51 | - | - | 51 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Military Science | 6 | 56 | - | 62 | - | 48 | - | 48 | 8 | 22 | - | 30 | 18 | 13 | - | 31 | 11 | 24 | - | 35 |
| Physical Education | 4,744 | 2,649 | 12 | 7,405 | 5,268 | 2,859 | 12 | 8,139 | 5,059 | 3,279 | 21 | 8,359 | 5,231 | 3,134 | 6 | 8,371 | 5,736 | 3,181 | 9 | 8,926 |
| Social Work | 237 | 3,106 | 15 | 3,358 | 312 | 2,649 | 6 | 2,967 | 285 | 2,584 | 9 | 2,878 | 504 | 2,721 | 6 | 3,231 | 522 | 2,535 | 644 | 3,701 |
| Totals | 6,285 | 17,369 | 2,793 | 26,447 | 7,144 | 17,028 | 2,414 | 26,586 | 6,518 | 17,099 | 2,312 | 25,929 | 7,694 | 17,189 | 2,527 | 27,410 | 8,676 | 16,705 | 3,335 | 28,716 |
| Percent of Total | 7.8\% | 29.1\% | 51.9\% | 18.1\% | 8.2\% | 28.9\% | 51.0\% | 17.7\% | 7.5\% | 27.8\% | 51.1\% | 17.0\% | 8.4\% | 25.6\% | 51.5\% | 16.8\% | 9.1\% | 24.7\% | 57.1\% | 17.0\% |
| Grand Totals | 80,943 | 59,736 | 5,378 | 146,057 | 86,623 | 58,936 | 4,731 | 150,290 | 86,786 | 61,543 | 4,527 | 152,856 | 91,198 | 67,140 | 4,905 | 163,243 | 95,839 | 67,512 | 5,845 | 169,196 |

Source: Faculty Credit Hours and Course Load by Department:Discipline/Instructor, Job NMIS150, Program MISN220
LD $=100 \& 200$ level; $U D=300 \& 400$ level; Grad= 400 G \& above

NOTES:
Beginning with AY 2000-2001 reporting, the SCH generated by Education graduate programs is now differentiated by program type.
Salisbury University has degree programs in Fine Atts, Physical Science, and Liberal Arts although no courses are offered in those specific discipline.

Annual Student Credit Hour Production by School, Discipline, and Semester
1996-97 through 2001-2002


THE CHARLES R. \& MARTHA N. FULTON SCHOOL OF LIBERAL ARTS
$\omega$

| Anthropology | 435 | 324 | 759 | 459 | 357 | 816 | 372 | 384 | 756 | 501 | 375 | 876 | 444 | 429 | 873 | 348 | 333 | 681 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art | 2,029 | 2,283 | 4,312 | 2,136 | 2,284 | 4,420 | 2,180 | 2,460 | 4,640 | 2,395 | 2,693 | 5,088 | 2,728 | 2,886 | 5,614 | 2,877 | 2,925 | 5,802 |
| Comm. Arts | 3,947 | 4,054 | 8,001 | 4,454 | 4,145 | 8,599 | 4,502 | 4,552 | 9,054 | 4,421 | 5,136 | 9,557 | 4,852 | 5,192 | 10,044 | 4,655 | 4,807 | 9,462 |
| Conflict Resolution | - | - |  | - | - | - | - | - | - | - | - | - | - | - | - | 201 | 168 | 369 |
| English | 5,427 | 5,055 | 10,482 | 6,183 | 5,242 | 11,425 | 6,507 | 5,880 | 12,387 | 6,371 | 5,892 | 12,263 | 6,798 | 6,388 | 13,186 | 6,581 | 6,471 | 13,052 |
| French | 249 | 250 | 499 | 242 | 276 | 518 | 246 | 200 | 446 | 232 | 227 | 459 | 237 | 198 | 435 | 278 | 247 | 525 |
| German | 122 | 72 | 194 | 128 | 104 | 232 | 131 | 71 | 202 | 112 | 71 | 183 | 109 | 63 | 172 | 114 | 58 | 172 |
| History | 6,291 | 5,670 | 11,961 | 6,288 | 6,075 | 12,363 | 6,969 | 6,447 | 13,416 | 6,627 | 6,231 | 12,858 | 7,491 | 6,990 | 14,481 | 7,530 | 6,885 | 14,415 |
| Honors | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 415 | 422 | 837 |
| Interdisc. Studies | 448 | 420 | 868 | 484 | 456 | 940 | 449 | 514 | 963 | 627 | 626 | 1,253 | 706 | 586 | 1,292 | 427 | 434 | 861 |
| Latin | - | - | - | - | - | - | - | - | - | 69 | 33 | 102 | 60 | 30 | 90 | 63 | 27 | 90 |
| Modern Languages | - | 144 | 144 | 33 | 18 | 51 | 168 | 108 | 276 | 201 | 75 | 276 | 252 | 78 | 330 | 222 | 84 | 306 |
| Music | 876 | 828 | 1,704 | 867 | 869 | 1,736 | 905 | 736 | 1,641 | 962 | 775 | 1,737 | 790 | 681 | 1,471 | 662 | 630 | 1,292 |
| Music, Applied | 274 | 253 | 527 | 287 | 316 | 603 | 332 | 380 | 712 | 377 | 366 | 743 | 397 | 378 | 775 | 392 | 325 | 717 |
| Philosophy | 1,314 | 1,243 | 2,557 | 1,515 | 1,504 | 3,019 | 1,478 | 1,445 | 2,923 | 1,484 | 1,347 | 2,831 | 1,455 | 1,689 | 3,144 | 1,958 | 1,929 | 3,887 |
| Political Science | 1,407 | 1,138 | 2,545 | 1,401 | 1,282 | 2,683 | 1,618 | 1,478 | 3,096 | 1,508 | 1,438 | 2,946 | 1,472 | 1,648 | 3,120 | 1,375 | 1,434 | 2,809 |
| Psychology | 4,459 | 4,046 | 8,505 | 4,185 | 4,116 | 8,301 | 4,101 | 4,315 | 8,416 | 4,600 | 4,718 | 9,318 | 5,160 | 5,212 | 10,372 | 5,097 | 5,358 | 10,455 |
| Russian | 15 | - | 15 | 33 | 21 | 54 | 39 | 21 | 60 | 45 | - | 45 | 27 | 9 | 36 | 21 | - | 21 |
| Social Science | - | 12 | 12 | 3 | 12 | 15 | 12 | 21 | 33 | - | 18 | 18 | 3 | 30 | 33 | 15 | 6 | 21 |
| Sociology | 1,212 | 1,162 | 2,374 | 1,389 | 1,501 | 2,890 | 1,428 | 1,394 | 2,822 | 1,452 | 1,507 | 2,959 | 1,752 | 1,669 | 3,421 | 1.728 | 1,791 | 3,519 |
| Spanish | 681 | 646 | 1,327 | 772 | 730 | 1,502 | 738 | 793 | 1,531 | 921 | 868 | 1,789 | 1,093 | 867 | 1,960 | 985 | 880 | 1,865 |
| Theatre | - | - | - | - | - | - | - | - | - | - | - | = | - | - | - | 561 | 600 | 1,161 |
| Totals | 29,186 | 27,600 | 56,786 | 30,859 | 29,308 | 60,167 | 32,175 | 31,199 | 63,374 | 32,905 | 32,396 | 65,301 | 35,826 | 35,023 | 70,849 | 36,505 | 35,814 | 72,319 |
| Percent of Total | 39.5\% | 39.0\% | 39.2\% | 41.2\% | 41.1\% | 41.2\% | 42.2\% | 42.1\% | 42.2\% | 42.7\% | 42.8\% | 42.7\% | 43.6\% | 43.2\% | 43.4\% | 42.6\% | 42.9\% | 42.7\% |

THE RICHARD A. HENSON SCHOOL OF SCIENCE \& TECHNOLOGY

| Biology | 6,482 | 5,555 | 12,037 | 6,424 | 5,715 | 12,139 | 6,087 | 5,606 | 11,693 | 5,838 | 5,264 | 11,102 | 6,000 | 5,715 | 11,715 | 6,591 | 5,823 | 12,414 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chemistry | 3,128 | 2,333 | 5,461 | 2,779 | 2,355 | 5,134 | 2,841 | 2,418 | 5,259 | 2,884 | 2,437 | 5,321 | 2,738 | 2,430 | 5,168 | 3,082 | 2,462 | 5,544 |
| Computer Science | 1,051 | 937 | 1,988 | 918 | 878 | 1,796 | 929 | 902 | 1,831 | 1,127 | 933 | 2,060 | 1,370 | 1,207 | 2,577 | 1,465 | 1,153 | 2,618 |
| Environ. Health | 243 | 274 | 517 | 343 | 171 | 514 | 247 | 212 | 459 | 176 | 321 | 497 | 209 | 280 | 489 | 220 | 287 | 507 |
| Geography | 2,494 | 2,496 | 4,990 | 2,568 | 2,325 | 4,893 | 2,468 | 2,339 | 4,807 | 2,742 | 2,702 | 5,444 | 2,802 | 2,781 | 5,583 | 2,830 | 2,684 | 5,514 |
| Geology | 240 | 207 | 447 | 186 | 216 | 402 | 249 | 300 | 549 | 210 | 216 | 426 | - | - | - | 200 | 304 | 504 |
| Mathematics | 3,945 | 3,607 | 7,552 | 3,784 | 3,813 | 7,597 | 4,435 | 4,025 | 8,460 | 4,326 | 3,944 | 8,270 | 4,513 | 4,262 | 8,775 | 4,951 | 4,810 | 9,761 |
| Med. Technology | 225 | 266 | 491 | 259 | 315 | 574 | 209 | 272 | 481 | 152 | 201 | 353 | 199 | 264 | 463 | 231 | 241 | 472 |
| Nursing | 1,536 | 1,609 | 3,145 | 1,348 | 1,437 | 2,785 | 1,380 | 1,300 | 2,680 | 1,437 | 1,496 | 2,933 | 1,731 | 1,587 | 3,318 | 1,659 | 1,564 | 3,223 |
| Pre-engineering | 27 | 12 | 39 | 21 | - | 21 | - | - | - | - | - | - | - | - | - | 21 | 84 | 105 |
| Physics | 1,370 | 1,424 | 2,794 | 1,395 | 1,100 | 2,495 | 1,400 | 1,000 | 2,400 | 1,212 | 1,180 | 2,392 | 1,501 | 1,256 | 2,757 | 1,122 | 1,475 | 2,597 |
| Resp. Therapy | 683 | 644 | 1,327 | 584 | 597 | 1,181 | 441 | 385 | 826 | 310 | 323 | 633 | 267 | 305 | 572 | 279 | 292 | 571 |
| Totals | 21,424 | 19,364 | 40,788 | 20,609 | 18,922 | 39,531 | 20,686 | 18,759 | 39,445 | 20,414 | 19,017 | 39,431 | 21,330 | 20,087 | 41,417 | 22,651 | 21,179 | 43,830 |
| Percent of Total | 29.0\% | 27.3\% | 28.2\% | 27.5\% | 26.6\% | 27.1\% | 27.1\% | 25.3\% | 26.2\% | 26.5\% | 25.1\% | 25.8\% | 26.0\% | 24.8\% | 25.4\% | 26.4\% | 25.4\% | 25.9\% |

[^4]Job \#NMIS150, Prog \#MISN220

Annual Student Credit Hour by School, Discipline, and Semester cont.

| Discipline | 1996-97 |  |  | 1997-98 |  |  | 1998-99 |  |  | 1999-00 |  |  | 2000-01 |  |  | 2001-02 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fall | Spring | Total | Fall | Spring | Total | Fall | Spring | Total | Fall | Spring | Total | Fall | Spring | Total | Fall | Spring | Total |
| THE FRANKLIN P. PERDUE SCHOOL OF BUSINESS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accounting | 1,845 | 1,686 | 3,531 | 1,713 | 1,482 | 3,195 | 1,812 | 1,692 | 3,504 | 1,809 | 1,824 | 3,633 | 1,809 | 1,521 | 3,330 | 1,734 | 1,515 | 3,249 |
| Business Admin. | 5,919 | 5,931 | 11,850 | 6,455 | 5,902 | 12,357 | 6,045 | 6,188 | 12,233 | 6,295 | 6,581 | 12,876 | 6,859 | 7,304 | 14,163 | 7,686 | 7,331 | 15,017 |
| Economics | 1,287 | 1,080 | 2,367 | 1,119 | 1,161 | 2,280 | 1,377 | 1,326 | 2,703 | 1,575 | 1,509 | 3,084 | 1,632 | 1,398 | 3,030 | 1,607 | 1,435 | 3,042 |
| Info Sys. Mgmt. | 681 | 1,094 | 1,775 | 953 | 1,127 | 2,080 | 1,006 | 1,439 | 2,445 | 1,196 | 1,406 | 2,602 | 1,412 | 1,632 | 3,044 | 1,539 | 1,484 | 3,023 |
| Totals | 9,732 | 9,791 | 19,523 | 10,240 | 9,672 | 19,912 | 10,240 | 10,645 | 20,885 | 10,875 | 11,320 | 22,195 | 11,712 | 11,855 | 23,567 | 12,566 | 11,765 | 24,331 |
| Percent of Total | 13.2\% | 13.8\% | 13.5\% | 13.7\% | 13.6\% | 13.6\% | 13.4\% | 14.4\% | 13.9\% | 14.1\% | 15.0\% | 14.5\% | 14.3\% | 14.6\% | 14.4\% | 14.6\% | 14.1\% | 14.4\% |
| THE SAMUEL W. AND MARILYN C. SEIDEL SCHOOL OF EDUCATION \& PROFESSIIONAL STUDIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Applied Health Physiology | - | - | - | - | - | - | - | - | - | - |  | - | 87 | 108 | 195 | 117 | 162 | 279 |
| Dance | 156 | 163 | 319 | 176 | 207 | 383 | 250 | 344 | 594 | 236 | 309 | 545 | 197 | 393 | 590 | 213 | 370 | 583 |
| Education, Administration | - |  |  | - |  |  | - |  |  | - |  |  | 198 | 132 | 330 | 207 | 117 | 324 |
| Education, Elementary | 3,039 | 2,757 | 5,796 | 2,691 | 2,589 | 5,280 | 2,919 | 2,475 | 5,394 | 2,556 | 2,439 | 4,995 | 3,168 | 3,162 | 6,330 | 3,321 | 3,288 | 6,609 |
| Education, General | 3,793 | 4,105 | 7,898 | 3,747 | 3,826 | 7,573 | 3,318 | 3,731 | 7,049 | 3,402 | 3,703 | 7,105 | 3,089 | 3,159 | 6,248 | 2,958 | 3,103 | 6,061 |
| Education, Master of Arts | - |  | - | - |  |  |  | 99 | 99 | - | 102 | 102 | 78 | 117 | 195 | 147 | 117 | 264 |
| Education, Reading | - |  |  | - |  |  | - | - |  | - |  |  | - |  |  | - | 63 | 63 |
| Education, Science | 52 | 32 | 84 | 80 | - | 80 | 112 | - | 112 | 96 | 20 | 116 | * | - | - | - | - | - |
| Education, Secondary | 381 | 555 | 936 | 393 | 636 | 1,029 | 282 | 501 | 783 | 306 | 486 | 792 | 270 | 402 | 672 | 318 | 492 | 810 |
| General Studies | 167 | 139 | 306 | 162 | 188 | 350 | 311 | 163 | 474 | 295 | 173 | 468 | 274 | 363 | 637 | 244 | 167 | 411 |
| Health | 264 | 573 | 837 | 273 | 603 | 876 | 369 | 558 | 927 | 154 | 385 | 539 | 159 | 421 | 580 | 154 | 496 | 650 |
| Leisure Studies | 69 | 75 | 144 | 51 | - | 51 | - | - | - | - | - | - | - | - | - | - | - |  |
| Military Science | 126 | 123 | 249 | 32 | 30 | 62 | 26 | 22 | 48 | 14 | 16 | 30 | 14 | 17 | 31 | 18 | 17 | 35 |
| Physical Education | 3,870 | 3,640 | 7,510 | 3,775 | 3,630 | 7,405 | 4,160 | 3,979 | 8,139 | 4,480 | 3,879 | 8,359 | 4,127 | 4,244 | 8,371 | 4,535 | 4,391 | 8,926 |
| Social Work | 1,668 | 1,891 | 3,559 | 1,731 | 1,627 | 3,358 | 1,398 | 1,569 | 2,967 | 1,407 | 1,471 | 2,878 | 1,645 | 1,586 | 3,231 | 1,824 | 1,877 | 3,701 |
| Totals | 13,585 | 14,053 | 27,638 | 13,111 | 13,336 | 26,447 | 13,145 | 13,441 | 26,586 | 12,946 | 12,983 | 25,929 | 13,306 | 14,104 | 27,410 | 14,056 | 14,660 | 28,716 |
| Percent of Total | 18.4\% | 19.8\% | 19.1\% | 17.5\% | 18.7\% | 18.1\% | 17.2\% | 18.2\% | 17.7\% | 16.8\% | 17.1\% | 17.0\% | 16.2\% | 17.4\% | 16.8\% | 16.4\% | 17.6\% | 17.0\% |
| Grand Totals | 73,927 | 70,808 | 144,735 | 74,819 | 71,238 | 146,057 | 76,246 | 74,044 | 150,290 | 77,140 | 75,716 | 152,856 | 82,174 | 81,069 | 163,243 | 85,778 | 83,418 | 69,196 |

Source: Faculty Credit Hours and Course Load by DepartmentDiscipline/Instructor, Job NMIS150, Program MISN220
$L D=100$ \& 200 level; UD $=300$ \& 400 level; $G$ Grad $=400 \mathrm{G}$ \& above.

NOTES:
Beginning with AY 2000-2001 reporting, the SCH generated by Education graduate programs is now differentiated by program type.
Salisbury University has degree programs in Fine Ans, Physical Science, and Liberal Ants although no courses are offered in those specific disciplines.

MINC Faculty Credit Hours and Course Load by Department/Discipline/Instructor, Job \#NMIS150, Prog \#MISN220

## Undergraduate Enrollment \& Demographics

Undergraduate Age Distribution in Years, Fall 2002
$\square 20$ and younger
$\square 21-24$
$\square 25-29$
$\square 30-34$
$\square 35-39$
$\square 40-49$
$\square 50-59$
$\square 60$ - and older


Fall 2002 Total U/G Enrollment: Maryland Residents Eastern/Western Shores


Fall 1998 - Fall 2002 Undergraduate Enrollment by Gender


Table 1: Total UNDERGRADUATE Fall Enrollment: 1998-2002

| Fall Semesters | $\mathbf{1 9 9 8}$ | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Total Headcount |  |  |  |  |  |
| \% Annual Growth | $\mathbf{5 5 3 4}$ | $\mathbf{5 5 3 6}$ | $\mathbf{5 8 8 3}$ | $\mathbf{6 0 6 0}$ | $\mathbf{6 2 0 6}$ |
|  | $2.7 \%$ | $0.0 \%$ | $6.3 \%$ | $3.0 \%$ | $\mathbf{2 . 4} \%$ |
| Total Men |  |  |  |  |  |
| \% Men | 2393 | 2388 | 2548 | 2628 | $\mathbf{2 , 6 7 6}$ |
| Total Women | $43.2 \%$ | $43.1 \%$ | $43.3 \%$ | $43.4 \%$ | $\mathbf{4 3 . 1} \%$ |
| \% Women | 3141 | 3148 | 3335 | 3432 | $\mathbf{3 , 5 3 0}$ |
|  | $56.8 \%$ | $56.9 \%$ | $56.7 \%$ | $56.6 \%$ | $\mathbf{5 6 . 9} \%$ |
| FTE |  |  |  |  |  |
| \% Annual Growth | 4927 | 4990 | 5315 | 5519 | $\mathbf{5 6 9 7}$ |
| Full-Time Students | $2.6 \%$ | $1.3 \%$ | $6.5 \%$ | $3.8 \%$ | $\mathbf{3 . 2 \%}$ |
| Men | 4607 | 4708 | 5040 | 5280 | $\mathbf{5 4 3 9}$ |
| Women | 2012 | 2027 | 2195 | 2295 | $\mathbf{2 3 7 8}$ |
| \% Full-Time | 2595 | 2681 | 2845 | 2985 | $\mathbf{3 0 6 1}$ |
| Average Age Student | $83.2 \%$ | $85.0 \%$ | $85.7 \%$ | $87.1 \%$ | $\mathbf{8 7 . 6 \%}$ |
| Part-Time Students |  | $\mathbf{2 2}$ | $\mathbf{2 2}$ | $\mathbf{2 1 . 5}$ | $\mathbf{2 1 . 5}$ |
| Men | 927 | 828 | 843 | 780 | $\mathbf{7 6 7}$ |
| Women | 381 | 361 | 353 | 333 | $\mathbf{2 9 8}$ |
| \% Part-Time | 546 | 467 | 490 | 447 | $\mathbf{4 6 9}$ |
| Average Age Student | $16.8 \%$ | $15.0 \%$ | $14.3 \%$ | $12.9 \%$ | $\mathbf{1 2 . 4 \%}$ |
| Average Student Age | $\mathbf{3 0}$ | $\mathbf{3 0}$ | $\mathbf{2 9 . 5}$ | $\mathbf{2 9 . 6}$ |  |

Figure 1:
Full-time and Part-Time UG Enrollment
Fall 1998 - Fall 2002


Table 2: Total UNDERGRADUATE Enrollment by Race/Ethnicity, Sex, and Status: Fall 2002

| Race/ethnicity | Full-Time |  | Part-Time |  | Total |  | Total Both Sexes | Percent of Total ${ }^{1}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female | Male | Female | Male | Female |  |  |
| African-American | 148 | 180 | 38 | 129 | 186 | 309 | 495 | 8.4\% |
| American Indian | 8 | 9 | 0 | 2 | 8 | 11 | 19 | 0.3\% |
| Asian/Pacific Islander | 55 | 56 | 7 | 9 | 62 | 65 | 127 | 2.1\% |
| Hispanic | 42 | 55 | 6 | 5 | 48 | 60 | 108 | 1.8\% |
| White | 2001 | 2598 | 227 | 297 | 2228 | 2895 | 5123 | 86.5\% |
| International | 16 | 31 | 1 | 1 | 17 | 32 | 49 | 0.8\% |
| Subtotal | 2270 | 2929 | 279 | 443 | 2549 | 3372 | 5921 | 100.0\% |
| Unknown | 108 | 132 | 19 | 26 | 127 | 158 | 285 | 4.6\% |
| TOTAL | 2378 | 3061 | 298 | 469 | 2676 | 3530 | 6206 |  |

${ }^{1}$ Percentages reported above the subtotal line represent the race/ethnicity proportion of the known race/ethnicity population.
Figure 2: Fall 2002 Undergraduate Enrollment by Known Race/Ethnicity


Figure 2A: Total Undergraduate Enrollment by Sex and Status: Fall 2002


Table 2b
Total Undergraduate Demographics: 1998-2002

| Fall Semesters | $\mathbf{1 9 9 8}$ | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Total Headcount ${ }^{1}$ |  |  |  |  |  |
|  | $\mathbf{5 5 3 4}$ | $\mathbf{5 5 3 6}$ | $\mathbf{5 8 8 3}$ | $\mathbf{6 0 6 0}$ | $\mathbf{6 2 0 6}$ |
| Total Residing on Campus |  |  |  |  |  |
| Total Commuters | 1706 | 1699 | 1729 | 1681 | $\mathbf{1 6 4 5}$ |
| \% Residing On Campus | 3828 | 3837 | 4154 | 4379 | $\mathbf{4 5 6 1}$ |
|  | $30.8 \%$ | $30.7 \%$ | $29.4 \%$ | $27.7 \%$ | $\mathbf{2 6 . 5 \%}$ |
| MD Residents |  |  |  |  |  |
| \% MD Residents | 4257 | 4389 | 4681 | 4942 | $\mathbf{5 1 2 6}$ |
| Out-of-State | $76.9 \%$ | $79.3 \%$ | $79.6 \%$ | $81.6 \%$ | $\mathbf{8 2 . 6 \%}$ |
| International | 1242 | 1117 | 1164 | 1074 | $\mathbf{1 0 2 6}$ |
| Other ${ }^{2}$ | 29 | 25 | 35 | 39 | $\mathbf{4 9}$ |
|  | 6 | 5 | 3 | 5 | $\mathbf{5}$ |
| African-American |  |  |  |  |  |
| American Indian | 458 | 425 | 416 | 450 | $\mathbf{4 9 5}$ |
| Asian/Pacific Islander | 16 | 16 | 20 | 20 | $\mathbf{1 9}$ |
| Hispanic | 83 | 81 | 94 | 118 | $\mathbf{1 2 7}$ |
| International | 51 | 51 | 60 | 83 | $\mathbf{1 0 8}$ |
| White | 29 | 25 | 35 | 39 | $\mathbf{4 9}$ |
| Unknown | 4716 | 4709 | 4960 | 5059 | $\mathbf{5 1 2 3}$ |
| \% Known Minority | 181 | 229 | 298 | 291 | $\mathbf{2 8 5}$ |
| \% Minority + International |  |  |  |  | $\mathbf{1 2 . 6 \%}$ |
| \% Unknown | $11.4 \%$ | $10.8 \%$ | $10.6 \%$ | $11.5 \%$ | $\mathbf{1 3 . 5 \%}$ |
| Average Age of all students | $11.9 \%$ | $11.3 \%$ | $11.2 \%$ | $12.2 \%$ | $\mathbf{4 . 6 \%}$ |

NOTES: ${ }^{1}$ COOP students taking courses at SU are included in total headcount.
${ }^{2}$ Students with "OTHER" residence detailed on Fact Book page 4.

Figure 2A: Total Undergraduate Headcount by Residential/Commuter Summary: 1998-2002


Figure 3:


Figure 4:


Figure 5:

## Salisbury University

Diversity Comparison among Maryland Public Institutions
Undergraduate Enrollment, Fall 2001


[^5]Table 3:
Total UNDERGRADUATE Enrollment by Classification, Race/Ethnicity, and Status: Fall 2002


[^6]Total UNDERGRADUATES by Age and Sex: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 5534 | 5536 | 5883 | 6060 | 6206 |
| Total 20 and Younger | 2749 | 2832 | 2979 | 3095 | 3169 |
| Men | 1135 | 1154 | 1214 | 1251 | 1293 |
| Women | 1614 | 1678 | 1765 | 1844 | 1876 |
| \% 20 and Younger | 49.7\% | 51.2\% | 50.6\% | 51.1\% | 51.1\% |
| Total 21-24 Yrs Old | 2031 | 1977 | 2188 | 2295 | 2343 |
| Men | 953 | 941 | 1051 | 1116 | 1118 |
| Women | 1078 | 1036 | 1137 | 1179 | 1225 |
| \% 21-24 | 36.7\% | 35.7\% | 37.2\% | 37.9\% | 37.8\% |
| Total 25-29 Yrs Old | 322 | 299 | 282 | 268 | 292 |
| Men | 155 | 140 | 133 | 124 | 134 |
| Women | 167 | 159 | 149 | 144 | 158 |
| \% 25-29 | 5.8\% | 5.4\% | 4.8\% | 4.4\% | 4.7\% |
| Total 30-34 Yrs Old | 142 | 135 | 135 | 126 | 124 |
| Men | 59 | 49 | 52 | 53 | 48 |
| Women | 83 | 86 | 83 | 73 | 76 |
| \% 30-34 | 2.6\% | 2.4\% | 2.3\% | 2.1\% | 2.0\% |
| Total 35-39 Yrs Old | 111 | 102 | 108 | 102 | 98 |
| Men | 36 | 33 | 37 | 30 | 27 |
| Women | 75 | 69 | 71 | 72 | 71 |
| \% 35-39 | 2.0\% | 1.8\% | 1.8\% | 1.7\% | 1.6\% |
| Total 40-49 Yrs Old | 129 | 131 | 133 | 126 | 126 |
| Men | 35 | 41 | 37 | 36 | 39 |
| Women | 94 | 90 | 96 | 90 | 87 |
| \% 40-49 | 2.3\% | 2.4\% | 2.3\% | 2.1\% | 2.0\% |
| Total 50-59 Yrs Old | 29 | 30 | 34 | 25 | 35 |
| Men | 10 | 15 | 10 | 7 | 8 |
| Women | 19 | 15 | 24 | 18 | 27 |
| \% 50-59 | 0.5\% | 0.5\% | 0.6\% | 0.4\% | 0.6\% |
| Total 60 and older | 21 | 30 | 24 | 23 | 19 |
| Men | 10 | 15 | 14 | 11 | 9 |
| Women | 11 | 15 | 10 | 12 | 10 |
| \% 60 and older | 0.4\% | 0.5\% | 0.4\% | 0.4\% | 0.3\% |
| Average Age |  |  |  |  |  |
| ALL STUDENTS | 22.8 | 22.8 | 22.7 | 22.5 | 22.5 |
| Men | 22.6 | 22.7 | 22.6 | 22.4 | 22.4 |
| Women | 22.9 | 22.8 | 22.8 | 22.6 | 22.6 |

Table 6: Total UNDERGRADUATE Enrollment by County of Residence: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 | 1998-2002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 5,534 | 5,536 | 5,883 | 6,060 | 6,206 | 12.1\% |
| Allegany | 10 | 7 | 11 | 9 | 13 |  |
| Anne Arundel | 438 | 434 | 456 | 497 | 526 | 20.1\% |
| Baltimore | 366 | 385 | 426 | 431 | 431 | 17.8\% |
| Baltimore City | 22 | 22 | 19 | 23 | 20 | -9.1\% |
| Calvert | 66 | 73 | 83 | 103 | 121 | 83.3\% |
| Caroline | 68 | 80 | 95 | 92 | 96 | 41.2\% |
| Carroll | 126 | 164 | 185 | 190 | 184 | 46.0\% |
| Cecil | 98 | 93 | 106 | 125 | 140 | 42.9\% |
| Charles | 100 | 103 | 112 | 107 | 117 | 17.0\% |
| Dorchester | 128 | 132 | 155 | 142 | 132 | 3.1\% |
| Frederick | 161 | 179 | 226 | 244 | 261 | 62.1\% |
| Garrett | 7 | 9 | 8 | 9 | 8 |  |
| Harford | 249 | 247 | 256 | 264 | 254 | 2.0\% |
| Howard | 182 | 229 | 263 | 275 | 284 | 56.0\% |
| Kent | 27 | 21 | 16 | 14 | 16 | -40.7\% |
| Montgomery | 275 | 305 | 392 | 469 | 511 | 85.8\% |
| Prince George's | 249 | 228 | 225 | 253 | 269 | 8.0\% |
| Queen Anne's | 58 | 55 | 64 | 76 | 89 | 53.4\% |
| St. Mary's | 70 | 94 | 95 | 114 | 107 | 52.9\% |
| Somerset | 168 | 147 | 122 | 127 | 111 | -33.9\% |
| Talbot | 85 | 92 | 86 | 94 | 94 | 10.6\% |
| Washington | 59 | 80 | 86 | 109 | 108 | 83.1\% |
| Wicomico | 845 | 827 | 880 | 854 | 893 | 5.7\% |
| Worcester | 399 | 383 | 314 | 321 | 341 | -14.5\% |
| Unknown | 1 | - | - | - | - | -100.0\% |
| Total for MD | 4,257 | 4,389 | 4,681 | 4,942 | 5,126 | 20.4\% |
| Out-of-State | 1,242 | 1,117 | 1,164 | 1,074 | 1,026 | -17.4\% |
| International | 29 | 25 | 35 | 39 | 49 | 69.0\% |
| Foreign Born Permanent Residence Status . | 6 | 5 | 3 | 5 | 5 |  |

NOTES: Percent change is not reported for counties sending less than 20 students.
Students with "Other" residence are typically students with permanent resident visas or US citizens with a foreign address.
See Fact Book page 4 for details.

| Primary Counties \& Percentages |  |
| :--- | ---: |
| Wicomico | $14.4 \%$ |
| Anne Arundel | $8.5 \%$ |
| Montgomery | $8.2 \%$ |
| Baltimore | $6.9 \%$ |
| Worcester | $5.5 \%$ |
| Howard | $4.6 \%$ |
| Prince George's | $4.3 \%$ |
| Frederick | $4.2 \%$ |
| Harford | $4.1 \%$ |
| Carroll | $3.0 \%$ |


|  | 1998 | 2002 |
| :--- | ---: | ---: |
| Region | \% of Total | \% of Total |
| Eastern Shore | $33.9 \%$ | $30.8 \%$ |
| Western Shore | $43.0 \%$ | $51.8 \%$ |
| Out-of-State | $22.4 \%$ | $16.5 \%$ |
| International | $0.6 \%$ | $0.9 \%$ |

Figure 6:

## Maryland Undergraduate Enrollment <br> by County $(5,126)$ <br> Fall 2002 <br> Maryland Map <br> BALTIMORE <br> (County)



Top 10 Counties

| Wicomico | 893 |  |
| :--- | :--- | :--- |
| Anne Arundel | 526 |  |
| Montgomery | 511 |  |
| Baltimore | 431 |  |
| Worcester | 341 |  |
| Howard | 284 |  |
| Prince George's | 269 |  |
| Frederick | 261 |  |
| Harford | 254 |  |
| Carroll | 184 |  |

Total UNDERGRADUATE Enrollment by State: 1998-2002
Table 6:

| Fall Sem esters | 1998 | 1999 | 2000 | 2001 | 2002 | States |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 5,534 | 5,536 | 5,883 | 6,060 | 6,206 |  |
| Alabama | - | - | - | $\cdots$ | - |  |
| Alaska | 1 | - | - | = | - |  |
| Arizona | - | - | = | - | - |  |
| Arkansas | - | 1 | 1 | 1 | - |  |
| California | 3 | 3 | 2 | 1 | 10 |  |
| Colorado | 2 | - | 1 | 1 | 1 |  |
| Connecticut | 24 | 23 | 23 | 20 | 19 |  |
| Delaware | 205 | 194 | 189 | 170 | 171 | 2.8\% |
| District of Columbia | 6 | 6 | 7 | 8 | 5 |  |
| Florida | 4 | 3 | 4 | 5 | 5 |  |
| Georgia | 2 | - | 1 | 1 | - |  |
| Hawaii | 2 | 2 | 5 | 3 | 2 |  |
| Idaho | - | - | = | - | - |  |
| Illinois | 3 | 1 | 4 | 5 | 5 |  |
| Indiana | - | 1 | = | - | - |  |
| lowa | 1 | 2 | 2 | - | - |  |
| Kansas | - | - | 2 | 2 | - |  |
| Kentucky | - | 1 | - | - | - |  |
| Louisiana | - | 1 | 2 | - | - |  |
| Maine | 1 | 3 | 2 | 2 | 2 |  |
| Maryland | 4.257 | 4,389 | 4,681 | 4,942 | 5,126 | 82.6\% |
| Massachusetts | 4 | 5 | 5 | 6 | 7 |  |
| Michigan | 4 | 4 | 4 | 3 | 1 |  |
| Minnesota | - | - | 3 | 4 | 3 |  |
| Mississippi | - | 1 | - | - | - |  |
| Missouri | - | - | - | 2 | 2 |  |
| Montana | 1 | = | - | - | - |  |
| Nebraska | 1 | - | - | - | 1 |  |
| Nevada | - | - | - | - | - |  |
| New Hampshire | 1 | 4 | 6 | 6 | 6 |  |
| New Jersey | 441 | 393 | 392 | 370 | 361 | 5.8\% |
| New Mexico | - | - | - | 1 | - |  |
| New York | 270 | 239 | 263 | 228 | 206 | 3.3\% |
| North Carolina | 2 | 1 | - | 2 | 1 |  |
| North Dakota | 3 | 2 | 4 | 3 | 4 |  |
| Ohio | 6 | 3 | 3 | 2 | 2 |  |
| Oklahoma | - | 1 | 1 | 1 | 1 |  |
| Oregon | - | - | 1 | . | - |  |
| Pennsylvania | 134 | 114 | 122 | 115 | 111 | 1.8\% |
| Rhode Island | - | - | 1 | 2 | - |  |
| South Carolina | - | - | 1 | 1 | 1 |  |
| South Dakota | 3 | 2 | 2 | 2 | - |  |
| Tennessee | 1 | - | 1 | 1 | 3 |  |
| Texas | 3 | 1 | 2 | 2 | 3 |  |
| Utah | 1 | - | - | - | - |  |
| Vermont | 1 | 3 | 4 | 1 | 4 |  |
| Virginia | 107 | 99 | 98 | 99 | 81 | 1.3\% |
| Washington | 1 | 1 | - | - | 3 |  |
| West Virginia | 1 | 1 | 4 | 3 | 2 |  |
| Wisconsin | - | - | 1 | 1 | 3 |  |
| Wyoming | - | - | - | - | - |  |
| Puerto Rico | 1 | 1 | 1 | - | - |  |
| Virgin Islands | 2 | 1 | - | - | - |  |
| International Countries | 29 | 25 | 35 | 39 | 49 |  |
| Other | 6 | 5 | 3 | 5 | 5 |  |

NOTE: Students with "Other" residence are typically students with permanent resident visas or US citizens with a foreign address.
See Fact Book page 4 for details.

Figure 7:
FALL 2002
Undergraduate Enrollment (6206) Residency by Region


Top five states of residence highlighted. State totals are included in respective regional totals.

## Student Housing Full-Time Matriculated Undergraduates Fall 1998 to Fall 2002

| On-Campus Residence Halls | $\begin{gathered} \text { Fall } \\ 1998 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 1999 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2000 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2001 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2002 \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Chesapeake | 178 | 176 | 178 | 177 | 175 |
| Chester | 223 | 218 | 230 | 216 | 209 |
| Choptank | 216 | 219 | 230 | 216 | 214 |
| Dogwood Village | 140 | 138 | 139 | 138 | 133 |
| Honors House | - | - | - | - | - |
| International House 1 | 3 | 3 | - | - | - |
| international House 2 | 7 | 6 | 4 | 4 | - |
| Manokin | 85 | 86 | 84 | 82 | 81 |
| Nanticoke | 154 | 154 | 157 | 153 | 152 |
| Pocomoke | 94 | 94 | 94 | 94 | 94 |
| St. Martin | 291 | 290 | 290 | 288 | 288 |
| Severn | 220 | 221 | 228 | 219 | 206 |
| Wicomico | 95 | 94 | 95 | 94 | 93 |
| TOTAL | 1,706 | 1,699 | 1,729 | 1,681 | 1,645 |
| Percent of Full-Time Matriculated |  |  |  |  |  |
| Undergraduates Housed On-Campus | 37\% | 37\% | 35\% | 32\% | 31\% |

Table 8:

| Fall 2002 On-Campus Residence by Gender |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Male | Female | Total |
| Chesapeake | 67 | 108 | 175 |
| Chester | 104 | 105 | 209 |
| Choptank | 67 | 147 | 214 |
| Dogwood Village | 53 | 80 | 133 |
| IntI. House 1 | - | - | - |
| Intl. House 2 | - | - | - |
| Manokin | - | 81 | 81 |
| Nanticoke | - | 152 | 152 |
| Pocomoke | 94 | - | 94 |
| St. Martin | 132 | 156 | 288 |
| Severn | 73 | 133 | 206 |
| Wicomico | 93 | - | 93 |
|  | 683 | 962 | 1,645 |
|  |  | Spaces Available | 1,693 |
|  |  | Spaces Vacant | 48 |

Source: SU Housing Office Occupancy Report
o:Ifb0203lmisclstudenthousing


# Program Enrollments, Degrees, and Student Credit Hours: Undergraduate Summaries 

2001-2002 Percent of Undergraduate Degrees
Awarded with Secondary Education Track


## Undergraduate Enrollment: <br> Degree- Seeking Undecided and

Non-Degree Seeking Unclassified
Fall 1998 - Fall 2002

Degrees Awarded by School
1997-98 through 2001-02



|  | $97-98$ | $98-99$ | $99-00$ | $00-01$ | $01-02$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| - Perdue | 246 | 232 | 206 | 294 | 272 |
| Henson | 290 | 255 | 211 | 235 | 242 |
| Seidel | 290 | 286 | 254 | 304 | 286 |
| $\square$ Fulton | 434 | 396 | 385 | 452 | 483 |

Table 1: UNDERGRADUATE Enrollment by School, Discipline, Class, \& Status: Fall 2002

| Program | Freshman |  | Sophomore |  | Junior |  | Senior |  | Second Bachelor |  | Unclassified |  | Total | $\begin{aligned} & \% \text { of Total }{ }^{3} \\ & \text { Enrollment } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |  |  |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Art | 39 | 1 | 43 | 3 | 52 | 3 | 43 | 5 |  | 2 |  |  | 191 | 3.1\% |
| Art (Fine) | - | - | 1 | - | 2 | - | 5 | 1 |  | - |  |  | 9 | - |
| Communication Arts | 91 | 2 | 108 | 2 | 149 | 5 | 116 | 9 | - | 1 |  |  | 483 | 7.8\% |
| Conflict Resolution | 2 | - | 7 | . | 5 | 1 | 3 | - | - | - |  |  | 18 | - |
| English | 36 | - | 32 | 5 | 41 | 5 | 37 | 2 | 3 | 2 |  |  | 163 | 2.6\% |
| French | 3 | - | 2 | - | 1 | 1 | 3 | - | 1 | - |  |  | 11 | - |
| History | 39 | 2 | 58 | 2 | 77 | 5 | 44 | 10 | 2 | 2 |  |  | 241 | 3.9\% |
| Interdisciplinary Studies | 3 | - | 4 | - | 18 | 4 | 29 | 13 | - | - |  |  | 71 | - |
| International Studies | 1 | - | - | - | 1 | - | - | - | - | - |  |  | 2 | - |
| Liberal Studies | - | - | * | - | 5 | - | 9 | 4 | - | 1 |  |  | 19 | 0.3\% |
| Music | 6 | 1 | 6 | - | 1 | - | 10 | 1 | 1 | 1 |  |  | 27 | 0.4\% |
| Philosophy | 4 | - | 7 | - | 15 | 1 | 8 | 3 | 1 | - |  |  | 39 | 0.6\% |
| Political Science | 45 | - | 31 | 2 | 32 | - | 16 | 2 | - | 1 |  |  | 129 | 2.1\% |
| Psychology | 72 | * | 71 | - | 88 | 7 | 56 | 6 | - | - |  |  | 300 | 4.8\% |
| Sociology | 4 | - | 10 | - | 12 | 1 | 6 | - | - | - |  |  | 33 | 0.5\% |
| Spanish | 3 | - | 7 | 1 | 4 | 1 | 12 | - | - | 2 |  |  | 30 | 0.5\% |
| Theatre | 3 | - | 4 | $=$ | 2 | - | 4 | - | - | - |  |  | 13 | - |
| Subtotal | 351 | 6 | 391 | 15 | 505 | 34 | 401 | 56 | 8 | 12 |  |  | 1,779 | 28.7\% |

Henson School of Science \& Technology

| Biology | 150 | 1 | 75 |  | 70 | 7 |  | 19 | 4 | 4 | 438 | 7.1\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chemistry | 11 | - | 12 | - | 16 | 1 | 10 | - | - | - | 50 | 0.8\% |
| Computer Science | 58 | 2 | 29 | 4 | 25 | 4 | 9 | 2 | 3 | 3 | 139 | 2.2\% |
| Environmental Health | 6 | - | 8 | 1 | 5 | - | 12 | 3 | 1 | 1 | 37 | 0.6\% |
| Geography | 4 | - | 14 | = | 19 | 2 | 19 | 3 | 2 | - | 63 | 1.0\% |
| Mathematics | 25 | - | 21 | - | 20 | 1 | 26 | 5 | 1 | - | 99 | 1.6\% |
| Medical Technology | 6 | - | 2 | - | 6 | 1 | 7 | 1 | - | 1 | 24 | 0.4\% |
| Nursing | 55 | - | 82 | 4 | 65 | 3 | 54 | 3 | 34 | 5 | 305 | 4.9\% |
| Physical Science | - | - | - | - | - | - | - | - | - | - | - | - |
| Physics | 33 | - | 13 | 5 | 6 | 5 | 16 | 1 | - | 2 | 81 | 1.3\% |
| Respiratory Therapy | 3 | - | 4 | 1 | 12 | - | 8 | - | - | - | 28 | 0.5\% |
| Subtotal | 351 | 3 | 260 | 26 | 244 | 24 | 258 | 37 | 45 | 16 | 1264 | 20.4\% |

Perdue School of Business

| Accounting | 39 | - | 36 | 2 | 43 | 10 | 29 | 7 | 1 | 5 | 172 | 2.8\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business Administration | 255 | 3 | 209 | 12 | 202 | 9 | 180 | 22 | 4 | 2 | 898 | 14.5\% |
| Economics | 1 | - | 4 | - | 4 | 1 | 3 | - | - | - | 13 | - |
| Finance | - | - | 3 | - | 1 | - | 10 | - | - | - | 14 | - |
| Info. Sys. Management | 15 | 1 | 29 | 2 | 39 | 4 | 59 | 8 | - | 2 | 159 | 2.6\% |
| Management | 3 | - | - | - | - | - | - | - | - | - | 3 | 0.0\% |
| Marketing | 2 | - | 2 | - | 2 | - | 3 | - | $=$ | - | 9 | 0.1\% |
| Subtotal | 315 | 4 | 283 | 16 | 291 | 24 | 284 | 37 | 5 | 9 | 1268 | 20.4\% |

## Seidel School of Education and Professional Studies

| Athletic Training | 34 | - | 13 | - | 10 | - | 10 | - | - | - |  |  | 67 | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Early Childhood Education |  | - | 1 | - | 1 | 1 | - | - | - | - |  |  | 3 | - |
| Elementary Education | 142 | - | 156 | 3 | 186 | 6 | 181 | 11 | 13 | 12 |  |  | 710 | 11.4\% |
| Exercise Science | 9 | - | 11 | - | 9 | - | 8 | - | - | - |  |  | 37 | 0.6\% |
| Health Education | 1 | - | 2 | 1 | 3 | 1 | 1 | - | - | - |  |  | 9 | - |
| Physical Education | 33 | 1 | 61 | 1 | 61 | 1 | 67 | 5 | 1 | 1 |  |  | 232 | 3.7\% |
| Social Work | 21 | - | 25 | 4 | 39 | 21 | 36 | 7 | 1 | - |  |  | 154 | 2.5\% |
| Subtotal | 240 | 1 | 269 | 9 | 309 | 30 | 303 | 23 | 15 | 13 |  |  | 1212 | 19.5\% |
| Undeclared Major ${ }^{1}$ | 167 | 1 | 120 | 6 | 18 | 1 | - | . | - | - |  |  | 313 | 5.0\% |
| Unclassified ${ }^{2}$ |  |  |  |  |  |  |  |  |  |  | 6 | 364 | 370 | 6.0\% |
| TOTAL | 1424 | 15 | 1323 | 72 | 1367 | 113 | 1246 | 153 | 73 | 50 | 6 | 364 | 6,206 | 100.0\% |

${ }^{1}$ Degree-Seeking Students who have not declared a major.
${ }^{2}$ Non-Degree Seeking Students
${ }^{3}$ " - " indicates percentages of zero or percentages rounded to zero.

Table 2:
UNDERGRADUATE Enrollment by School \& Discipline: Fall 1998 to Fall 2002

| School and Degree Program | $\begin{gathered} \hline \text { Fall } \\ 1998 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 1999 \end{aligned}$ | $\begin{aligned} & \hline \text { Fall } \\ & 2000 \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Fall } \\ 2001 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2002 \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% Change } \\ 1998 \text { to } 2002 \\ \hline \end{gathered}$ | 1 Year <br> Change | 3 Year ${ }^{3}$ <br> Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |
| Art | 93 | 113 | 127 | 156 | 191 | 105.4\% | 22.4\% | 158 |
| Art (Fine) | 4 | 2 | 6 | 6 | 9 |  |  |  |
| Communication Arts | 383 | 391 | 441 | 482 | 483 | 26.1\% | 0.2\% | 469 |
| Conflict Resolution | - | - | - | 6 | 18 |  |  |  |
| English | 130 | 134 | 146 | 136 | 163 | 25.4\% | 19.9\% | 148 |
| French | 7 | 10 | 11 | 11 | 11 |  |  |  |
| History | 144 | 131 | 151 | 193 | 241 | 67.4\% | 24.9\% | 195 |
| Interdisciplinary Studies | - | - | - | 19 | 71 |  | 273.7\% | 45 |
| International Studies | - | - | - | - | 2 |  |  |  |
| Liberal Studies | 93 | 87 | 116 | 90 | 19 | -79.6\% | -78.9\% | 75 |
| Music | 35 | 38 | 37 | 32 | 27 | -22.9\% | -15.6\% | 32 |
| Philosophy | 23 | 26 | 43 | 49 | 39 | 69.6\% | -20.4\% | 44 |
| Political Science | 112 | 119 | 107 | 114 | 129 | 15.2\% | 13.2\% | 117 |
| Psychology | 241 | 276 | 290 | 292 | 300 | 24.5\% | 2.7\% | 294 |
| Sociology | 35 | 49 | 41 | 33 | 33 | -5.7\% | 0.0\% | 36 |
| Spanish | 18 | 25 | 26 | 32 | 30 | 66.7\% | -6.3\% | 29 |
| Theatre | - | - | - | 12 | 13 |  |  |  |
| Subtotal | 1318 | 1401 | 1542 | 1663 | 1,779 | 35.0\% | 7.0\% | 1661 |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |  |
| Biology | 563 | 477 | 453 | 437 | 438 | -22.2\% | 0.2\% | 443 |
| Chemistry | 51 | 60 | 59 | 56 | 50 | -2.0\% | -10.7\% | 55 |
| Computer Science | - | - | 57 | 114 | 139 |  | 21.9\% | 103 |
| Environmental Health | 40 | 41 | 48 | 41 | 37 | -7.5\% | -9.8\% | 42 |
| Geography | 66 | 61 | 68 | 72 | 63 | -4.5\% | -12.5\% | 68 |
| Mathematics | 131 | 142 | 109 | 104 | 99 | -24.4\% | -4.8\% | 104 |
| Medical Technology | 38 | 25 | 29 | 31 | 24 | -36.8\% | -22.6\% | 28 |
| Nursing | 208 | 198 | 229 | 247 | 305 | 46.6\% | 23.5\% | 260 |
| Physical Science | - | 2 | 1 |  | - |  |  |  |
| Physics | 53 | 67 | 66 | 74 | 81 | 52.8\% | 9.5\% | 74 |
| Respiratory Therapy | 41 | 31 | 29 | 24 | 28 | -31.7\% | 16.7\% | 27 |
| Subtotal | 1191 | 1104 | 1148 | 1200 | 1,264 | 6.1\% | 5.3\% | 1204 |
| Perdue School of Business |  |  |  |  |  |  |  |  |
| Accounting | 179 | 153 | 152 | 151 | 172 | -3.9\% | 13.9\% | 158 |
| Business Administration | 796 | 776 | 842 | 842 | 898 | 12.8\% | 6.7\% | 861 |
| Economics | 18 | 32 | 23 | 15 | 13 |  |  |  |
| Finance (formerly w/ECON) |  | - | - | - | 14 |  |  |  |
| Management (formerly w/BUAD) | - | - | - | - | 3 |  |  |  |
| Information Systems Mgmt |  | 171 | 175 | 186 | 159 | 19.5\% | -14.5\% | 173 |
| Marketing (formerly w/BUAD) | - | - | - | - | 9 |  |  |  |
| Subtotal | 1126 | 1132 | 1192 | 1194 | 1,268 | 12.6\% | 6.2\% | 1218 |
| Seidel School of Education \& Professional Studies |  |  |  |  |  |  |  |  |
| Athletic Training | - | - | - | 3 | 67 |  | 2133\% | 35 |
| Early Childhood Education | - | - | - | - | 3 |  |  |  |
| Elementary Education | 642 | 679 | 742 | 738 | 710 | 10.6\% | -3.8\% | 730 |
| Exercise Science | - | - | - | - | 37 |  |  |  |
| Health Education | - | = | = | 3 | 9 |  |  |  |
| Physical Education | 285 | 317 | 316 | 332 | 232 | -18.6\% | -30.1\% | 293 |
| Social Work | 159 | 144 | 164 | 145 | 154 | -3.1\% | 6.2\% | 154 |
| Subtotal | 1086 | 1140 | 1222 | 1221 | 1,212 | 11.6\% | -0.7\% | 1218 |
| Undecided ${ }^{1}$ | 397 | 359 | 387 | 439 | 313 | -21.2\% | -28.7\% | 380 |
| Unclassified ${ }^{2}$ | 416 | 400 | 392 | 343 | 370 | -11.1\% | 7.9\% | 368 |
| Subtotal | 813 | 759 | 779 | 782 | 683 | -16.0\% | -12.7\% | 748 |
| TOTAL | 5534 | 5536 | 5883 | 6060 | 6,206 | 12.1\% | 2.4\% | 6050 |

[^7]Table 3: Secondary Education Track Enrollment By Major and Classification

Fall 2002

| Major | FR | So | JR | SR | USB | GMD | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art | - | 1 | - | 1 | - | - | 2 |
| Biology | 2 | 2 | 4 | 9 | - | - | 17 |
| Chemistry | - | 1 | 3 | - | - | - | 4 |
| Education | - | - | - | - | - | 1 | 1 |
| English | 12 | 18 | 14 | 16 | 3 | - | 63 |
| French | 1 | 2 | 1 | 1 | 1 | - | 6 |
| Health | - | 1 | - | - | - | - | 1 |
| History | 20 | 28 | 41 | 25 | 1 | - | 115 |
| Math | 5 | 18 | 10 | 14 | 1 | - | 48 |
| Music | 1 | 4 | 1 | 7 | 1 | - | 14 |
| Physical Education | 18 | 29 | 31 | 42 | - | - | 120 |
| Spanish | 2 | - | 2 | 5 | 2 | - | 11 |
| Total | 61 | 104 | 107 | 120 | 9 | 1 | 402 |

Figure 1:

## Secondary Education Enrollments

Fall 2002


Table 1:
UNDERGRADUATE Degrees Awarded by School 1997-98 through 2001-02

| School | 1997-98 |  | 1998-99 |  | 1999-00 |  | 2000-2001 |  | 2001-2002 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | \% | No. | \% | No. | \% | No. | \% | No. | \% |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |  |  |
| Art | 21 | 1.7\% | 17 | 1.5\% | 23 | 2.2\% | 27 | 2.1\% | 31 | 2.4\% |
| Art (Fine) | - | - | 3 | 0.3\% | 2 | 0.2\% | 2 | 0.2\% | 2 | 0.2\% |
| Communication Arts | 95 | 7.5\% | 115 | 9.8\% | 94 | 8.9\% | 122 | 9.5\% | 129 | 10.1\% |
| Conflict Analysis/Dispute Res | - |  | - |  | - |  | - |  | 4 | 0.3\% |
| English | 33 | 2.6\% | 31 | 2.7\% | 33 | 3.1\% | 42 | 3.3\% | 31 | 2.4\% |
| French | 2 | 0.2\% | 1 | 0.1\% | 3 | 0.3\% | 1 | 0.1\% | 3 | 0.2\% |
| History | 65 | 5.2\% | 47 | 4.0\% | 37 | 3.5\% | 33 | 2.6\% | 45 | 3.5\% |
| Interdisciplinary Studies |  | - |  | - | - | - | - | 0.0\% | 26 | 2.0\% |
| Liberal Studies | 75 | 6.0\% | 62 | 5.3\% | 65 | 6.2\% | 69 | 5.4\% | 52 | 4.1\% |
| Music | 5 | 0.4\% | 4 | 0.3\% | 1 | 0.1\% | 5 | 0.4\% | 8 | 0.6\% |
| Philosophy | 11 | 0.9\% | 12 | 1.0\% | 6 | 0.6\% | 9 | 0.7\% | 22 | 1.7\% |
| Political Science | 25 | 2.0\% | 25 | 2.1\% | 28 | 2.7\% | 33 | 2.6\% | 25 | 1.9\% |
| Psychology | 81 | 6.4\% | 67 | 5.7\% | 71 | 6.7\% | 85 | 6.6\% | 79 | 6.2\% |
| Sociology | 16 | 1.3\% | 8 | 0.7\% | 16 | 1.5\% | 16 | 1.2\% | 12 | 0.9\% |
| Spanish | 5 | 0.4\% | 4 | 0.3\% | 6 | 0.6\% | 8 | 0.6\% | 12 | 0.9\% |
| Theatre | - |  | - | - | - | - | - | - | 2 | 0.2\% |
| Subtotal | 434 | 34.4\% | 396 | 33.9\% | 385 | 36.5\% | 452 | 35.2\% | 483 | 37.6\% |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |  |  |  |
| Biology | 132 | 10.5\% | 106 | 9.1\% | 92 | 8.7\% | 92 | 7.2\% | 90 | 7.0\% |
| Chemistry | 10 | 0.8\% | 11 | 0.9\% | 6 | 0.6\% | 13 | 1.0\% | 12 | 0.9\% |
| Computer Science | - | - | - | - | - | - | 1 | 0.1\% | 11 | 0.9\% |
| Environmental Health | 21 | 1.7\% | 15 | 1.3\% | 6 | 0.6\% | 13 | 1.0\% | 12 | 0.9\% |
| Geography | 22 | 1.7\% | 22 | 1.9\% | 22 | 2.1\% | 17 | 1.3\% | 22 | 1.7\% |
| Math | 22 | 1.7\% | 21 | 1.8\% | 16 | 1.5\% | 27 | 2.1\% | 12 | 0.9\% |
| Medical Technology | 9 | 0.7\% | 11 | 0.9\% | 9 | 0.9\% | 5 | 0.4\% | 10 | 0.8\% |
| Nursing | 49 | 3.9\% | 48 | 4.1\% | 37 | 3.5\% | 55 | 4.3\% | 54 | 4.2\% |
| Physics | 5 | 0.4\% | 4 | 0.3\% | 9 | 0.9\% | 5 | 0.4\% | 8 | 0.6\% |
| Physical Science | 2 | 0.2\% | - | - | - | - | - | - | - | - |
| Respiratory Therapy | 18 | 1.4\% | 17 | 1.5\% | 14 | 1.3\% | 7 | 0.5\% | 11 | 0.9\% |
| Subtotal | 290 | 23.0\% | 255 | 21.8\% | 211 | 20.0\% | 235 | 18.3\% | 242 | 18.9\% |
| Perdue School of Business |  |  |  |  |  |  |  |  |  |  |
| Accounting | 60 | 4.8\% | 42 | 3.6\% | 26 | 2.5\% | 46 | 3.6\% | 30 | 2.3\% |
| Business Administration | 134 | 10.6\% | 153 | 13.1\% | 141 | 13.4\% | 181 | 14.1\% | 171 | 13.3\% |
| Economics | 14 | 1.1\% | 1 | 0.1\% | 6 | 0.6\% | 11 | 0.9\% | 2 | 0.2\% |
| Information Systems Mgmt | 38 | 3.0\% | 36 | 3.1\% | 33 | 3.1\% | 56 | 4.4\% | 69 | 5.4\% |
| Subtotal | 246 | 19.5\% | 232 | 19.8\% | 206 | 19.5\% | 294 | 22.9\% | 272 | 21.2\% |
| Seidel School of Education \& Professional Studies |  |  |  |  |  |  |  |  |  |  |
| Athletic Training | - | - | - | - | - | - | - | - | 8 | 0.6\% |
| Elementary Education | 160 | 12.7\% | 167 | 14.3\% | 137 | 13.0\% | 168 | 13.1\% | 169 | 13.2\% |
| Physical Education | 56 | 4.4\% | 52 | 4.4\% | 63 | 6.0\% | 62 | 4.8\% | 63 | 4.9\% |
| Social Work | 74 | 5.9\% | 67 | 5.7\% | 54 | 5.1\% | 74 | 5.8\% | 46 | 3.6\% |
| Subtotal | 290 | 23.0\% | 286 | 24.5\% | 254 | 24.1\% | 304 | 23.7\% | 286 | 22.3\% |
| TOTAL | 1260 | 100.0\% | 1169 | 100.0\% | 1056 | 100.0\% | 1285 | 100.0\% | 1283 | 100.0\% |
| Honor Degrees |  |  |  |  |  |  |  |  |  |  |
| Cum Laude | 190 | 52.9\% | 176 | 50.0\% | 172 | 49.3\% | 216 | 51.4\% | 237 | 52.9\% |
| Magna Cum Laude | 88 | 24.5\% | 90 | 25.6\% | 97 | 27.8\% | 109 | 26.0\% | 114 | 25.4\% |
| Summa Cum Laude | 71 | 19.8\% | 82 | 23.3\% | 71 | 20.3\% | 90 | 21.4\% | 81 | 18.1\% |
| Bellavance Honors | 10 | 2.8\% | 4 | 1.1\% | 9 | 2.6\% | 5 | 1.2\% | 16 | 3.6\% |
| TOTAL | 359 | 100.0\% | 352 | 100.0\% | 349 | 100.0\% | 420 | 100.0\% | 448 | 100.0\% |

[^8]Table 2: BACHELOR Degrees Awarded by Academic Years: AY 1997-98 through 2001-02

|  | $\mathbf{1 9 9 7 - 9 8}$ | $\mathbf{1 9 9 8 - 9 9}$ | $\mathbf{1 9 9 9 - 0 0}$ | $\mathbf{2 0 0 0 - 0 1}$ | $\mathbf{2 0 0 1 - 0 2}$ |
| :--- | :---: | :---: | :---: | ---: | ---: |
| Grand Total Baccalaureate Degree: | $\mathbf{1 , 2 6 0}$ | $\mathbf{1 , 1 6 9}$ | $\mathbf{1 , 0 5 6}$ | $\mathbf{1 , 2 8 5}$ | $\mathbf{1 , 2 8 3}$ |
| Bachelor of Arts | 398 | 376 | 363 | 423 | $\mathbf{4 4 1}$ |
| Bachelor of Science | 788 | 722 | 637 | 786 | $\mathbf{7 9 4}$ |
| Bachelor of Science in Social Work | 74 | 68 | 54 | 74 | $\mathbf{4 6}$ |
| Bachelor of Fine Arts | - | 3 | 2 | 2 | $\mathbf{2}$ |

Degrees, 02-03
Figure: 1


Number of Undergraduate Students Graduating
with a Secondary Education Track

Table 3:
by Major: AY 1997-1998 to AY 2001-2002

| Major | $1997-98$ | $1998-99$ | $1999-00$ | $2000-01$ | $2001-02$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Biology | 4 | 4 | 2 | 3 | - |
| Chemistry | 2 | 4 | 2 | 1 |  |
| English | 10 | 6 | 9 | 9 | 6 |
| French | - | 1 | 1 | - | 1 |
| History | 19 | 14 | 15 | 7 | 13 |
| Mathematics | 6 | 8 | 4 | 7 | 3 |
| Music | 1 | 3 | - | 3 | 4 |
| Physical Education | 30 | 24 | 24 | 30 | 34 |
| Spanish | 3 | - | 1 | 1 | 4 |
| Total | 75 | 64 | 58 | 62 | 66 |

(Reports only on those degree programs in which a degree recipient completed track requirements.)

| Major | No track | ACBI | ACST | ANTH | APPC | APPO | ваС' | вChm | CERT | $\operatorname{cose}$ | ecos | Expo | ExSC | Exsc | HSRP | ndo | inpo | iNTL | IPOR | JRiz | mass | mcel | MRTD | NURS | ODED | PERF | PREH | SCED | sosw | THEA | wast | wRIt | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art | 30 |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 31 |
| Biology | 46 |  | - |  |  |  |  |  |  |  |  |  | 17 |  |  |  |  |  |  |  |  |  |  |  |  |  | 27 |  |  |  |  |  | 90 |
| Bus Admin. | 159 |  |  |  |  |  |  |  |  |  | 3 |  |  |  |  | 4 |  | 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 171 |
| Chemistry | 1. | 1 | 5 |  |  |  |  | 4 |  |  |  |  |  |  |  |  |  | $\square$ |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  | 12 |
| Comm Arts | 24 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 45 | 3 | 52 |  |  |  |  |  |  |  |  | 5 |  |  | 129 |
| English | 23 |  |  | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 6 |  |  |  |  | 31 |
| French | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| History | 32 |  |  |  |  |  | - | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 13 |  |  |  |  | 45 |
| Interdisc Studies | 25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 26 |
| Liberal Studies | 49 |  |  | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 52 |
| Mathematics | 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 |  |  |  |  | 12 |
| Medical Tech | 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 10 |
| Music | 3 |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4 |  |  |  |  |  |
| Nursing | 17 |  |  |  |  |  | 12 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 23 |  |  |  |  |  |  |  |  | 54 |
| Physical Educ. | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 23 |  | 1 |  |  |  |  |  |  |  |  | 4 |  |  | 34 |  |  |  |  | 63 |
| Physics | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |  | - |  |  |  |  |  |  |  |  |  |
| Political Science | 18 |  |  |  |  | 2 |  |  |  |  |  |  |  |  |  |  | 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 25 |
| Psychology | 77 |  | - |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 79 |
| Social Work | 36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 |  |  |  | 46 |
| Spanish | 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - |  |  |  | 4 |  |  |  |  | 12 |
| Theatre | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  |  |  |  |  | 2 |
| All other majors | 374 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - |  |  |  |  |  |  |  |  | 374 |
| Total | 945 | 1 | 5 | 3 | 1 | 2 | 12 | 4) | 1 | 1 | 3 | 1) | 17 | 23 | 2 | 5 | 4 | 5 | 45 | 3 | 52 | 5 | 2 | 23 | 4 | 2 | 28 | 66 | 10 | 5 | 1 |  | 1283 |


| Key to Tracks: | ACBI: American Chemical Society Biochemisry | ENSC: Environmental Marine Science Dual-diegree program wUMES | ARND. Nursing. RN Direct |
| :---: | :---: | :---: | :---: |
|  | ACSI: American Chemical Socielv. Chemisiry | EXSC: Exercise Science | NURS: Nursing |
|  | ANTH: Anthropology | HSRP: Human Senices | ODED Oudoor Education |
|  | APPC: Professional Studies. Composition | INDV: Individualized Business | PERF: Theare Performance |
|  | APPO Applied Politics | INPO International Politics | PREH: Pre-Heaith |
| $\underline{3}$ | BACH: G UG Deg Prog-Nurs | INTL Intemational Business | SCED: Secondary Education |
|  | BCHM: Bio Chemistry | IPOR: Interpersonal Organizational Communication | SOSW: SOCI SOWK Dual-degree w LAMES |
|  | CERT: K-12 teaching certification thru Laves | JRNL: Joumalism Public Relations | THEA. Thearre |
|  | COSC: Computer Science | MASS. Mass Media | WMST: Women's Studies |
|  | ECON: Economics | MCEL: Micro-tectronics | URIT. Writing and Rhetoric |
|  | ENPO Environmental Poficy |  |  |

NOTE: Some degrec recipients had more than one majur and therefore, possibly more than one track.

Table 5:
2001-02 Degrees Awarded By Major and Concentration
(Covers only those programs where concentrations are offered)

| Major | No Concentration | Comparative <br> Literature | Computer Science | Creative Writing | Film | Finance | Linguistics | Mngut | Mkitg. | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business | 13 |  |  |  |  | 36 |  | 47 | 73 | 169 |
| English | 13 | 11 |  | 4 | 2 |  | 1 |  |  | 31 |
| Mathematics | 10 |  | 2 |  |  |  |  |  |  | 12 |
| Total | 36 | 11 | 2 | 4 | 2 | 36 | 1 | 47 | 73 | 212 |

Table 1: UNDERGRADUATE Student Credit Hours by Department Fall Enrollment 1998-2002

| Department | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 1,764 | 1,713 | 1,713 | 1,623 | 2,334 |
| Anthropology | 372 | 501 | 444 | 348 | 480 |
| Applied Health Physiology* | - | - | - | - | - |
| Art | 2,177 | 2,395 | 2,726 | 2,877 | 3,391 |
| Athletic Trainer* | - | - | - | - | 254 |
| Biology | 6,083 | 5,820 | 5,960 | 6,519 | 6,232 |
| Business Administration | 5,730 | 6,079 | 6,550 | 7,281 | 885 |
| Chemistry | 2,841 | 2,884 | 2,738 | 3,082 | 2,818 |
| Communication Arts | 4,502 | 4,421 | 4,849 | 4,655 | 4,969 |
| Computer Science | 929 | 1,127 | 1,370 | 1,465 | 1,162 |
| Conflict Analysis \& Dispute Res* | - | - | - | 201 | 396 |
| Dance | 250 | 236 | 197 | 213 | 366 |
| Economics | 1,308 | 1,524 | 1,554 | 1,562 | 1,608 |
| Education, Early Childhood* | - | - | - | - | 48 |
| Education, Elementary | 2,850 | 2,490 | 3,168 | 3,321 | 3,501 |
| Education, General | 2,253 | 2,325 | 2,207 | 2,022 | 1,874 |
| Education, Secondary | 261 | 288 | 270 | 318 | 507 |
| English | 6,297 | 6,127 | 6,552 | 6,314 | 6,552 |
| Environmental Health | 247 | 176 | 209 | 220 | 269 |
| Exercise Science* | - | - | - | - | 345 |
| Finance* | - | - | - | - | 1,170 |
| French | 243 | 232 | 237 | 275 | 226 |
| General Studies | 261 | 283 | 271 | 244 | 319 |
| Geography | 2,465 | 2,739 | 2,802 | 2,830 | 2,712 |
| Geology | 249 | 210 | - | 200 | 280 |
| German | 131 | 112 | 109 | 114 | 131 |
| Health | 369 | 154 | 159 | 154 | 504 |
| History | 6,852 | 6,477 | 7,353 | 7,437 | 7,737 |
| Honors* | - | - | - | 415 | 379 |
| Info. System Management | 1,006 | 1,196 | 1,412 | 1,539 | 2,267 |
| Interdisciplinary Studies | 449 | 627 | 706 | 427 | 509 |
| Latin | - | 69 | 60 | 63 | 75 |
| Management* | - | - | - | - | 1,689 |
| Marketing* | - | - | - | - | 1,713 |
| Mathematics | 4,414 | 4,320 | 4,501 | 4,888 | 5,185 |
| Medical Technology | 209 | 152 | 199 | 231 | 161 |
| Military Science | 26 | 14 | 14 | 18 | 10 |
| Modern Languages | 168 | 201 | 252 | 222 | 180 |
| Music | 905 | 962 | 790 | 662 | 471 |
| Music-Applied | 332 | 377 | 393 | 380 | 314 |
| Nursing | 1,228 | 1,269 | 1,566 | 1,514 | 1.805 |
| Philosophy | 1,478 | 1,484 | 1,452 | 1,958 | 1,872 |
| Physical Education | 4,154 | 4,474 | 4,121 | 4,526 | 4,329 |
| Physics | 1,400 | 1,212 | 1,501 | 1,122 | 1,491 |
| Political Science | 1,618 | 1,508 | 1,472 | 1,375 | 1,597 |
| Pre-Engineering* | - | - | - | 21 | 39 |
| Psychology | 3,921 | 4,453 | 5,064 | 5,073 | 5,027 |
| Respiratory Therapy | 441 | 310 | 267 | 279 | 279 |
| Russian | 39 | 45 | 27 | 21 | 54 |
| Science Education | 112 | 96 | - | - | - |
| Social Science | 12 | - | 3 | 15 | 9 |
| Social Work | 1,395 | 1,398 | 1,639 | 1,491 | 1,457 |
| Sociology | 1,428 | 1,452 | 1,752 | 1,728 | 1,770 |
| Spanish | 738 | 921 | 1,093 | 982 | 1,107 |
| Theatre* | - | - | - | 561 | 597 |
| TOTALS | 73,907 | 74,853 | 79,722 | 82,786 | 85,456 |
| Total FTES | 4927.1 | 4990.2 | 5314.8 | 5519.1 | 5697.1 |

*New MHEC approved programs.

# Retention and Graduation Rates, Freshmen and Transfer Summaries, Grades, and Undergraduate Financial Aid 

Transfer Students by Sending Institutions Full-time Students, Fall 2001

-Community Colleges - MD East. Shore -Community Colleges - MD West. Shore
$\square$ Colleges - MD 4-Yr
$\square$ Public/Indpndnt - MD 4-Yr
Out-of State
-Unknown


む

| $\begin{gathered} \text { Entering } \\ \text { Fall } \end{gathered}$ | Cohort | Sem 2 | Sem 1 | Grads | Sem 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | $\begin{array}{\|c\|} \hline 4 \text {-year } \\ \text { Graduation } \\ \text { Rate } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 5 \text {-year } \\ \text { Graduation } \\ \text { Rate } \end{array}$ | $\begin{array}{c\|} \hline \text { 6-year } \\ \text { Graduation } \\ \text { Rate } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 | 941 | $\begin{array}{r} 869 \\ 92.3 \% \end{array}$ | $\begin{array}{r} 765 \\ \mathbf{8 1 . 3 \%} \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2000 | 929 | $\begin{array}{r} 873 \\ 94.0 \% \end{array}$ | $\begin{array}{r} \hline 767 \\ 82.6 \% \end{array}$ | $0$ | $\begin{array}{r} 746 \\ 80.3 \% \end{array}$ | $0$ | $\begin{array}{r} 701 \\ 75.5 \% \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1999 | 856 | $\begin{array}{r} 795 \\ \mathbf{9 2 . 9 \%} \end{array}$ | $\begin{array}{r} \hline 705 \\ 82.4 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 678 \\ 79.2 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 649 \\ 75.8 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 629 \\ 73.5 \% \end{array}$ | $\begin{array}{r} 7 \\ 0.8 \% \end{array}$ | $\begin{array}{r} 612 \\ 71.5 \% \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1998 | 916 | $\begin{array}{r} \hline 859 \\ 93.9 \% \end{array}$ | $\begin{array}{r} \hline 740 \\ 80.9 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 703 \\ 76.8 \% \end{array}$ | 00\% | $\begin{array}{r} 667 \\ \mathbf{7 2 . 9 \%} \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 660 \\ \mathbf{7 2 . 1 \%} \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 639 \\ \mathbf{6 9 . 8 \%} \end{array}$ | $\begin{array}{r} 22 \\ 2.4 \% \end{array}$ | $\begin{array}{r} 613 \\ 67.0 \% \end{array}$ | $\begin{array}{r} 389 \\ 42.5 \% \end{array}$ | $\begin{array}{r} 224 \\ 24.5 \% \end{array}$ |  |  |  |  |  |  |  | $\begin{array}{r} 411 \\ 44.9 \% \end{array}$ |  |  |
| 1997 | 868 | $\begin{array}{r} 816 \\ 94.1 \% \end{array}$ | $\begin{array}{r} 711 \\ 82.0 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 684 \\ 78.9 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 629 \\ 72.5 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 626 \\ \mathbf{7 2 . 2 \%} \end{array}$ | $\begin{array}{r} 7 \\ 0.8 \% \end{array}$ | $\begin{array}{r} 606 \\ 69.9 \% \end{array}$ | $\begin{array}{r} 26 \\ 3.0 \% \end{array}$ | $\begin{array}{r} 571 \\ 65.9 \% \end{array}$ | $\begin{array}{r} 368 \\ 42.4 \% \end{array}$ | $\begin{array}{r} 200 \\ 23.1 \% \end{array}$ | $\begin{array}{r} 102 \\ 11.8 \% \end{array}$ | $\begin{array}{r} 106 \\ 12.2 \% \end{array}$ | $\begin{array}{r} 56 \\ 6.5 \% \end{array}$ | $\begin{array}{r} 54 \\ 6.2 \% \end{array}$ |  |  |  | $\begin{array}{r} 401 \\ 46.2 \% \end{array}$ | $\begin{array}{r} 559 \\ 64.4 \% \end{array}$ |  |
| 1996 | 686 | $\begin{array}{r} 654 \\ 96.5 \% \end{array}$ | $\begin{array}{r} 580 \\ 84.7 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 553 \\ \mathbf{8 0 . 7 \%} \end{array}$ | $0$ | $\begin{array}{r} 514 \\ 75.0 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.1 \% \end{array}$ | $\begin{array}{r} 502 \\ 73.3 \% \end{array}$ | $\begin{array}{r} 6 \\ 0.9 \% \end{array}$ | $\begin{array}{r} 464 \\ 67.7 \% \end{array}$ | $\begin{array}{r} 24 \\ 3.5 \% \end{array}$ | $\begin{array}{r} 443 \\ 64.7 \% \end{array}$ | $\begin{array}{r} 268 \\ 39.1 \% \end{array}$ | $\begin{array}{r} 148 \\ 21.6 \% \end{array}$ | $\begin{array}{r} 86 \\ 12.6 \% \end{array}$ | $\begin{array}{r} 72 \\ 10.5 \% \end{array}$ | $\begin{array}{r} 39 \\ 5.7 \% \end{array}$ | $\begin{array}{r} 37 \\ 5.4 \% \end{array}$ | $\begin{array}{r} 12 \\ 1.8 \% \end{array}$ | $\begin{array}{r} 29 \\ 5.6 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 299 \\ 43.6 \% \end{array}$ | $\begin{array}{r} 424 \\ 61.9 \% \end{array}$ | $\begin{array}{r} 436 \\ 63.6 \% \end{array}$ |
| 1995 | 642 | $\begin{array}{r} 602 \\ 93.8 \% \end{array}$ | $\begin{array}{r} 536 \\ 83.5 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} \hline 508 \\ 79.1 \% \end{array}$ | 0. ${ }^{1}$ | $\begin{array}{r} 486 \\ \hline 75.7 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 475 \\ 74.0 \% \end{array}$ | $\begin{array}{r} 8 \\ 1.2 \% \end{array}$ | $\begin{array}{r} 454 \\ 70.7 \% \end{array}$ | $\begin{array}{r} 26 \\ 4.0 \% \end{array}$ | $\begin{array}{r} 430 \\ 67.0 \% \end{array}$ | $\begin{array}{r} 287 \\ 44.7 \% \end{array}$ | $\begin{array}{r} 129 \\ 20.1 \% \end{array}$ | $\begin{array}{r} 50 \\ 7.8 \% \end{array}$ | $\begin{array}{r} 71 \\ 11.1 \% \end{array}$ | $\begin{array}{r} 39 \\ 6.1 \% \end{array}$ | $\begin{array}{r} 31 \\ 4.8 \% \end{array}$ | $\begin{array}{r} 14 \\ 2.2 \% \end{array}$ | $\begin{array}{r} 23 \\ 3.6 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.8 \% \end{array}$ | 322 $50.2 \%$ | 411 $64.0 \%$ | 430 $67.0 \%$ |
| 1994 | 678 | $\begin{array}{r} 624 \\ \mathbf{9 2 . 0 \%} \end{array}$ | $\begin{array}{r} 539 \\ 79.5 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.1 \% \end{array}$ | $\begin{array}{r} 508 \\ 74.9 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 469 \\ \mathbf{6 9 . 2 \%} \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 471 \\ 69.5 \% \end{array}$ | $\begin{array}{r} 8 \\ 1.2 \% \end{array}$ | $\begin{array}{r} 449 \\ \mathbf{6 6 . 2 \%} \end{array}$ | $\begin{array}{r} 15 \\ 2.2 \% \end{array}$ | $\begin{array}{r} 428 \\ 63.1 \% \end{array}$ | $\begin{array}{r} 239 \\ 36.3 \% \end{array}$ | $\begin{array}{r} 130 \\ 19.2 \% \end{array}$ | $\begin{array}{r} 60 \\ 8.8 \% \end{array}$ | $\begin{array}{r} 71 \\ 10.6 \% \end{array}$ | $\begin{array}{r} 30 \\ 4.4 \% \end{array}$ | $\begin{array}{r} 28 \\ 4.1 \% \end{array}$ | $\begin{array}{r} 13 \\ 1.9 \% \end{array}$ | $\begin{array}{r} 19 \\ 2.8 \% \end{array}$ | 0.0\% | 263 $38.8 \%$ | 353 $52.1 \%$ | 366 $54.0 \%$ |
| 1993 | 726 | $\begin{array}{r} 662 \\ 91.2 \% \end{array}$ | $\begin{array}{r} 571 \\ 78.7 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 535 \\ 73.7 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 488 \\ 67.2 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 480 \\ \mathbf{6 6 . 1 \%} \end{array}$ | $\begin{array}{r} 8 \\ 1.1 \% \end{array}$ | $\begin{array}{r} 460 \\ 63.4 \% \end{array}$ | $\begin{array}{r} 11 \\ 1.6 \% \end{array}$ | $\begin{array}{r} 449 \\ 61.8 \% \end{array}$ | $\begin{array}{r} 277 \\ 38.2 \% \end{array}$ | $\begin{array}{r} 158 \\ 21.8 \% \end{array}$ | $\begin{array}{r} \hline 76 \\ 10.5 \% \end{array}$ | $\begin{array}{r} 80 \\ 11.0 \% \end{array}$ | $\begin{array}{r} 33 \\ 4.5 \% \end{array}$ | $\begin{array}{r} 36 \\ 5.0 \% \end{array}$ | $\begin{array}{r} 15 \\ 2.1 \% \end{array}$ | $\begin{array}{r} 25 \\ 3.4 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 296 \\ 40.8 \% \end{array}$ | $\begin{array}{r} 405 \\ 65.8 \% \end{array}$ | 420 $57.9 \%$ |
| 1992 | 634 |  | 82.6\% |  |  |  | 71.3\% |  |  |  | 66.1\% |  |  |  |  |  |  |  |  |  |  |  | 41.6\% | 57.6\% | 59.2\% |
| 1991 | 711 |  | 79.6\% |  |  |  | 68.5\% |  |  |  | 64.8\% |  |  |  |  |  |  |  |  |  |  |  | 40.2\% | 54.7\% | 56.8\% |
| 1990 | 659 |  | 78.3\% |  |  |  | 67.4\% |  |  |  | 62.1\% |  |  |  |  |  |  |  |  |  |  |  | 40.2\% | 53.6\% | 57.2\% |
| 1989 | 773 |  | 83.6\% |  |  |  | 70.1\% |  |  |  | 66.4\% |  |  |  |  |  |  |  |  |  |  |  | 38.4\% | 56.0\% | 59.2\% |
| 1988 | 855 |  | 76.7\% |  |  |  | 66.4\% |  |  |  | 63.7\% |  |  |  |  |  |  |  |  |  |  |  | 32.3\% | 50.9\% | 53.9\% |
| 1987 | 803 |  | 77.1\% |  |  |  | 67.5\% |  |  |  | 63.1\% |  |  |  |  |  |  |  |  |  |  |  | 36.6\% | 50.9\% | 65.4\% |
| 1986 | 685 |  | 72.0\% |  |  |  | 57.5\% |  |  |  | 53.9\% |  |  |  |  |  |  |  |  |  |  |  | 27.4\% | 43.5\% | 48.0\% |
| 1985 | 710 |  | 76.6\% |  |  |  | 57.7\% |  |  |  | 54.0\% |  |  |  |  |  |  |  |  |  |  |  | 27.9\% | 45.6\% | 48.9\% |
| Retention Rates 5-year average |  |  | $\begin{array}{\|c\|} \hline \text { Year } 1 \\ 81.8 \% \\ \hline \end{array}$ |  |  |  | $\begin{gathered} \text { Year 2 } \\ 74.4 \% \end{gathered}$ |  |  |  | $\begin{array}{l\|} \hline \text { Year } 3 \\ 69.9 \% \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  | $\begin{aligned} & \text { Graduatio } \\ & 5 \text {-year } \end{aligned}$ | $\begin{array}{\|c} \hline n \text { Rates } \\ \text { average } \\ \hline \end{array}$ | $\begin{array}{c\|} \hline \text { 4-year } \\ 44.7 \% \\ \hline \end{array}$ | $\begin{array}{c\|} \hline 6 \text {-year } \\ 59.6 \% \\ \hline \end{array}$ | $\begin{gathered} \hline 6 \text {-year } \\ 60.3 \% \\ \hline \end{gathered}$ |

Note: Retention is reported as of the beginning of the semester
Graduation rate is reported as of the end of the semester. August graduations are reported at the end of each Fall semester along with December and January graduations.
Semester by semester headcounts and percentages are not available prior to Fall 1993.
These rates will differ from those reported by the USM and the MHEC due their use of expanded definitions.
Source: SPSS Longitudinal Research Files

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Entering \& \& Yaar 1 \& \multicolumn{4}{|c|}{Yoar 2 Retonton/Graduation} \& \multicolumn{4}{|c|}{Year 3 Retontion/Graduation} \& \multicolumn{4}{|c|}{Yoar 4 Retotonton/Graduation} \& \multicolumn{4}{|c|}{Year 5 Retonton/Graduation} \& \multicolumn{4}{|c|}{Year 68aternben/Graduaton} \& Graduation \& \multirow[t]{2}{*}{$$
\begin{array}{|c|}
\hline \text { 5-year } \\
\text { Graduation } \\
\text { Rate } \\
\hline
\end{array}
$$} \& \multirow[t]{2}{*}{6-year Graduation Rate} <br>
\hline Fall \& Cohort \& Som 2 \& Som1 \& Grads \& Som 2 \& Grads \& Som 1 \& Grads \& Som 2 \& Grads \& Som 1 \& Grads \& Som 2 \& Grads \& Som 1 \& Grads \& Som 2 \& Grads \& Som 1 \& Grads \& Som 2 \& Grads \& Rate \& \& <br>
\hline \multicolumn{2}{|r|}{\multirow[t]{2}{*}{2001 941}} \& 869 \& 765 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 92.3\% \& 81.3\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multicolumn{2}{|l|}{\multirow[t]{2}{*}{Atrican-American}} \& 75 \& 63 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 88.2\% \& 74.1\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multicolumn{2}{|l|}{Whito, non-Hispante $\quad 746$} \& 698 \& 622 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multicolumn{2}{|l|}{} \& 93.6\%

96 \& $83.4 \%$
80 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& \& 72.7\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[t]{2}{*}{2000} \& 929 \& 873 \& 767 \& 0 \& 746 \& 0 \& 701 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 94.0\% \& 82.6\% \& 0.0\% \& 80.3\% \& 0\% \& 75.5\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline Aftcan-Amercan \& 32 \& 30 \& 24 \& 0 \& \& , \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 93.8\% \& 75.0\% \& 0.0\% \& 71.9\% \& 0.0\% \& 59.4\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline Whate, noo-Hispanile \& 825 \& 779 \& 695 \& 0 \& 680 \& 0 \& 639 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow{3}{*}{Other} \& \& 94.4\% \& 84.2\% \& 0.0\% \& 82.4\% \& 0.0\% \& 77.5\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& 72 \& \& 48 \& \& \& 0 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 88.9\% \& 66.7\% \& 0.0\% \& 59.7\% \& 0.0\% \& 59.7\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline 1999 \& 856 \& 795 \& 705 \& , \& 678 \& \& 649 \& 0 \& 629 \& \& 612 \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[t]{3}{*}{Aftcan-Amarican} \& \& 92.9\% \& 82.4\% \& 0.0\% \& 79.2\% \& 0.0\% \& 75.8\% \& 0.0\% \& 73.5\% \& 0.8\% \& 71.5\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& 36 \& 29 \& 22 \& 0 \& \& \& 22 \& \& 23 \& 0 \& 23 \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 90.6\% \& 61.1\% \& 0.0\% \& 63.9\% \& 0.0\% \& 61.1\% \& 0.0\% \& 63.9\% \& 0.0\% \& 63.9\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline Whito, non-Hispanic \& 750 \& 705 \& 632 \& 0 \& 608 \& 0 \& 580 \& 0 \& 562 \& \& 547 \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[b]{2}{*}{Other} \& \& 94.0\% \& 84.3\% \& 0.0\% \& 81.1\% \& 0.0\% \& 77.3\% \& 0.0\% \& 74.9\% \& 0.8\% \& 72.9\% \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& 70 \& 8710 \& 729 \& 00\% \& 67.1\% \& ${ }^{\circ}$ \& - 47 \& 00 \& \& \% \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[t]{2}{*}{1998} \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& 915 \& 859 \& 740 \& 0 \& 703 \& 0 \& 667 \& 0 \& 660 \& , \& 639 \& 22 \& 613 \& 389 \& 224 \& \& \& \& \& \& \& \& 411 \& \& <br>
\hline \multirow{3}{*}{Afficar-Amercan} \& \& 93.9\% \& 80.9\% \& 0.0\% \& 76.8\% \& 0.0\% \& 72.9\% \& 0.0\% \& 72.1\% \& 0.0\% \& 69.8\% \& 2.4\% \& 67.0\% \& 42.5\% \& 24.5\% \& \& \& \& \& \& \& \& 44.9\% \& \& <br>
\hline \& 37 \& 35 \& 25 \& 0 \& 23 \& 0 \& 22 \& 0 \& 21 \& 0 \& 17 \& 0 \& 15 \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 94.6\% \& 67.6\% \& 0.0\% \& 62.2\% \& 0.0\% \& 59.5\% \& 0.0\% \& 56.8\% \& 0.0\% \& 45.9\% \& 0.0\% \& 40.5\% \& 21.6\% \& 10.8\% \& \& \& \& \& \& \& \& 21.6\% \& \& <br>
\hline \multirow[t]{2}{*}{White, non-Hispanic} \& 766 \& 720 \& 631 \& \& 602 \& \& 575 \& \& 570 \& \& 556 \& 20 \& 533 \& $\begin{array}{r}335 \\ \hline\end{array}$ \& ${ }_{203}^{203}$ \& \& \& \& \& \& \& \& 355 \& \& <br>
\hline \& \& 94.0\% \& 82.4\% \& 0.0\% \& 78.7\% \& 0.0\% \& 75.2\% \& 0.0\% \& 74.5\% \& 0.0\% \& 72.7\% \& 2.6\% \& 69.6\% \& 43.7\% \& 26.5\% \& \& \& \& \& \& \& \& 46.3\% \& \& <br>
\hline \multirow[t]{2}{*}{Other} \& 112 \& 104 \& \& \& \& \& \& \& \& \& 66 \& 2 \& \& \& \& \& \& \& \& \& \& \& 48 \& \& <br>
\hline \& \& 92.9\% \& 75.0\% \& 0.0\% \& 69.0\% \& 0.0\% \& 61.1\% \& 0.0\% \& 61.1\% \& 0.0\% \& 58.4\% \& 1.8\% \& 58.0\% \& 41.1\% \& 15.2\% \& \& \& \& \& \& \& \& 42.9\% \& \& <br>
\hline 1997 \& 868 \& 816 \& 711 \& 0 \& 684 \& 0 \& 629 \& 0 \& 626 \& 7 \& 606 \& 26 \& 571 \& 368 \& 200 \& 102 \& 106 \& 56 \& 54 \& \& \& \& 401 \& 559 \& <br>
\hline \multirow{3}{*}{Atricar-American} \& \& 94.1\% \& 82.0\% \& 0.0\% \& 78.9\% \& 0.0\% \& 72.5\% \& 0.0\% \& 72.2\% \& 0.8\% \& 69.9\% \& 3.0\% \& 65.9\% \& 42.4\% \& 23.1\% \& 11.8\% \& 12.2\% \& 6.5\% \& 6.2\% \& \& \& \& 46.2\% \& 64.4\% \& <br>
\hline \& 43 \& 36 \& 27 \& 0 \& 29 \& \& \& 0 \& 25 \& \& \& \& \& \& \& \& \& \& 3 \& \& \& \& \& 15 \& <br>
\hline \& \& 83.7\% \& 62.8\% \& 0.0\% \& 67.4\% \& 0.0\% \& 55.8\% \& 0.0\% \& 58.1\% \& 0.0\% \& 48.8\% \& 2.3\% \& 48.8\% \& 18.6\% \& 20.9\% \& 11.6\% \& 7.0\% \& 2.3\% \& 7.0\% \& \& \& \& 20.9\% \& 34.9\% \& <br>
\hline \multirow[t]{2}{*}{While, non-Hispanic} \& 804 \& 763 \& 670 \& 0 \& 642 \& 0 \& 596 \& 0 \& 592 \& \& 577 \& 25 \& 542 \& 358 \& 185 \& 92 \& 101 \& 55 \& 50 \& \& \& \& 388 \& 535 \& <br>
\hline \& \& 94.9\% \& 83.3\% \& 0.0\% \& 79.9\% \& 0.0\% \& 74.1\% \& 0.0\% \& 73.6\% \& 0.6\% \& 71.8\% \& 3.1\% \& 67.4\% \& 44.5\% \& 23.0\% \& 11.4\% \& 12.6\% \& 6.8\% \& 6.2\% \& \& \& \& 48.3\% \& 66.5\% \& <br>
\hline \multirow[t]{2}{*}{Other} \& 21 \& \& \& \& \& \& \& \& \& \& \& 0 \& \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& \& 81.0\% \& 66.7\% \& 0.0\% \& 61.9\% \& 0.0\% \& 42.9\% \& 0.0\% \& 42.9\% \& 9.5\% \& 38.1\% \& 0.0\% \& 38.1\% \& 9.5\% \& 28.6\% \& 23.8\% \& 9.5\% \& 0.0\% \& 4.8\% \& \& \& \& 19.0\% \& 42.9\% \& <br>
\hline 1996 \& 685 \& 654 \& 580 \& \& 553 \& \& 514 \& 1 \& 502 \& 6 \& 464 \& 24 \& 443 \& 268 \& 148 \& 86 \& 72 \& 39 \& 37 \& 12 \& 29 \& 0 \& 299 \& 424 \& 436 <br>
\hline \multirow{3}{*}{Aftican-Amercan} \& \& 95.5\% \& 84.7\% \& 0.0\% \& 80.7\% \& 0.0\% \& 75.0\% \& 0.1\% \& 73.3\% \& 0.9\% \& 67.7\% \& 3.5\% \& 64.7\% \& 39.1\% \& 21.6\% \& 12.6\% \& 10.5\% \& 5.7\% \& 5.4\% \& 1.8\% \& 4.2\% \& 0.0\% \& 43.6\% \& 61.9\% \& 63.6\% <br>
\hline \& 61 \& \& 43 \& \& \& \& \& \& \& \& 34 \& - \& 35 \& 15 \& 18 \& \& 10 \& \& \& \& \& \& 15 \& 26 \& 29 <br>
\hline \& \& 93.4\% \& 70.5\% \& 0.0\% \& 67.2\% \& 0.0\% \& 62.3\% \& 0.0\% \& 63.9\% \& 0.0\% \& 55.7\% \& 0.0\% \& 57.4\% \& 24.6\% \& 29.5\% \& 13.1\% \& 16.4\% \& 4.9\% \& 11.5\% \& 4.9\% \& 8.2\% \& 0.0\% \& 24.6\% \& 42.6\% \& 47.5\% <br>
\hline White, non-Hispanic \& 609 \& 583 \& 526 \& \& 501 \& \& 466 \& \& 453 \& \& 421 \& 24 \& 399 \& 249 \& 125 \& 77 \& 59 \& 33 \& 30 \& 9 \& 24 \& 0 \& 280 \& 390 \& 399 <br>
\hline \multirow{3}{*}{Other} \& \& 95.7\% \& 86.4\% \& 0.0\% \& 82.3\% \& 0.0\% \& 76.5\% \& 0.2\% \& 74.4\% \& 1.0\% \& 69.1\% \& 3.9\% \& 65.5\% \& 40.9\% \& 20.5\% \& 12.6\% \& 9.7\% \& 5.4\% \& 4.9\% \& 1.5\% \& 3.9\% \& 0.0\% \& 46.0\% \& 64.0\% \& 65.5\% <br>
\hline \& 15 \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& \& 3 \& 0 \& 0 \& , \& 0 \& 4 \& . \& <br>
\hline \& \& 93.3\% \& 86.4\% \& 0.0\% \& 73.3\% \& 0.0\% \& 66.7\% \& 0.0\% \& 66.7\% \& 0.0\% \& 60.0\% \& 0.0\% \& 60.0\% \& 26.7\% \& 33.3\% \& 6.7\% \& 20.0\% \& 20.0\% \& 0.0\% \& 0.0\% \& 0.0\% \& 0.0\% \& 26.7\% \& 53.3\% \& 53.3\% <br>
\hline
\end{tabular}

| Entering | Yoar 1 | Yoar 2 Retontlon/Graduation |  |  |  | Year 3 Retontion/Graduation |  |  |  | Yoar 4 Retontion/Graduation |  |  |  | Year 5 Retontoi/Graduaton |  |  |  | Yoar 6 Retontion/Graduation |  |  |  | $\begin{array}{\|c\|} \hline \text { 4-year } \\ \text { Graduation } \\ \text { Rate } \end{array}$ | $\begin{array}{\|c\|} \hline 5 \text {-year } \\ \text { Graduation } \\ \text { Rate } \end{array}$ | $\begin{array}{\|c\|} \hline \text { 6-year } \\ \text { Gracuation } \\ \text { Rate } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall Cohort | Som 2 | Som 1 | Grads | Sem 2 | Grads | Som 1 | Grads | Som 2 | Grads | Som 1 | Grads | Som 2 | Grads | Som 1 | Grads | Som 2 | Grads | Som 1 | Grads | Som 2 | Grads |  |  |  |
| 1995642 | 602 | 536 | 0 | 508 | 1 | 486 | 0 | 475 | 8 | 454 | 26 | 430 | 287 | 129 | 50 | 71 | 39 | 31 | 14 | 23 | 5 | 322 | 411 | 430 |
|  | 93.8\% | 83.5\% | 0.0\% | 79.1\% | 0.2\% | 75.7\% | 0.0\% | 74.0\% | 1.2\% | 70.7\% | 4.0\% | 67.0\% | 44.7\% | 20.1\% | 7.8\% | 11.1\% | 6.1\% | 4.8\% | 2.2\% | 3.6\% | 0.8\% | 50.2\% | 64.0\% | 67.0\% |
| Atrican-Amorican | 29 | 27 | 0 | 25 | 0 | 25 | 0 | 23 | 0 | 22 | 2 | 19 | 8 | 12 | 5 | 6 | 5 | 1 | 1 | 1 | 0 | 10 | 20 | 21 |
|  | 85.3\% | 79.4\% | 0.0\% | 73.5\% | 0.0\% | 73.5\% | 0.0\% | 67.6\% | 0.0\% | 64.7\% | 5.9\% | 55.9\% | 23.5\% | 35.3\% | 14.7\% | 17.6\% | 14.7\% | 2.9\% | 2.9\% | 2.9\% | 0.0\% | 29.4\% | 58.8\% | 61.8\% |
| White, non-Hispantic 591 | 558 | 496 | 0 | 472 | 1 | 450 | 0 | 443 | 8 | 423 | 24 | 402 | 272 | 115 | 44 | 65 | 34 | 30 | 13 | 22 | 5 | 305 | 383 | 401 |
|  | 94.4\% | 83.9\% | 0.0\% | 79.9\% | 0.2\% | 76.1\% | 0.0\% | 75.0\% | 1.4\% | 71.6\% | 4.1\% | 68.0\% | 46.0\% | 19.5\% | 7.4\% | 11.0\% | 5.8\% | 5.1\% | 2.2\% | 3.7\% | 0.8\% | 51.6\% | 64.8\% | 67.9\% |
| Other 17 | 15 | 13 | 0 | 11 | 0 | 11 | 0 |  | 0 |  | 0 |  |  |  | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |
|  | 88.2\% | 83.9\% | 0.0\% | 64.7\% | 0.0\% | 64.7\% | 0.0\% | 52.9\% | 0.0\% | 52.9\% | 0.0\% | 52.9\% | 41.2\% | 11.8\% | 5.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 41.2\% | 47.1\% | 47.1\% |
| 1994678 | 624 | 539 | 1 | 508 | 0 | 469 | 0 | 471 | 8 | 449 | 15 | 428 | 239 | 130 | 60 | 71 | 30 | 28 | 13 | 19 | 0 | 263 | 353 | 366 |
| Affican-Amorican 53 | 92.0\% | 79.5\% | 0.1\% | 74.9\% | 0.0\% | 69.2\% | 0.0\% | 69.5\% | 1.2\% | 66.2\% | 2.2\% | 63.1\% | 35.3\% | 19.2\% | 8.8\% | 10.5\% | 4.4\% | 4.1\% | 1.9\% | 2.8\% | 0.0\% | 38.8\% | 52.1\% | 54.0\% |
|  | 48 | 38 | 0 | 36 | 0 | 35 | 0 | 36 | 0 | 32 |  | 31. | 14 | 13 | 5 | 9 |  | 4 | 2 | 1 | 0 | 14 | 21 | 23 |
| White, non-Hlspantc | 90.6\% | 71.7\% | 0.0\% | 67.9\% | 0.0\% | 66.0\% | 0.0\% | 67.9\% | 0.0\% | 60.4\% | 0.0\% | 58.5\% | 26.4\% | 24.5\% | 9.4\% | 17.0\% | 3.8\% | 7.5\% | 3.8\% | 1.9\% | 0.0\% | 26.4\% | 39.6\% | 43.4\% |
|  | 562 | 490 | 1 | 462 | 0 | 426 | 0 | 428 | 8 | 410 | 15 | 390 | 221 | 115 | 55 | 61 | 27 | 24 | 11 | 18 |  | 245 | 327 | 338 |
|  | 92.3\% | 80.5\% | 0.2\% | 75.9\% | 0.0\% | 70.0\% | 0.0\% | 70.3\% | 1.3\% | 67.3\% | 2.5\% | 64.0\% | 36.3\% | 18.9\% | 9.0\% | 10.0\% | 4.4\% | 3.9\% | 1.8\% | 3.0\% | 0.0\% | 40.2\% | 53.7\% | 55.5\% |
| Other 16 | 14 | 11 | 0 | 10 | 0 |  | 0 |  | 0 |  | 0 |  | 4 | 2 | 0 | , | 1 | 0 | 0 | 0 | 0 | 4 | 5 |  |
|  | 87.5\% | 68.8\% | 0.0\% | 62.5\% | 0.0\% | 50.0\% | 0.0\% | 43.8\% | 0.0\% | 43.8\% | 0.0\% | 43.8\% | 25.0\% | 12.5\% | 0.0\% | 6.3\% | 6.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 25.0\% | 31.3\% | 31.3\% |
| 1993 | 662 | 571 | 0 | 535 | 0 | 488 | 0 | 480 | 8 | 460 | 11 | 449 | 277 | 158 | 76 | 80 | 33 | 36 | 15 | 25 | 0 | 296 | 405 | 420 |
| Atrcan-Amorican | 91.2\% | 78.7\% | 0.0\% | 73.7\% | 0.0\% | 67.2\% | 0.0\% | 66.1\% | 1.1\% | 63.4\% | 1.5\% | 61.8\% | 38.2\% | 21.8\% | 10.5\% | 11.0\% | 4.5\% | 5.0\% | 2.1\% | 3.4\% | 0.0\% | 40.8\% | 55.8\% | 57.9\% |
|  | 42 | 32 | 0 | 33 | 0 | 31 | 0 | 31 | 0 | 28 | 0 | 27 | 14 | 12 | 5 | 7 | 3 | 3 | 3 | 1 | , | 14 | 22 | 25 |
|  | 76.4\% | 58.2\% | 0.0\% | 60.0\% | 0.0\% | 56.4\% | 0.0\% | 56.4\% | 0.0\% | 50.9\% | 0.0\% | 49.1\% | 25.5\% | 21.8\% | 9.1\% | 12.7\% | 5.5\% | 5.5\% | 5.5\% | 1.8\% | 0.0\% | 25.5\% | 40.0\% | 45.5\% |
| Whito, non-Hspanic | 604 | 526 |  | 490 |  | 446 | 0 | 439 | 8 | 422 | 11 | 412 | 259 | 140 | 66 | 71 | 30 | 33 | 11 | 23 | 0 | 278 | 374 | 385 |
|  | 92.4\% | 80.4\% | 0.0\% | 74.9\% | 0.0\% | 68.2\% | 0.0\% | 67.1\% | 1.2\% | 64.5\% | 1.7\% | 63.0\% | 39.6\% | 21.4\% | 10.1\% | 10.9\% | 4.6\% | 5.0\% | 1.7\% | 3.5\% | 0.0\% | 42.5\% | 57.2\% | 58.9\% |
| Other $\quad 17$ |  |  |  |  |  | 11 |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  | 10 |
|  | 94.1\% | 80.4\% | 0.0\% | 70.6\% | 0.0\% | 64.7\% | 0.0\% | 58.8\% | 0.0\% | 58.8\% | 0.0\% | 58.8\% | 23.5\% | 35.3\% | 29.4\% | 11.8\% | 0.0\% | 0.0\% | 5.9\% | 5.9\% | 0.0\% | 23.5\% | 52.9\% | 58.8\% |
| Refention Rates |  | Year 1 |  |  |  | Year 2 |  |  |  | Year 3 |  |  |  |  |  |  |  |  |  | Graduatio | Rates | 4 -year | 5 -year | 6 -year |
| 5-year average-ALL |  | 81.8\% |  |  |  | 74.4\% |  |  |  | 69.9\% |  |  |  |  |  |  |  |  |  | Avera | ge-ALL | 44.7\% | 59.6\% | 60.6\% |
| Affican-American |  | 68.1\% |  |  |  | 59.6\% |  |  |  | 55.8\% |  |  |  |  |  |  |  |  |  | African-A | merican | 24.6\% | 43.2\% | 49.5\% |
| White, non-hispanic ${ }_{\text {Other }}^{\text {Other }}$ |  | 83.5\% |  |  |  | 76.1\% |  |  |  | 71.6\% |  |  |  |  |  |  |  |  |  | White, non | ispanic | 46.5\% | 61.3\% | 61.9\% |
|  |  | 70.8\% |  |  |  | 59.5\% |  |  |  | 53.9\% |  |  |  |  |  |  |  |  |  |  | Other | 30.9\% | 45.5\% | 47.6\% |

Retention is reported as of the beginning of the semester
Graduation rate is reported as of the end of the semester. August graduations are reported at the end of each Fall semester along with December and January graduations
Semester by semester headcounts and percentages are not available prior to Fall 1993.
These rates will differ from those reported by the USM and the MHEC due their use of expanded definitions.
Average graduation rates at night are the average of the years presented ie., the four-year graduation rate average is the average of the five years presented,
the five-year average rate is for the five years presented; the six-year average is for four year
SPSS Longitudinal Research File

Table 3:
Salisbury University
Retention and Graduation Statistics for Freshmen Class Cohorts - BY GENDER Fall 1993 through Fall 2001

| tering |  | Yoar 1 | Year 2 Retontion/Graduation |  |  |  | Year 3 Retontion/Graduation |  |  |  | Year 4 Retention/Graduation |  |  |  | Year 5 Retantion/Graduation |  |  |  | Year 6 Retention/Graduation |  |  |  | Graduation | $\begin{array}{c\|} \hline 5 \text {-year } \\ \text { Graduation } \\ \text { Rate } \\ \hline \end{array}$ | 6-year <br> Graduation <br> Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Cohort | Som 2 | Sem1 | Grads | Som 2 | Grads | Som 1 | Grads | Som 2 | Grads | Sem 1 | Grads | Som 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | Rate |  |  |
| $2001$ <br> Male <br> Femal | $\begin{aligned} & 941 \\ & 400 \\ & 541 \end{aligned}$ | $\begin{array}{r} 869 \\ 92.3 \% \\ 361 \\ 90.3 \% \\ 508 \\ 93.9 \% \end{array}$ | $\begin{array}{r} 765 \\ 81.3 \% \\ 309 \\ 77.3 \% \\ 456 \\ \mathbf{8 4 . 3 \%} \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{r} 2000 \\ \text { Male } \\ \text { Female } \end{array}$ | $\begin{gathered} 929 \\ 389 \\ 540 \end{gathered}$ | $\begin{array}{r} 873 \\ 94.0 \% \\ 368 \\ 94.6 \% \\ 505 \\ 93.5 \% \\ \hline \end{array}$ | $\begin{array}{r} 767 \\ 82.6 \% \\ 315 \\ 81.0 \% \\ 452 \\ 83.7 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 746 \\ 80.3 \% \\ 305 \\ 78.4 \% \\ 441 \\ 81.7 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 701 \\ 75.5 \% \\ 282 \\ 72.5 \% \\ 49 \\ 77.6 \% \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $1999$ <br> Male <br> Fomale | $\begin{aligned} & 856 \\ & 337 \\ & 519 \end{aligned}$ | $\begin{array}{r} 795 \\ 92.9 \% \\ 307 \\ 91.1 \% \\ 488 \\ 94.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 705 \\ \mathbf{8 2 . 4 \%} \\ 274 \\ \mathbf{8 1 . 3 \%} \\ 431 \\ \mathbf{8 3 . 0 \%} \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 678 \\ 79.2 \% \\ 268 \\ 79.5 \% \\ 410 \\ 79.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 649 \\ 75.8 \% \\ 246 \\ 73.0 \% \\ 403 \\ 77.6 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 629 \\ 73.5 \% \\ 237 \\ 70.3 \% \\ 392 \\ 75.5 \% \end{array}$ | $\begin{array}{r} 7 \\ 0.8 \% \\ 1 \\ 0.3 \% \\ 6 \\ 1.2 \% \end{array}$ | $\begin{array}{r} 612 \\ 71.5 \% \\ 236 \\ 70.0 \% \\ 376 \\ 72.4 \% \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $1998$ <br> Male <br> Fomale | $\begin{aligned} & \hline 915 \\ & 394 \\ & 521 \end{aligned}$ | $\begin{array}{r} \hline 859 \\ 93.9 \% \\ 366 \\ 92.9 \% \\ 493 \\ 94.6 \% \end{array}$ | $\begin{array}{r} \hline 740 \\ 80.9 \% \\ 303 \\ 76.9 \% \\ 437 \\ 83.9 \% \\ \hline \end{array}$ | $\begin{array}{r} \hline 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 703 \\ 76.8 \% \\ 287 \\ 72.8 \% \\ 416 \\ 79.8 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 6667 \\ 72.9 \% \\ 270 \\ 68.5 \% \\ 397 \\ 76.2 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 6660 \\ 72.1 \% \\ 274 \\ 69.5 \% \\ 386 \\ 74.1 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 639 \\ 69.8 \% \\ 264 \\ 67.0 \% \\ 375 \\ 72.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 22 \\ 2.4 \% \\ 0 \\ 0.0 \% \\ 22 \\ 4.2 \% \end{array}$ | $\begin{array}{r} 613 \\ 67.0 \% \\ 261 \\ 66.2 \% \\ 352 \\ 67.6 \% \\ \hline \end{array}$ | $\begin{array}{r} 389 \\ 42.5 \% \\ 133 \\ 33.8 \% \\ 256 \\ 49.1 \% \end{array}$ | $\begin{array}{r} 224 \\ 24.5 \% \\ 128 \\ 32.5 \% \\ 96 \\ 18.4 \% \end{array}$ |  |  |  |  |  |  |  | $\begin{array}{r} 411 \\ 44.9 \% \\ 133 \\ 33.8 \% \\ 278 \\ 53.4 \% \end{array}$ |  |  |
| $1997$ <br> Male <br> Female | $\begin{aligned} & 868 \\ & 365 \\ & 503 \end{aligned}$ | $\begin{array}{r} 8816 \\ 94.1 \% \\ 339 \\ 92.9 \% \\ 477 \\ 94.8 \% \end{array}$ | $\begin{array}{r} 711 \\ 82.0 \% \\ 289 \\ 79.2 \% \\ 422 \\ 84.1 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 684 \\ 78.9 \% \\ 278 \\ 76.2 \% \\ 406 \\ 80.9 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 629 \\ 72.5 \% \\ 251 \\ 68.8 \% \\ 378 \\ 75.3 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 626 \\ 72.2 \% \\ 250 \\ 68.5 \% \\ 376 \\ 74.9 \% \\ \hline \end{array}$ | $\begin{array}{r} 7 \\ 0.8 \% \\ 1 \\ 0.3 \% \\ 6 \\ 1.2 \% \end{array}$ | $\begin{array}{r} 606 \\ 69.9 \% \\ 240 \\ 65.8 \% \\ 366 \\ 72.9 \% \end{array}$ | $\begin{array}{r} 26 \\ 3.0 \% \\ 4 \\ 1.1 \% \\ 22 \\ 4.4 \% \end{array}$ | $\begin{array}{r} 571 \\ 65.9 \% \\ 231 \\ 63.3 \% \\ 340 \\ 67.7 \% \\ \hline \end{array}$ | $\begin{array}{r} 368 \\ 42.4 \% \\ 123 \\ 33.7 \% \\ 245 \\ 48.8 \% \\ \hline \end{array}$ | $\begin{array}{r} 200 \\ 23.1 \% \\ 110 \\ 30.1 \% \\ 90 \\ 17.9 \% \\ \hline \end{array}$ | $\begin{array}{r} 102 \\ 11.8 \% \\ 51 \\ 14.0 \% \\ 51 \\ 10.1 \% \\ \hline \end{array}$ | $\begin{array}{r} 106 \\ 12.2 \% \\ 59 \\ 16.2 \% \\ 47 \\ 9.3 \% \end{array}$ | $\begin{array}{r} 56 \\ 6.5 \% \\ 26 \\ 7.1 \% \\ 30 \\ 6.0 \% \end{array}$ | $\begin{array}{r} 54 \\ 6.2 \% \\ 26 \\ 7.1 \% \\ 28 \\ 5.6 \% \\ \hline \end{array}$ |  |  |  | $\begin{array}{r} 401 \\ 46.2 \% \\ 128 \\ 35.1 \% \\ 273 \\ 54.3 \% \\ \hline \end{array}$ | 559 $64.4 \%$ 205 $56.2 \%$ 354 $70.4 \%$ |  |
| $1996$ <br> Male <br> Fomale | $\begin{aligned} & 685 \\ & 296 \\ & 389 \end{aligned}$ | $\begin{array}{r} 654 \\ 95.5 \% \\ 281 \\ 94.9 \% \\ 373 \\ 95.9 \% \end{array}$ | $\begin{array}{r} 580 \\ 84.7 \% \\ 244 \\ 82.4 \% \\ 336 \\ 86.4 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 553 \\ 80.7 \% \\ 235 \\ 79.4 \% \\ 318 \\ 81.7 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 514 \\ 75.0 \% \\ 213 \\ 72.0 \% \\ 301 \\ 77.4 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.1 \% \\ 0 \\ 0.0 \% \\ 1 \\ 0.3 \% \end{array}$ | $\begin{array}{r} 502 \\ 73.3 \% \\ 209 \\ 70.6 \% \\ 293 \\ 75.3 \% \end{array}$ | $\begin{array}{r} 6 \\ 0.9 \% \\ 0 \\ 0.0 \% \\ 6 \\ 1.5 \% \end{array}$ | $\begin{array}{r} 464 \\ 67.7 \% \\ 193 \\ 65.2 \% \\ 271 \\ 69.7 \% \end{array}$ | $\begin{array}{r} 24 \\ 3.5 \% \\ 8 \\ 2.7 \% \\ 16 \\ 4.1 \% \end{array}$ | $\begin{array}{r} 443 \\ 64.7 \% \\ 188 \\ 63.5 \% \\ 255 \\ 65.6 \% \end{array}$ | $\begin{array}{r} 268 \\ 39.1 \% \\ 85 \\ 28.7 \% \\ 183 \\ 47.0 \% \end{array}$ | $\begin{array}{r} 148 \\ 21.6 \% \\ 93 \\ 31.4 \% \\ 55 \\ 14.1 \% \end{array}$ | $\begin{array}{r} 86 \\ 12.6 \% \\ 47 \\ 15.9 \% \\ 39 \\ 10.0 \% \end{array}$ | $\begin{array}{r} 72 \\ 10.5 \% \\ 45 \\ 15.2 \% \\ 27 \\ 6.9 \% \end{array}$ | $\begin{array}{r} 39 \\ 5.7 \% \\ 26 \\ 8.8 \% \\ 13 \\ 3.3 \% \end{array}$ | $\begin{array}{r} 37 \\ 5.4 \% \\ 25 \\ 8.4 \% \\ 12 \\ 3.1 \% \end{array}$ | $\begin{array}{r} 12 \\ 1.8 \% \\ 9 \\ 3.0 \% \\ 3 \\ 0.8 \% \end{array}$ | $\begin{array}{r} 29 \\ 4.2 \% \\ 17 \\ 5.7 \% \\ 12 \\ 3.1 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \\ 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 299 \\ 43.6 \% \\ 93 \\ 31.4 \% \\ 206 \\ 53.0 \% \end{array}$ | $\begin{array}{r} 424 \\ \mathbf{4 1 . 9 \%} \\ 166 \\ 56.1 \% \\ 258 \\ \mathbf{6 6 . 3 \%} \end{array}$ | $\begin{array}{r} 436 \\ 63.6 \% \\ 175 \\ 59.1 \% \\ 261 \\ 67.1 \% \end{array}$ |

Table 3:
Salisbury University
Retention and Graduation Statistics for Freshmen Class Cohorts - BY GENDER
Fall 1993 through Fall 2001

| Entering <br> Fall | Cohort | Year 1 | Year 2 Retention/Graduation |  |  |  | Yoar 3 RetentioniGraduation |  |  |  | Year 4 Retention/Graduation |  |  |  | Year 5 Retention/Graduation |  |  |  | Year 6 Retention/Graduation |  |  |  | $\begin{array}{\|c} \text { 4-year } \\ \text { Graduation } \\ \text { Rate } \\ \hline \end{array}$ | $5-y e a r$ <br> Graduation <br> Rate | $\begin{gathered} \hline \text { 6-year } \\ \text { Graduation } \\ \text { Rate } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Som 2 | Som 1 | Grads | Som 2 | Grads | Som 1 | Grads | Sem 2 | Grads | Sem 1 | Grads | Sem 2 | Grads | Sam 1 | Grads | Sem 2 | Grads | Sam 1 | Grads | Sem 2 | Grads |  |  |  |
| 1995 | 642 | 602 | 536 | 0 | 508 | 1 | 486 | 0 | 475 | 8 | 454 | 26 | 430 | 287 | 129 | 50 | 71 | 39 | 31 | 14 | 23 | 5 | 322 | 411 | 430 |
|  |  | 93.8\% | 83.5\% | 0.0\% | 79.1\% | 0.2\% | 75.7\% | 0.0\% | 74.0\% | 1.2\% | 70.7\% | 4.0\% | 67.0\% | 44.7\% | 20.1\% | 7.8\% | 11.1\% | 6.1\% | 4.8\% | 2.2\% | 3.6\% | 0.8\% | 50.2\% | 64.0\% | 67.0\% |
| Malo | 230 | 213 | 190 | 0 | 178 | 0 | 166 | 0 | 166 | 1 | 163 | 5 | 157 | 96 | 56 | 20 | 33 | 18 | 14 | , | 11 | 2 | 102 | 140 | 146 |
|  |  | 92.6\% | 82.6\% | 0.0\% | 77.4\% | 0.0\% | 72.2\% | 0.0\% | 72.2\% | 0.4\% | 70.9\% | 2.2\% | 68.3\% | 41.7\% | 24.3\% | 8.7\% | 14.3\% | 7.8\% | 6.1\% | 1.7\% | 4.8\% | 0.9\% | 44.3\% | 60.9\% | 63.5\% |
| Fomale | 412 | 390 | 346 | 0 | 330 | 1 | 320 | 0 | 309 | 7 | 291 | 21 | 273 | 191 | 73 | 30 | 38 | 21 | 17 | 10 | 12 | 3 | 220 | 271 | 284 |
|  |  | 94.7\% | 84.0\% | 0.0\% | 80.1\% | 0.2\% | 77.7\% | 0.0\% | 75.0\% | 1.7\% | 70.6\% | 5.1\% | 66.3\% | 46.4\% | 17.7\% | 7.3\% | 9.2\% | 5.1\% | 4.1\% | 2.4\% | 2.9\% | 0.7\% | 53.4\% | 65.8\% | 68.9\% |
| 1994 | 678 | 624 | 539 | 1 | 508 | 0 | 469 | 0 | 471 | 8 | 449 | 15 | 428 | 239 | 130 | 60 | 71 | 30 | 28 | 13 | 19 | 0 | 263 | 353 | 366 |
|  |  | 92.0\% | 79.5\% | 0.1\% | 74.9\% | 0.0\% | 69.2\% | 0.0\% | 69.5\% | 1.2\% | 66.2\% | 2.2\% | 63.1\% | 35.3\% | 19.2\% | 8.8\% | 10.5\% | 4.4\% | 4.1\% | 1.9\% | 2.8\% | 0.0\% | 38.8\% | 52.1\% | 54.0\% |
| Malo | 282 | 259 | 221 | , | 210 |  | 191 | 0 | 194 | 1 | 186 | 0 | 182 | 79 | 71 | 35 | 37 | 14 | 16 | 7 | , |  | 81 | 130 | 137 |
|  |  | 91.8\% | 78.4\% | 0.4\% | 74.5\% | 0.0\% | 67.7\% | 0.0\% | 68.8\% | 0.4\% | 66.0\% | 0.0\% | 64.5\% | 28.0\% | 25.2\% | 12.4\% | 13.1\% | 5.0\% | 5.7\% | 2.5\% | 2.8\% | 0.0\% | 28.7\% | 46.1\% | 48.6\% |
| Fomale | 396 | 365 | 318 | 0 | 298 | 0 | 278 | 0 | 277 | 7 | 263 | 15 | 246 | 160 | 59 | 25 | 34 | 16 | 12 | 6 | 11 | 0 | 182 | 223 | 229 |
|  |  | 92.2\% | 80.3\% | 0.0\% | 75.3\% | 0.0\% | 70.2\% | 0.0\% | 69.9\% | 1.8\% | 66.4\% | 3.8\% | 62.1\% | 40.4\% | 14.9\% | 6.3\% | 8.6\% | 4.0\% | 3.0\% | 1.5\% | 2.8\% | 0.0\% | 46.0\% | 56.3\% | 57.8\% |
| 1993 | 726 | 662 | 571 | 0 | 535 | 0 | 488 | , | 480 | 8 | 460 | 11 | 449 | 277 | 158 | 76 | 80 | 33 | 36 | 15 | 25 | 0 | 296 | 405 | 420 |
|  |  | 91.2\% | 78.7\% | 0.0\% | 73.7\% | 0.0\% | 67.2\% | 0.0\% | 66.1\% | 1.1\% | 63.4\% | 1.5\% | 61.8\% | 38.2\% | 21.8\% | 10.5\% | 11.0\% | 4.5\% | 5.0\% | 2.1\% | 3.4\% | 0.0\% | 40.8\% | 55.8\% | 57.9\% |
| MatoFomate | 321 | 289 | 243 | 0 | 226 | 0 | 200 | 0 | 196 | 2 | 192 | 2 | 189 | 88 | 94 | 36 | 56 | 20 | 28 | 12 | 17 | 0 | 92 | 148 | 160 |
|  |  | 90.0\% | 75.7\% | 0.0\% | 70.4\% | 0.0\% | 62.3\% | 0.0\% | 61.1\% | 0.6\% | 59.8\% | 0.6\% | 58.9\% | 27.4\% | 29.3\% | 11.2\% | 17.4\% | 6.2\% | 8.7\% | 3.7\% | 5.3\% | 0.0\% | 28.7\% | 46.1\% | 49.8\% |
|  | 405 | 373 | 328 | 0 | 309 | 0 | 288 | 0 | 284 | 6 | 268 | 9 | 260 | 189 | 64 | 40 | 24 | 13 | . | 3 | 8 | 0 | 204 | 257 | 260 |
| Fomato |  | 92.1\% | 81.0\% | 0.0\% | 76.3\% | 0.0\% | 71.1\% | 0.0\% | 70.1\% | 1.5\% | 66.2\% | 2.2\% | 64.2\% | 46.7\% | 15.8\% | 9.9\% | 5.9\% | 3.2\% | 2.0\% | 0.7\% | 2.0\% | 0.0\% | 50.4\% | 63.5\% | 64.2\% |
| Retention Rates |  |  | Year 1 |  |  |  | Year 2 |  |  |  | Year 3 |  |  |  |  |  |  |  |  |  | raduation | Rates | 4-year | 5-year | 6 -year |
| 5-year average-ALL |  |  | 81.8\% |  |  |  | 74.4\% |  |  |  | 69.9\% |  |  |  |  |  |  |  |  |  | Avera | ge-ALL | 44.7\% | 59.6\% | 60.6\% |
| $\xrightarrow[\text { Female }]{\text { Male }}$ |  |  | 79.1\% |  |  |  | 70.9\% |  |  |  | 67.8\% |  |  |  |  |  |  |  |  |  |  | Male | 34.7\% | 53.1\% | 55.3\% |
|  |  |  | 83.8\% |  |  |  | 76.8\% |  |  |  | 71.5\% |  |  |  |  |  |  |  |  |  |  | Female, | 52.0\% | 64.4\% | 64.5\% |

Note: Retention is reported as of the beginning of the semester
Graduation rate is reported as of the end of the semester. August graduations are reported at the end of each Fall semester along with December and January graduations
Semester by semester headcounts and percentages are not available prior to Fall 1993
These rates will differ from those reported by the USM and the MHEC due their use of expanded definitions.
Average graduation rates at right are the average of the years presented ie., the four-year graduation rate average is the average of the five years presented
the five-year average rate is for the five years presented; the six-year average is for four years.
Source: SPSS Longitudinal Research Files

Figure 1:

## Salisbury University

Six-Year Graduation Rate Comparison Among Maryland Public Institutions - ALL STUDENTS


Figure 2:


## Comparison of 4, 5, and 6-Year Graduation Rates Among Selected USM Institutions <br> First-time, Full-time Degree-seeking Freshmen <br> Graduating from any USM Institution by Institution of First Enrollment

Figure 3:


Table 4: Comparison of Average Graduation Rates Among Selected USM Institutions First-time, Full-time, Degree-seeking Freshmen Average of 1993, 1994, and 1995 Cohorts

| Institution of <br> First Enrollment | Average <br> 4-Year Rate | Average <br> 5-Year Rate | Average <br> 6-Year Rate |
| :--- | ---: | ---: | ---: |
| Frostburg | $23.9 \%$ | $51.7 \%$ | $58.4 \%$ |
| Salisbury | $49.1 \%$ | $67.9 \%$ | $70.0 \%$ |
| Towson | $30.8 \%$ | $55.3 \%$ | $61.9 \%$ |
| UMBC | $29.5 \%$ | $51.1 \%$ | $59.4 \%$ |
| UMCP | $36.3 \%$ | $58.2 \%$ | $63.7 \%$ |

Table 1:
Enrollment by Residence and Race/Ethnicity
(Full and Part-Time) NEW UNDERGRADUATE ${ }^{\prime}$ Students: Fall 2002

| MARYLAND COUNTIES | AfricanAmerican | White | Other ${ }^{2}$ | Total |
| :---: | :---: | :---: | :---: | :---: |
| Eastern Shore Counties |  |  |  |  |
| Caroline | - | 13 | 1 | 14 |
| Cecil | - | 18 | 3 | 21 |
| Dorchester | - | 10 | - | 10 |
| Kent | - | 5 | - | 5 |
| Queen Anne's | - | 13 | - | 13 |
| Somerset | 4 | 12 | 1 | 17 |
| Talbot | 3 | 7 | - | 10 |
| Wicomico | 6 | 88 | 20 | 114 |
| Worcester | 3 | 39 | 4 | 46 |
| Subtotal | 16 | 205 | 29 | 250 |
| Western Shore Counties |  |  |  |  |
| Allegany | - | 1 | - | 1 |
| Anne Arundel | 3 | 65 | 8 | 76 |
| Baltimore | 10 | 67 | 3 | 80 |
| Baltimore City | 2 | 1 | - | 3 |
| Calvert | - | 20 | 2 | 22 |
| Carroll | 1 | 18 | 2 | 21 |
| Charles | 1 | 8 | 1 | 10 |
| Frederick | 1 | 34 | 4 | 39 |
| Garrett | - | - | - | - |
| Harford | 2 | 42 | 4 | 48 |
| Howard | 4 | 52 | 6 | 62 |
| Montgomery | 14 | 69 | 15. | 98 |
| Prince George's | 25 | 22 | 8 | 55 |
| St. Mary's | 2 | 8 | 3 | 13 |
| Washington | 2 | 7 | - | 9 |
| Unknown County | - | - | - | - |
| Subtotal | 67 | 414 | 56 | 537 |
| TOTAL MD. RESIDENTS | 83 | 619 | 85 | 787 |
| OUT-OF-STATE | 7 | 150 | 18 | 175 |
| FOREIGN COUNTRIES | - | - | 6 | 6 |
| UNKNOWN RESIDENCE | - | - | - | - |
| TOTAL NONRESIDENTS | 7 | 150 | 24 | 181 |
| GRAND TOTAL | 90 | 769 | 109 | 968 |

${ }^{\prime}$ Includes first-time non-degree students.
${ }^{2}$ "Other" includes Hispanics, Asian/Pacific Islander, American Indian, and unknown groups
Source: MHEC Residence by County of Origin, S-4
0:/Factbook/2002-03/new ug students by residency

Table 2: Top Feeder High Schools to Salisbury University Fall 2002

| Maryland High Schools | County | \# of Full-Time <br> Freshmen | $\begin{gathered} \% \text { of } \mathrm{SU} \\ \text { Freshman Class } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Parkside | Wicomico | 25 | 2.8\% |
| James M. Bennett | Wicomico | 24 | 2.7\% |
| Stephen Decatur | Worcester | 24 | 2.7\% |
| Broadneck | Anne Arundel | 16 | 1.8\% |
| Fallston | Harford | 15 | 1.7\% |
| Wicomico High | Wicomico | 14 | 1.6\% |
| Severna Park | Anne Arundel | 14 | 1.6\% |
| Northern High School-Owings | Calvert | 12 | 1.3\% |
| Hereford High | Baltimore | 12 | 1.3\% |
| C. Milton Wright | Harford | 11 | 1.2\% |
| North Caroline Senior High | Caroline | 11 | 1.2\% |
| Archbishop Spalding | Anne Arundel | 11 | 1.2\% |
| Damascus | Montgomery | 10 | 1.1\% |
| Centennial | Howard | 10 | 1.1\% |
| River Hill High | Howard | 9 | 1.0\% |
| Kent Island High School | Queen Anne's | 9 | 1.0\% |
| Mercy High School | Baltimore |  | 0.9\% |
| Hammond | Howard | 8 | 0.9\% |
| Mount Hebron | Howard | 8 | 0.9\% |
| Glenelg | Howard | 8 | 0.9\% |
| Snow Hill High School | Worcester | 8 | 0.9\% |
| High Point High School | Prince George's | 7 | 0.8\% |
| Liberty High School | Carroll |  | 0.8\% |
| Watkins Mill High School | Montgomery | 7 | 0.8\% |
| Leonardtown High School | St. Mary's | 7 | 0.8\% |
| Dulaney High School | Baltimore | 7 | 0.8\% |
| Mardela High School | Wicomico | 7 | 0.8\% |
| Chesapeake | Anne Arundel | 7 | 0.8\% |
| Franklin High School | Baltimore | 7 | 0.8\% |
| TOTAL | 29 | 323 | 35.9\% |
| Out-of-State High Schools | State | \# of Full-Time Freshmen | $\%$ of SU <br> Freshman Class |
| Seaford Senior High School | Delaware | 5 | 0.6\% |
| Mainland Regional High School | New Jersey | 4 | 0.4\% |
| Sussex Central Seinor High | Delaware | 3 | 0.3\% |
| TOTAL | 3 | 12 | 1.3\% |
| Total First-Time Full-Time Freshmen | All States/Counties |  | 899 |

Table 3: Applications/Acceptances/Enrollment First-Time Freshmen, Fall 1998 to Fall 2002

| Applicants for 1st Time Freshman Admission | $\begin{aligned} & \hline \text { Fall } \\ & 1998 \end{aligned}$ | $\begin{gathered} \hline \text { Fall } \\ 1999 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2000 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2001 \end{gathered}$ | $\begin{aligned} & \hline \text { Fall } \\ & 2002 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Within County |  |  |  |  |  |
| Applied | 193 | 199 | 196 | 187 | 182 |
| \% of grand total | 4.3\% | 4.4\% | 4.4\% | 3.8\% | 3.4\% |
| Accepted | 139 | 135 | 120 | 129 | 109 |
| \% of grand total | 5.2\% | 5.2\% | 4.7\% | 5.0\% | 4.1\% |
| Selectivity | 72.0\% | 67.8\% | 61.2\% | 69.0\% | 59.9\% |
| Enrolled | 89 | 88 | 78 | 89 | 77 |
| \% of grand total | 9.6\% | 10.1\% | 8.4\% | 9.4\% | 8.6\% |
| Yield | 64.0\% | 65.2\% | 65.0\% | 69.0\% | 70.6\% |
| Outside County, In-State |  |  |  |  |  |
| Applied | 2593 | 2876 | 3030 | 3416 | 3719 |
| \% of grand total | 58.1\% | 63.9\% | 67.8\% | 68.6\% | 70.2\% |
| Accepted | 1527 | 1605 | 1696 | 1833 | 1862 |
| \% of grand total | 57.3\% | 62.4\% | 66.9\% | 70.6\% | 69.6\% |
| Selectivity | 58.9\% | 55.8\% | 56.0\% | 53.7\% | 50.1\% |
| Enrolled | 601 | 586 | 631 | 690 | 647 |
| \% of grand total | 64.8\% | 67.4\% | 67.6\% | 73.2\% | 71.9\% |
| Yield | 39.4\% | 36.5\% | 37.2\% | 37.6\% | 34.7\% |
| Outside State |  |  |  |  |  |
| Applied | 1662 | 1400 | 1217 | 1348 | 1361 |
| \% of grand total | 37.2\% | 31.1\% | 27.3\% | 27.1\% | 25.7\% |
| Accepted | 991 | 818 | 708 | 620 | 689 |
| \% of grand total | 37.2\% | 31.8\% | 27.9\% | 23.9\% | 25.8\% |
| Selectivity | 59.6\% | 58.4\% | 58.2\% | 46.0\% | 50.6\% |
| Enrolled | 233 | 189 | 219 | 157 | 170 |
| \% of grand total | 25.1\% | 21.7\% | 23.4\% | 16.7\% | 18.9\% |
| Yield | 23.5\% | 23.1\% | 30.9\% | 25.3\% | 24.7\% |
| International |  |  |  |  |  |
| Applied | 15 | 26 | 23 | 27 | 36 |
| \% of grand total | 0.3\% | 0.6\% | 0.5\% | 0.5\% | 0.7\% |
| Accepted | 8 | 14 | 13 | 16 | 15 |
| \% of grand total | 0.3\% | 0.5\% | 0.5\% | 0.6\% | 0.6\% |
| Selectivity | 53.3\% | 53.8\% | 56.5\% | 59.3\% | 41.7\% |
| Enrolled | 5 | 7 | 6 | 6 | 6 |
| \% of grand total | 0.5\% | 0.8\% | 0.6\% | 0.6\% | 0.7\% |
| Yield | 62.5\% | 50.0\% | 46.2\% | 37.5\% | 40.0\% |
| GRAND TOTAL |  |  |  |  |  |
| Applied | 4463 | 4501 | 4466 | 4978 | 5298 |
| Accepted | 2665 | 2572 | 2537 | 2598 | 2675 |
| Enrolled | 928 | 870 | 934 | 942 | 900 |
| Acceptance Rate | 60\% | 57\% | 57\% | 52\% | 50\% |
| Yield | 35\% | 34\% | 37\% | 36\% | 34\% |

Source: Applications, Acceptances and Enrollments - Job NMIS330, Program MISN380
o: \fb0203lug enrl \& demlappl-accept-enrl

Table 4: $\quad$ Applications/Acceptances/Enrollment
Transfer Students Fall 1998 to Fall 2002

| Applicants for Transfer From Other Institutions | $\begin{aligned} & \hline \text { Fall } \\ & 1998 \end{aligned}$ | $\begin{aligned} & \hline \text { Fall } \\ & 1999 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2000 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2001 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2002 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Within County |  |  |  |  |  |
| Applied | 116 | 115 | 132 | 107 | 150 |
| $\%$ of grand total | 10.6\% | 10.8\% | 12.2\% | 9.9\% | 11.90 |
| Accepted | 100 | 100 | 101 | 88 | 129 |
| \% of grand total | 11.8\% | 12.6\% | 12.6\% | 11.2\% | 12.8\% |
| Selectivity | 86.2\% | 87.0\% | 76.5\% | 82.2\% | 86.0\% |
| Enrolled | 91 | 90 | 91 | 73 | 105 |
| \% of grand total | 14.5\% | 15.7\% | 15.3\% | 12.7\% | 15.1\% |
| Yield | 91.0\% | 90.0\% | 90.1\% | 83.0\% | 81.4\% |
| Outside County, In-State |  |  |  |  |  |
| Applied | 679 | 708 | 694 | 712 | 823 |
| \% of grand total | 62.1\% | 66.5\% | 64.3\% | 65.7\% | 65.5\% |
| Accepted | 548 | 526 | 526 | 535 | 677 |
| \% of grand total | 64.4\% | 66.5\% | 65.8\% | 68.2\% | 67.1\% |
| Selectivity | 80.7\% | 74.3\% | 75.8\% | 75.1\% | 82.3\% |
| Enrolled | 422 | 379 | 399 | 412 | 483 |
| \% of grand total | 67.4\% | 66.0\% | 67.3\% | 71.4\% | 69.3\% |
| Yield | 77.0\% | 72.1\% | 75.9\% | 77.0\% | 71.3\% |
| Outside State |  |  |  |  |  |
| Applied | 289 | 235 | 235 | 254 | 247 |
| \% of grand total | 26.4\% | 22.1\% | 21.8\% | 23.4\% | 19.6\% |
| Accepted | 198 | 163 | 160 | 159 | 184 |
| \% of grand total | 23.3\% | 20.6\% | 20.0\% | 20.3\% | 18.2\% |
| Selectivity | 68.5\% | 69.4\% | 68.1\% | 62.6\% | 74.5\% |
| Enrolled | 110 | 103 | 97 | 91 | 94 |
| \% of grand total | 17.6\% | 17.9\% | 16.4\% | 15.8\% | 13.5\% |
| Yield | 55.6\% | 63.2\% | 60.6\% | 57.2\% | 51.1\% |
| International |  |  |  |  |  |
| Applied | 9 | 6 | 18 | 11 | 37 |
| \% of grand total | 0.8\% | 0.6\% | 1.7\% | 1.0\% | 2.9\% |
| Accepted | 5 | 2 | 13 | 3 | 19 |
| \% of grand total | 0.6\% | 0.3\% | 1.6\% | 0.4\% | 1.9\% |
| Selectivity | 55.6\% | 33.3\% | 72.2\% | 27.3\% | 51.4\% |
| Enrolled | 3 | 2 | 6 | 1 | 15 |
| \% of grand total | 0.5\% | 0.3\% | 1.0\% | 0.2\% | 2.2\% |
| Yield | 60.0\% | 100.0\% | 46.2\% | 33.3\% | 78.9\% |
| GRAND TOTAL |  |  |  |  |  |
| Applied | 1093 | 1064 | 1079 | 1084 | 1257 |
| Accepted | 851 | 791 | 800 | 785 | 1009 |
| Enrolled | 626 | 574 | 593 | 577 | 697 |
| Acceptance Rate | 78\% | 74\% | 74\% | 72\% | 80\% |
| Yield | 74\% | 73\% | 74\% | 74\% | 69\% |

Source: Applications, Acceptances and Enrollments - Job NMIS330, Program MISN380
o:\fb0203\ug enrl \& demlappl-accept-enrl

| Applicants for 1st Time Freshman Admission | AfricanAmerican | American Indian | Asian | Hispanic | White | Unknown | Total ${ }^{1}$ | \% of Total by Lacation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Within County |  |  |  |  |  |  |  |  |
| Applied | 15 | 1 | 15 | 6 | 137 | 8 | 182 | 3.4\% |
| Accepted | 7 | 1 | 12 | 5 | 79 | 5 | 109 | 4.1\% |
| Enrolled | 4 | 1 | 8 | 3 | 58 | 3 | 77 | 8.6\% |
| Outside County, In-State |  |  |  |  |  |  |  |  |
| Applied | 566 | 4 | 133 | 102 | 2,768 | 146 | 3,719 | 70.2\% |
| Accepted | 200 | 3 | 90 | 53 | 1,445 | 71 | 1,862 | 69.6\% |
| Enrolled | 73 | 2 | 22 | 15 | 512 | 23 | 647 | 71.9\% |
| Outside State |  |  |  |  |  |  |  |  |
| Applied | 108 | 3 | 21 | 27 | 1,136 | 66 | 1,361 | 25.7\% |
| Accepted | 41 | 1 | 13 | 18 | 576 | 40 | 689 | 25.8\% |
| Enrolled | 7 | 1 | 1 | 5 | 146 | 10 | 170 | 18.9\% |
| International |  |  |  |  |  |  |  |  |
| Applied | - | - | - | - | - | 36 | 36 | 0.7\% |
| Accepted | - | - | - | - | - | 15 | 15 | 0.6\% |
| Enrolled | - | - | - | - | - | 6 | 6 | 0.7\% |
| GRAND TOTAL |  |  |  |  |  |  |  |  |
| Applied | 689 | 8 | 169 | 135 | 4,041 | 256 | 5,298 |  |
| \% applied by race/ethnicity | 13.0\% | 0.2\% | 3.2\% | 2.5\% | 76.3\% | 4.8\% |  |  |
| Accepted | 248 | 5 | 115 | 76 | 2,100 | 131 | 2,675 |  |
| \% accepted by race/ethnicity | 9.3\% | 0.2\% | 4.3\% | 2.8\% | 78.5\% | 4.9\% |  |  |
| Enrolled | 84 | 4 | 31 | 23 | 716 | 42 | 900 |  |
| \% enrolled by race/ethnicity | 9.3\% | 0.4\% | 3.4\% | 2.6\% | 79.6\% | 4.7\% |  |  |
| Acceptance Rate | 36.0\% | 62.5\% | 68.0\% | 56.3\% | 52.0\% | 51.2\% |  |  |
| Yield | 33.9\% | 80.0\% | 27.0\% | 30.3\% | 34.1\% | 32.1\% |  |  |

Table 6:
Applications/Acceptances/Enrollment by Race/Ethnicity

| Applicants for 1st Time Freshman Admission | AfricanAmerican | American Indian | Asian | Hispanic | White | Unknown | Total | \% of Total <br> by Location |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Within County |  |  |  |  |  |  |  |  |
| Applied | 20 | - | 7 | 2 | 112 | 9 | 150 | 11.9\% |
| Accepted | 13 | - | 5 | - | 102 | 9 | 129 | 12.8\% |
| Enrolled | 11 | - | 4 | - | 84 | 6 | 105 | 15.1\% |
| Outside County, In-State |  |  |  |  |  |  |  |  |
| Applied | 100 | 5 | 15 | 15 | 646 | 42 | 823 | 65.5\% |
| Accepted | 74 | 3 | 10 | 12 | 547 | 31 | 677 | 67.1\% |
| Enrolled | 50 | 2 | 6 | 8 | 400 | 17 | 483 | 69.3\% |
| Outside State |  |  |  |  |  |  |  |  |
| Applied | 21 | 2 | 5 | 8 | 183 | 28 | 247 | 19.6\% |
| Accepted | 11 | 2 | 4 | 7 | 140 | 20 | 184 | 18.2\% |
| Enrolled | 4 | - | 2 | 3 | 74 | 11 | 94 | 13.5\% |
| International |  |  |  |  |  |  |  |  |
| Applied |  |  |  |  |  |  | 37 | 2.9\% |
| Accepted |  |  |  |  |  |  | 19 | 1.9\% |
| Enrolled |  |  |  |  |  |  | 15 | 2.2\% |
| GRAND TOTAL |  |  |  |  |  |  |  |  |
| Applied | 141 | 7 | 27 | 25 | 941 | 79 | 1,257 |  |
| \% applied by race/ethnicity | 2.7\% | 0.1\% | 0.5\% | 0.5\% | 17.8\% | 1.5\% |  |  |
| Accepted | 98 | 5 | 19 | 19 | 789 | 60 | 1,009 |  |
| \% accepted by race/ethnicity | 3.7\% | 0.2\% | 0.7\% | 0.7\% | 29.5\% | 2.2\% |  |  |
| Enrolled | 65 | 2 | 12 | 11 | 558 | 34 | 697 |  |
| \% enrolled by race/ethnicity | 7.2\% | 0.2\% | 1.3\% | 1.2\% | 62.0\% | 3.8\% |  |  |
| Acceptance Rate | 69.5\% | 71.4\% | 70.4\% | 76.0\% | 83.8\% | 75.9\% |  |  |
| Yield | 66.3\% | 40.0\% | 63.2\% | 57.9\% | 70.7\% | 56.7\% |  |  |

Source: Applications, Acceptances and Enrollments - Degree-Seeking Students Only, Job NMIS330, Program MISN380
$0: \backslash \mathrm{fb} 0203 \backslash \mathrm{ug}$ enrl \& dem lappl-accept-enrl by race

Table 7:

## SAT Score Ranges <br> New Freshmen ${ }^{1}$

Fall 1998 - Fall 2002

|  | Fall 1998$\# / \%$ of Total |  | Fall 1999$\# / \%$ of Total |  | Fall 2000\#/ $\%$ of Total |  | $\begin{gathered} \text { Fall } 2001 \\ \# / \% \text { of Total } \end{gathered}$ |  | $\begin{gathered} \text { Fall } 2002 \\ \text { \# } \% \text { of Total } \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAT-VERBAL <br> Score Ranges |  |  |  |  |  |  |  |  |  |  |
| 700-800 | 25 | 2.7\% | 26 | 3.0\% | 24 | 2.6\% | 18 | 1.9\% | 14 | 1.6\% |
| 600-699 | 211 | 22.8\% | 194 | 22.4\% | 192 | 20.6\% | 201 | 21.3\% | 206 | 22.9\% |
| 500-599 | 532 | 57.4\% | 513 | 59.2\% | 561 | 60.1\% | 510 | 54.1\% | 514 | 57.1\% |
| Sub-total |  | 82.8\% |  | 84.5\% |  | 83.2\% |  | 77.4\% |  | 81.6\% |
| 400-499 | 143 | 15.4\% | 114 | 13.1\% | 138 | 14.8\% | 166 | 17.6\% | 138 | 15.3\% |
| 300-399 | - | 0.0\% | 3 | 0.3\% | 1 | 0.1\% | 5 | 0.5\% | 2 | 0.2\% |
| 200-299 | - | 0.0\% |  | 0.0\% | - | 0.0\% | 1 | 0.1\% | - | 0.0\% |
| Others ${ }^{2}$ | 16 | 1.7\% | 17 | 2.0\% | 18 | 1.9\% | 41 | 4.4\% | 26 | 2.9\% |
| Total New Freshmen ${ }^{1}$ | 927 | 100.0\% | 867 | 100.0\% | 934 | 100.0\% | 942 | 100\% | 900 | 100\% |
| MEAN Score | 557 |  | 560 |  | 554 |  | 552 |  | 555 |  |
| SAT-MATH <br> Score Ranges |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 700-800 | 17 | 1.8\% | 21 | 2.4\% | 21 | 2.2\% | 17 | 1.8\% | 31 | 3.4\% |
| 600-699 | 263 | 28.4\% | 229 | 26.4\% | 261 | 27.9\% | 269 | 28.6\% | 269 | 29.9\% |
| 500-599 | 498 | 53.7\% | 499 | 57.6\% | 534 | 57.2\% | 498 | 52.9\% | 486 | 54.0\% |
| Sub-total |  | 83.9\% |  | 86.4\% |  | 87.4\% |  | 83.2\% |  | 87.3\% |
| 400-499 | 130 | 14.0\% | 101 | 11.6\% | - 100 | 10.7\% | 112 | 11.9\% | 85 | 9.4\% |
| 300-399 | 3 | 0.3\% | . | 0.0\% | - | 0.0\% | 5 | 0.5\% | 3 | 0.3\% |
| 200-299 | - | 0.0\% |  | 0.0\% | - | 0.0\% | - | 0.0\% | - | 0.0\% |
| Others ${ }^{2}$ | 16 | 1.7\% | 17 | 2.0\% | 18 | 1.9\% | 41 | 4.4\% | 26 | 2.9\% |
| Total New Freshmen | 927 | 100.0\% | 867 | 100.0\% | 934 | 100.0\% | 942 | 100\% | 900 | 100\% |
| MEAN Score | 564 |  | 564 |  | 567 |  | 566 |  | 571 |  |
| SAT-COMBINED |  |  |  |  |  |  |  |  |  |  |
| Score Ranges |  |  |  |  |  |  |  |  |  |  |
| 1400-1500 | 12 | 1.3\% | 7 | 0.8\% | 6 | 0.6\% | 5 | 0.5\% | 6 | 0.7\% |
| 1300-1399 | 50 | 5.4\% | 44 | 5.1\% | 47 | 5.0\% | 41 | 4.4\% | 36 | 4.0\% |
| 1200-1299 | 147 | 15.9\% | 141 | 16.3\% | 131 | 14.0\% | 153 | 16.2\% | 151 | 16.8\% |
| 1100-1199 | 302 | 32.6\% | 290 | 33.4\% | 325 | 34.8\% | 336 | 35.7\% | 353 | 39.2\% |
| 1000-1099 | 308 | 33.2\% | 303 | 34.9\% | 355 | 38.0\% | 273 | 29.0\% | 259 | 28.8\% |
| Sub-total |  | 88.3\% |  | 90.5\% |  | 92.5\% |  | 85.8\% |  | 89.4\% |
| 900-999 | 84 | 9.1\% | 62 | 7.2\% | 49 | 5.2\% | 73 | 7.7\% | 56 | 6.2\% |
| 800-899 | 8 | 0.9\% | 3 | 0.3\% | 3 | 0.3\% | 17 | 1.8\% | 13 | 1.4\% |
| 700-799 | - | 0.0\% | . | 0.0\% | - | 0.0\% | 3 | 0.3\% | - | 0.0\% |
| 600-699 | - | 0.0\% | - | 0.0\% | - | 0.0\% | - | 0.0\% | - | 0.0\% |
| 500-599 | - | 0.0\% | - | 0.0\% | - | 0.0\% | - | 0.0\% | - | 0.0\% |
| Others ${ }^{2}$ | 16 | 1.7\% | 17 | 2.0\% | 18 | 1.9\% | 41 | 4.4\% | 26 | 2.9\% |
| Total New Freshmen | 927 | 100.0\% | 867 | 100.0\% | 934 | 100.0\% | 942 | 100\% | 900 | 100\% |
| MEAN Score | 1120 |  | 1124 |  | 1121 |  | 1118 |  | 1,126 |  |

${ }^{\circ}$ Total number includes full and part-time first-time freshmen.
${ }^{2}$ "Others" are freshmen without SAT scores.
Source: SAT Profile of Enrolled First-Time Freshmen, MINC Job N3MIS230, Program MISN350

Table 8:

Comparison of MEAN SAT scores at Salisbury University, State-wide, and Nationally
Fall 1998-2002

| Year | Total Entering | Total wl Scores | Salisbury University |  |  | Maryland |  |  | National |  |  | $\begin{gathered} \text { High School } \\ \text { GPA } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Verbal | Math | Composite' | Verbal | Math | Composite | Verbal | Math | Composite |  |
| 1998 | 927 | 911 | 557 | 564 | 1120 | 506 | 508 | 1014 | 505 | 512 | 1017 | 3.31 |
| 1999 | 867 | 850 | 560 | 564 | 1124 | 507 | 507 | 1014 | 505 | 511 | 1016 | 3.37 |
| 2000 | 934 | 916 | 554 | 567 | 1121 | 507 | 509 | 1016 | 505 | 514 | 1019 | 3.38 |
| 2001 | 942 | 901 | 552 | 566 | 1118 | 508 | 510 | 1018 | 506 | 514 | 1020 | 3.37 |
| 2002 | 900 | 873 | 555 | 571 | 1126 | 507 | 513 | 1020 | 504 | 516 | 1020 | 3.42 |

Figure 1: $\quad$ Salisbury University First-Time Freshmen MEAN SAT Scores, 1998-2002


Figure 2:
2002 SAT Mean Scores: National, State, \& SU


Table 9:
Comparison of 2002 SAT Scores by Percentiles for SU, State, and National

|  | 25th Percentile |  |  | 50th Percentile |  |  | 75th Percentile |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Verbal | Math | Composite | Verbal | Math | Composite | Verbal | Math | Composite |
| Salisbury University | 520 | 530 | 1050 | 550 | 570 | 1120 | 600 | 610 | 1210 |
| Maryland ${ }^{\text {2 }}$ | 430 | 430 | 860 | 510 | 520 | 1030 | 590 | 600 | 1190 |
| National ${ }^{2}$ | 430 | 440 | 870 | 500 | 510 | 1010 | 580 | 600 | 1180 |

[^9]Table 10:
Student Transfers Full and Part-Time Undergraduates by
Maryland Institution Previously Attended: Fall 1998-Fall 2002

|  | 1998 |  | 1999 |  | 2000 |  | 2001 |  | 2002 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Allegany Community College | 2 |  | 1 |  |  |  | - | 1 | - |  |
| Anne Arundel Community College* | 48 | 1 | 27 | - | 46 | 1 | 48 | 2 | 68 | 1 |
| Baltimore City Community College | 3 | - | - | - | - | - | - | - | - |  |
| Bowie State University | 1 | - | 1 | - | 1 | - | 1 | - | 1 | - |
| Columbia Union College | - | - | - |  | - | - | - | - | - | - |
| Community College of Baltimore | - | = | - | - | - | - | - | - | - | - |
| Carroll Community College | 12 | 1 | 13 | - | 9 | 1 | 14 | - | 13 | 1 |
| Catonsville Community College | 8 | - | 7 | - | 11 | - | 7 | - | 7 | - |
| Cecil Community College | 15 | - | 7 | 1 | 6 | 1 | 12 | - | 17 | - |
| Charles County Community College | 39 | 1 | 38 | 1 | . | - | - | - | - |  |
| Chesapeake College* | 33 | 8 | 35 | 7 | 30 | 5 | 29 | 6 | 37 | 4 |
| College of Notre Dame | . | - | - | - | - | - | - | - | - |  |
| College of Southern Maryland-CCC* | - | - | - | - | 35 | - | 45 | - | 32 | 2 |
| Coppin State College | 1 | - | - | - | - | - | - | - | - | - |
| Dundalk Community College | - | - | 4 | - | 1 | - | 1 | - | 4 | - |
| Essex Community College | 14 | - | 15 | - | 13 | 3 | 11 | 1 | 17 | - |
| Frederick Community College | 12 | 1 | 13 | - | 23 | - | 18 | - | 20 |  |
| Frostburg State University | 11 | 2 | 12 | - | 1 | 1 | 8 | - | 7 | - |
| Garrett Community College | 3 | - | 1 | - | 1 | 1 | - | - | 2 |  |
| Goucher College | - | - | - | - | - | - | 1 | - | - |  |
| Hagerstown Junior College | 10 | - | 12 | - | 11 | - | 20 | - | 7 | - |
| Harford Community College* | 17 | 1 | 25 | 1 | 22 | 1 | 15 | - | 29 | - |
| Howard Community College | 18 | 2 | 15 | - | 15 | - | 9 | 1 | 18 | 1 |
| Loyola College | 1 | - | - | - | - | - | 1 | - - | 1 | - |
| Maryland Institute C Art | 1 | - | 1 | - | 1 | - | - | - | - |  |
| Montgomery College, Takoma | - | - | - | - | - | - | - | 1 | - |  |
| Montgomery College, Rockville | 14 | - | 7 | - | 4 | - | 6 | - | 9 | - |
| Montgomery College, Germantown | 8 | - | 9 | - | 20 | - | 24 | - | 27 |  |
| Morgan State University | - | - | 3 | - | 2 | - | 1 | - | 1 | - |
| Mount Saint Mary's College | 1 |  | 1 | - | 2 | - | 2 | - | 1 |  |
| Prince George's Community College | 11 | - | 6 | 1 | 9 | 1 | 4 | 1 | 10 | - |
| Salisbury University | - | - | 6 | - | - | - | 2 | 1 | - | 2 |
| St. John's College | - | - | - | - | - | - | - | - | - | - |
| St. Mary's College of MD | - | - | 1 | - | 2 | - | 2 | - | - | - |
| Towson University | 11 | 1 | 11 | 2 | 11 | - | 13 | 2 | 5 | - |
| Univ. of Maryland, Baltimore | 1 | - | - | - | 2 | - | - | - | 2 | - |
| Univ. of Maryland, Baltimore County | 3 | 1 | 1 | - | 3 | - | 10 | - | 6 | 1 |
| Univ. of Maryland, College Park | 6 | 2 | 4 | - | 3 | - | 3 | - | 9 | 1 |
| Univ. of Maryland, Eastern Shore* | 15 | 3 | 18 | 4 | 13 | 5 | 15 | 2 | 19 | 16 |
| Univ. of Maryland, Univ. College | - | 2 | 1 | - | - | - | 2 | - | 1 | - |
| U.S. Naval Academy | - | 1 | - | - | - | 1 | - | - | - |  |
| Villa Julie College | 4 | - | 5 | - | 2 | - | 3 | - | 2 |  |
| Washington College | 3 |  | 4 | 1 | 3 | 1 | 3 | - | 3 | 1 |
| Western Maryland College | 3 | - | 2 | - | 3 | - | - | 1 | - | - |
| William McDaniel College | - | - | - | - | - | - | - | - | 4 |  |
| Wor-Wic Community College* | 64 | 16 | 54 | 13 | 57 | 18 | 63 | 21 | 67 | 29 |
| Subtotal | 393 | 43 | 360 | 31 | 362 | 40 | 393 | 40 | 446 | 59 |
| Out-of-State Colleges | 149 | 18 | 159 | 23 | 167 | 17 | 134 | 20 | 165 | 20 |
| Out-of-Country Colleges | - | - | - | - | - | - | - | - | 7 | - |
| Unknown | 4 | 31 | 7 | 36 | 8 | 32 | 10 | 62 | 10 | 39 |
| Total Transfers | 546 | 92 | 526 | 90 | 537 | 89 | 537 | 122 | 628 | 118 |

Source: MINC Credit Hours Transferred by Transfer College, Job No. NMIS360 Program No. MISN410

* The top six feeder institutions of SU's transfer students in 2002.
o: \fb0203\transfer student CHs

Table 11:
Transfer Patterns to Salisbury University
by Sending Institutions
Full Time Students Only
Fall 1998 - Fall 2002

|  | Fall |  | Fall |  | Fall |  | Fall |  | Fall |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Entering Transfers From: | No. | $\%$ of <br> Total | No. | $\%$ of <br> Total | No. |  | No. | $\begin{gathered} \% \text { of } \\ \text { Total } \end{gathered}$ | No. | $\begin{gathered} \% \text { of } \\ \text { Total } \end{gathered}$ |
| Md. Eastern Shore Community Colleges ( $\mathrm{N}=3$ ) | 94 | 17\% | 89 | 17\% | 93 | 17\% | 104 | 19\% | 121 | 19\% |
| Md. Eastern Shore Four-Year Colleges \& Institutions $(\mathbf{N}=\mathbf{2}$ ) | 15 | 3\% | 24 | 5\% | 16 | 3\% | 18 | 3\% | 19 | 3\% |
| Md. Western Shore Community Colleges ( $\mathrm{N}=12$ ) | 240 | 43\% | 201 | 38\% | 218 | 41\% | 222 | 41\% | 227 | 36\% |
| Md. Four-Year Colleges \& Universities, Public \& Independent ( $\mathrm{N}=15$ ) | 50 | 9\% | 46 | 9\% | 35 | 7\% | 47 | 9\% | 79 | 13\% |
| Out-of-state/Foreign Community Colleges or Four-Year Institutions | 152 | 27\% | 159 | $30 \%$ | 167 | 31\% | 134 | 25\% | 172 | 27\% |
| Unknown/Other | 6 | 1\% | 7 | 1\% | 8 | 1\% | 10 | 2\% | 10 | 2\% |
| GRAND TOTAL | 557 | 100\% | 526 | 100\% | 537 | 100\% | 535 | 100\% | 628 | 100\% |
| SOURCE: MINC Credit Hours transferred by Transfer College, Job NMIS360, Prog MISN410 |  |  |  |  |  |  | O:/Fact Book/2002-2003/Undergraduate Enrollm Transfer Trends |  |  |  |

Table 12: $\quad$ Retention \& Graduation Rates for Transfer Students Entering Juniors
Fall 1993 through Fall 2001 Classes

|  |  | \% Enrolled After: |  |  | \% Graduated After: |  |  |  |
| :---: | :---: | :---: | :---: | ---: | ---: | :---: | :---: | :---: |
| Year | Head <br> count | 1st <br> Year | 2nd <br> Year | 3rd <br> Year | 2nd <br> Year | 3rd <br> Year | 4th <br> Year | 5th <br> Year |
| $\mathbf{1 9 9 3}$ | 131 | $90.8 \%$ | $37.4 \%$ | $13.0 \%$ | $45.8 \%$ | $71.0 \%$ | $79.4 \%$ | $80.9 \%$ |
| $\mathbf{1 9 9 4}$ | 147 | $82.3 \%$ | $38.8 \%$ | $8.2 \%$ | $40.1 \%$ | $71.4 \%$ | $74.1 \%$ | $76.2 \%$ |
| $\mathbf{1 9 9 5}$ | 159 | $83.0 \%$ | $33.3 \%$ | $10.7 \%$ | $49.7 \%$ | $71.1 \%$ | $78.0 \%$ | $79.9 \%$ |
| $\mathbf{1 9 9 6}$ | 137 | $84.0 \%$ | $29.2 \%$ | $7.3 \%$ | $38.0 \%$ | $60.6 \%$ | $65.0 \%$ | $65.7 \%$ |
| $\mathbf{1 9 9 7}$ | 161 | $79.5 \%$ | $28.0 \%$ | $6.8 \%$ | $45.3 \%$ | $64.0 \%$ | $69.6 \%$ | $69.6 \%$ |
| $\mathbf{1 9 9 8}$ | 141 | $84.4 \%$ | $46.1 \%$ | $13.5 \%$ | $35.5 \%$ | $73.0 \%$ | $80.9 \%$ | - |
| $\mathbf{1 9 9 9}$ | 133 | $88.7 \%$ | $43.6 \%$ | $11.3 \%$ | $43.6 \%$ | $72.9 \%$ | - | - |
| $\mathbf{2 0 0 0}$ | 130 | $86.9 \%$ | $37.7 \%$ | - | $33.8 \%$ | - | - | - |
| $\mathbf{2 0 0 1}$ | 143 | $80.4 \%$ | - | - |  | - | - | - |

[^10]Table 1:

Undergraduate Grade Distribution: Fall 1997 to Fall 2001

| Grade | $\mathbf{1 9 9 7}$ | $\mathbf{1 9 9 8}$ | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ |
| :---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| A | $30 \%$ | $30 \%$ | $32 \%$ | $34 \%$ | $32 \%$ |
| B | $33 \%$ | $33 \%$ | $33 \%$ | $33 \%$ | $33 \%$ |
| C | $18 \%$ | $17 \%$ | $17 \%$ | $16 \%$ | $16 \%$ |
| D | $4 \%$ | $4 \%$ | $4 \%$ | $4 \%$ | $4 \%$ |
| PS | $3 \%$ | $3 \%$ | $3 \%$ | $3 \%$ | $3 \%$ |
| S | $3 \%$ | $3 \%$ | $2 \%$ | $3 \%$ | $3 \%$ |
| W | $4 \%$ | $4 \%$ | $4 \%$ | $3 \%$ | $3 \%$ |

Figure 1:
Percentage of Grade Distribution: Fall 2001


Source: Grade Distribution by Discipline, Job NMIS100 Program No. MISN120
Figure 2:
Percentage of Grade Distribution: Fall 1997


## Mean Semester Grade Point

 And Cumulative Grade Point AveragesFor Full-Time Undergraduates
by Class and Sex

|  | $\begin{gathered} \hline \text { SPRING } \\ 1996 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { FALL } \\ 1996 \\ \hline \end{gathered}$ |  | $\begin{gathered} \hline \text { SPRING } \\ 1997 \end{gathered}$ |  | $\begin{gathered} \text { FALL } \\ 1997 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { SPRING } \\ 1998 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { FALL } \\ 1998 \\ \hline \end{gathered}$ |  | $\begin{aligned} & \text { SPRING } \\ & 1999 \\ & \hline \end{aligned}$ |  | $\begin{gathered} \text { FALL } \\ 1999 \end{gathered}$ |  | $\begin{gathered} \text { SPRING } \\ 2000 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { FALL } \\ 2000 \\ \hline \end{gathered}$ |  | $\begin{gathered} \hline \text { SPRING } \\ 2001 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { FALL } \\ 2001 \end{gathered}$ |  | $\begin{gathered} \hline \text { SPRING } \\ 2002 \\ \hline \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Class and Gender | ( $\mathrm{N}=4101$ ) |  | ( $\mathrm{N}=4329$ ) |  | ( $\mathrm{N}=4070$ ) |  | ( $\mathrm{N}=4457$ ) |  | ( $\mathrm{N}=4284$ ) |  | ( $\mathrm{N}=4396$ ) |  | ( $\mathrm{N}=4478$ ) |  | ( $\mathrm{N}=4701$ ) |  | ( $\mathrm{N}=4614$ ) |  | ( $\mathrm{N}=5033$ ) |  | ( $\mathrm{N}=5038$ ) |  | ( $\mathrm{N}=5277$ ) |  | ( $\mathrm{N}=5077$ ) |  |
|  | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum | Sem | Cum |
| Freshmen |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 2.54 | 2.48 | 2.39 | 2.30 | 2.55 | 2.42 | 2.42 | 2.36 | 2.36 | 2.38 | 2.58 | 2.52 | 2.67 | 2.56 | 2.60 | 2.53 | 2.64 | 2.57 | 2.58 | 2.53 | 2.57 | 2.49 | 2.49 | 2.41 | 2.58 | 2.48 |
| Female | 2.91 | 2.88 | 2.77 | 2.70 | 2.85 | 2.77 | 2.80 | 2.71 | 2.74 | 2.77 | 2.87 | 2.82 | 2.90 | 2.81 | 2.89 | 2.82 | 2.92 | 2.86 | 2.88 | 2.81 | 2.96 | 2.86 | 2.84 | 2.78 | 2.91 | 2.82 |
| Both | 2.76 | 2.72 | 2.60 | 2.52 | 2.72 | 2.61 | 2.63 | 2.56 | 2.58 | 2.60 | 2.74 | 2.68 | 2.79 | 2.69 | 2.76 | 2.69 | 2.81 | 2.74 | 2.75 | 2.68 | 2.79 | 2.70 | 2.68 | 2.61 | 2.77 | 2.67 |
| Sophomores |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 2.65 | 2.65 | 2.63 | 2.61 | 2.73 | 2.62 | 2.65 | 2.61 | 2.65 | 2.67 | 2.73 | 2.65 | 2.70 | 2.63 | 2.71 | 2.95 | 2.73 | 2.70 | 2.68 | 2.67 | 2.77 | 2.69 | 2.74 | 2.70 | 2.71 | 2.64 |
| Female | 2.96 | 2.88 | 2.95 | 2.88 | 2.99 | 2.88 | 2.96 | 2.89 | 2.89 | 2.87 | 3.00 | 2.92 | 3.04 | 2.96 | 3.03 | 2.66 | 3.04 | 2.98 | 3.02 | 2.97 | 3.06 | 2.97 | 3.04 | 2.96 | 3.02 | 2.94 |
| Both | 2.83 | 2.79 | 2.81 | 2.76 | 2.88 | 2.77 | 2.83 | 2.77 | 2.79 | 2.78 | 2.88 | 2.80 | 2.89 | 2.81 | 2.89 | 2.82 | 2.90 | 2.85 | 2.87 | 2.84 | 2.93 | 2.85 | 2.91 | 2.85 | 2.89 | 2.81 |
| Juniors |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 2.76 | 2.71 | 2.77 | 2.75 | 2.86 | 2.76 | 2.92 | 2.80 | 2.82 | 2.81 | 2.91 | 2.85 | 2.89 | 2.80 | 2.87 | 2.78 | 2.85 | 2.79 | 2.93 | 2.84 | 2.88 | 2.82 | 2.87 | 2.827 | 2.93 | 2.86 |
| Female | 3.10 | 3.00 | 3.07 | - 3.01 | 3.17 | 3.01 | 3.15 | 3.03 | 3.10 | 3.03 | 3.17 | 3.09 | 3.17 | 3.03 | 3.19 | 3.06 | 3.18 | 3.08 | 3.16 | 3.05 | 3.16 | 3.06 | 3.20 | 3.09 | 3.25 | 3.11 |
| Both | 2.96 | 2.87 | 2.94 | 2.89 | 3.03 | 2.90 | 3.05 | 2.93 | 2.98 | 2.94 | 3.06 | 2.99 | 3.05 | 2.93 | 3.06 | 2.95 | 3.04 | 2.96 | 3.06 | 2.96 | 3.03 | 2.95 | 3.06 | 2.98 | 3.11 | 3.00 |
| Seniors |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 3.00 | 2.87 | 3.03 | 2.93 | 3.01 | 2.90 | 2.99 | 2.89 | 2.83 | 2.93 | 3.09 | 2.97 | 3.06 | 2.95 | 3.03 | 2.94 | 3.03 | 2.92 | 3.05 | 2.95 | 3.07 | 2.97 | 3.04 | 2.98 | 3.06 | 2.97 |
| Female | 3.24 | 3.11 | 3.27 | 3.14 | 3.29 | 3.14 | 3.30 | 3.13 | 2.93 | 3.15 | 3.33 | 3.21 | 3.31 | 3.18 | 3.31 | 3.17 | 3.33 | 3.18 | 3.35 | 3.15 | 3.34 | 3.20 | 3.41 | 3.22 | 3.38 | 3.22 |
| Both | 3.13 | 3.01 | 3.16 | 3.05 | 3.17 | 3.04 | 3.16 | 3.03 | 2.89 | 3.06 | 3.22 | 3.11 | 3.21 | 3.09 | 3.19 | 3.08 | 3.20 | 3.07 | 3.23 | 3.07 | 3.23 | 3.11 | 3.25 | 3.12 | 3.24 | 3.11 |
| Second Bachelors ${ }^{1}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | - |  | - | - - | - |  | - | - | - |  | 3.64 | 3.18 | 3.49 | 3.34 | 3.59 | 3.30 | 3.45 | 3.02 | 3.46 | 2.95 | 3.24 | 2.78 | 3.42 | 3.09 | 3.22 | 3.10 |
| Female | - | - | - | - | * | - | - | - | - | - | 3.40 | 3.25 | 3.42 | 3.27 | 3.31 | 3.10 | 3.28 | 3.12 | 3.45 | 3.19 | 3.55 | 3.31 | 3.40 | 3.23 | 3.47 | 3.21 |
| Both | - | - | - | - | $\cdots$ | - | $\cdot$ | - | - |  | 3.47 | 3.23 | 3.46 | 3.31 | 3.42 | 3.18 | 3.35 | 3.08 | 3.45 | 3.09 | 3.43 | 3.12 | 3.41 | 3.18 | 3.39 | 3.18 |
| TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 2.77 | 2.70 | 2.71 | 2.65 | 2.82 | 2.71 | 2.74 | 2.66 | 2.68 | 2.71 | 2.81 | 2.73 | 2.83 | 2.74 | 2.79 | 2.72 | 2.83 | 2.76 | 2.81 | 2.71 | 2.83 | 2.75 | 2.77 | 2.71 | 2.84 | 2.76 |
| Female | 3.07 | 2.99 | 3.02 | 2.94 | 3.10 | 2.98 | 3.05 | 2.94 | 2.92 | 2.98 | 3.08 | 3.00 | 3.11 | 3.00 | 3.10 | 3.00 | 3.13 | 3.04 | 3.10 | 2.95 | 3.15 | 3.04 | 3.11 | 3.01 | 3.16 | 3.04 |
| Both | 2.94 | 2.87 | 2.89 | 2.82 | 2.98 | 2.86 | 2.92 | 2.82 | 2.82 | 2.87 | 2.96 | 2.88 | 2.99 | 2.89 | 2.96 | 2.88 | 3.00 | 2.92 | 2.97 | 2.85 | 3.01 | 2.91 | 2.97 | 2.88 | 3.02 | 2.91 |

## Table 1:

## Undergraduate Financial Aid Awards Summary Fiscal Year 1998-99 to 2001-02

|  | Number of Recipients |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Type | FY 1998-99 | FY 1999-00 | FY 2000-01 | FY 2001-02 | FTES* |
| GRANTS |  |  |  |  |  |
| Federal Pell Grants | 893 | 846 | 886 | 940 | 16.3\% |
| Federal Supplemental |  |  |  |  |  |
| Educational Opportunities Grants | 185 | 194 | 185 | 220 | 3.4\% |
| Vocational Rehabilitation Grants | 31 | 30 | 25 | 18 | 0.5\% |
| Grants from Private Sources | 32 | 26 | 25 | 19 | 0.5\% |
| Institutional Grants | 70 | 89 | 96 | 134 | 1.8\% |
| LOANS |  |  |  |  |  |
| Federal Perkins Loans | 143 | 165 | 169 | 152 | 3.1\% |
| Federal Stafford Loans | 2655 | 2629 | 2765 | 2910 | 50.8\% |
| Federal PLUS Loans ${ }^{1}$ | 952 | 911 | 1009 | 1085 | 18.5\% |
| From Private Sources | 22 | 38 | 59 | 101 | 1.1\% |
| SCHOLARSHIPS |  |  |  |  |  |
| General State | 745 | 724 | 706 | 774 | 13.0\% |
| House of Delegates | 196 | 190 | 185 | 199 | 3.4\% |
| Senatorial | 261 | 266 | 255 | 260 | 4.7\% |
| State Distinguished | 51 | 39 | 35 | 33 | 0.6\% |
| All Other From Commission ${ }^{2}$ | 24 | 102 | 336 | 586 | 6.2\% |
| Other Race/Desegregation | 7 | - | - | - |  |
| Federal Scholarships | 4 | 2 | 0 | - |  |
| Institutional High Ability | 138 | 147 | 164 | 168 | 3.0\% |
| Other Institutional Scholarships | 13 | 27 | 30 | 80 | 0.6\% |
| Private High Ability | 248 | 263 | 292 | 311 | 5.4\% |
| Other Private Scholarships | 394 | 430 | 426 | 492 | 7.8\% |
| Tuition waivers for emp./dependents | 245 | 225 | 252 | 247 | 4.6\% |
| Tuition waivers for senior cit./disabled | 33 | 29 | 22 | 25 | 0.4\% |
| Tuition waivers for students | 291 | 241 | 237 | 235 | 4.4\% |
| STUDENT EMPLOYMENT |  |  |  |  |  |
| Federal College Work/Study | 90 | 78 | 98 | 96 | 1.8\% |
| Inst. Work-Study Student Employment | 70 | 59 | 76 | 96 | 1.4\% |
| Recipients for ALL Types of Aid | 3850 | 3813 | 4063 | 4305 | 74.6\% |
| Total Dollar Amount of Aid* | \$23,144,693 | \$23,430,442 | \$26,747,371 | \$29,941,007 |  |
|  |  |  | * FTES for FY $02=5445$ |  |  |
| ${ }^{1}$ PLUS is a program whereby parents take out loans on behalf of the education of their children. ${ }^{2}$ Commission indicates Maryland Higher Education Commission through the State Scholarship Board. |  |  |  |  |  |

*Source: HEGIS reports on financial aid awards, Form S-5 completed by SU's Financial Aid Office

|  |  | Bowie <br> State |  | $\begin{aligned} & \text { Coppin } \\ & \text { State } \end{aligned}$ |  | Frostburg <br> State |  | Salisbury |  | Towson |  | UMBC |  | UMCP |  | UMES |  | Morgan State |  | . Mary's College |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# FT undergraduates, Fall $2000{ }^{1}$ |  | 3,109 |  | 3,092 |  | 4,430 |  | 5,883 |  | 13,905 |  | 9,101 |  | 24,638 |  | 2,969 |  | 5,685 |  | 1,547 |
| Grants ${ }^{2}$ | \$ | 3,326,540 | \$ | 5,115,629 | S | 3,284,451 | \$ | 2,239,832 | \$ | 6,747,367 | \$ | 5,904,825 | \$ | 15,982,066 | \$ | 4,747,018 | \$ | 11,071,365 | \$ | 654,766 |
| Grants awarded |  | 1,645 |  | 2,887 |  | 2,102 |  | 1,217 |  | 3,499 |  | 3,725 |  | 8,747 |  | 2,505 |  | 4,707 |  | 329 |
| Unduplicated \# |  | 1,072 |  | 1,828 |  | 1,463 |  | 914 |  | 2,551 |  | 2,380 |  | 5,710 |  | 1,568 |  | 3,303 |  | 223 |
| Average award per FT undergrad | s | 1,070 | s | 1,654 | \$ | 741 | \$ | 381 | s | 485 | 8 | 649 | \$ | 649 | ¢ | 1,599 | s | 1,947 | \$ | 423 |
| Ratio of unduplicated grants awarded per FT undergrads |  | 0.34 |  | 0.59 |  | 0.33 |  | 0.16 |  | 0.18 |  | 0.26 |  | 0.23 |  | 0.53 |  | 0.58 |  | 0.14 |
| Loans ${ }^{2}$ | $\$$ | 7.504,951 | \$ | 7.553,116 | § | 12,272,590 | \$ | 19,059,012 | \$ | 40,492,390 | \$ | 20,510,881 | \$ | 65,361,836 | \$ | 10,378,588 | \$ | 23,811.369 | \$ | 6,280,911 |
| Loans awarded |  | 1,632 |  | 1,743 |  | 3,094 |  | 4,002 |  | 8,179 |  | 4,205 |  | 13,505 |  | 2,350 |  | 5,875 |  | 1,256 |
| Unduplicated \# |  | 1,440 |  | 1,615 |  | 2,389 |  | 2,863 |  | 6,203 |  | 3,475 |  | 10,241 |  | 1,919 |  | 4,994 |  | 801 |
| Average award per TT undergrad | s | 2,414 | s | 2,443 | s | 2,770 | s | 3,240 | s | 2,912 | s | 2,254 | \$ | 2,653 | ${ }^{\circ}$ | 3,496 | s | 4,188 | 8 | 4,060 |
| Ratio of unduplicated loans awarded per FT undergrads |  | 0.46 |  | 0.52 |  | 0.54 |  | 0.49 |  | 0.45 |  | 0.38 |  | 0.42 |  | 0.65 |  | 0.88 |  | 0.52 |
| Scholarships ${ }^{2}$ | \$ | 2,857,348 | \$ | 2,450,803 | \$ | 5,616,159 | \$ | 5,321,131 | \$ | 18,842,559 | \$ | 17,242,545 | \$ | 38,327,684 | \$ | 4,365,432 | \$ | 12,822,959 | \$ | 3,463,387 |
| Scholarships awarded |  | 1,518 |  | 1,255 |  | 2,714 |  | 2,940 |  | 7,651 |  | 4,786 |  | 13,210 |  | 1,709 |  | 3,449 |  | 1,353 |
| Unduplicated \# |  | 1,168 |  | 1,079 |  | 1,964 |  | 2,295 |  | 5,296 |  | 3,764 |  | 10,182 |  | 1,440 |  | 2,461 |  | 823 |
| Average award per FT undergrad | 5 | 919 | S | 793 | \$ | 1,268 | \$ | 904 | § | 1,355 | \$ | 1,895 | \$ | 1,556 | \$ | 1,470 | s | 2,256 | \$ | 2,239 |
| Ratio of unduplicated scholarships awarded per FT undergrads |  | 0.38 |  | 0.35 |  | 0.44 |  | 0.39 |  | 0.38 |  | 0.41 |  | 0.41 |  | 0.49 |  | 0.43 |  | 0.53 |
| Student Employment ${ }^{2}$ | \$ | 198,659 | \$ | 235,479 | \$ | 735.693 | \$ | 127,381 | \$ | 322,399 | \$ | 151,319 |  | 1,335,820 | \$ | 1,556,420 | \$ | 2.816,290 | \$ | 105,725 |
| Student Employment awarded |  | 104 |  | 139 |  | 1,040 |  | 174 |  | 244 |  | 238 |  | 1,713 |  | 1,043 |  | 1,103 |  | 125 |
| Unduplicated \# |  | 104 |  | 139 |  | 985 |  | 98 |  | 244 |  | 119 |  | 897 |  | 994 |  | 950 |  | 125 |
| Average award per FT undergrad | § | 64 | § | 76 | § | 166 | \$ | 22 | s | 23 | § | 17 | \$ | 54 | § | 524 | § | 495 | s | 68 |
| Ratio of moduplicted stratent memployment amarted per FT undergrads |  | 0.03 |  | 0.04 |  | 0.22 |  | 0.02 |  | 0.02 |  | 0.01 |  | 0.04 |  | 0.33 |  | 0.17 |  | 0.08 |
| Total financial aid awarded ${ }^{2}$ | \$ | 13,887,498 | \$ | 15,355,027 | \$ | 21,908,893 | \$ | 26,747,356 | \$ | 66,404,715 | \$ | 43,809,570 | \$ | 121,007,406 | \$ | 21,047,458 | \$ | 50,521,983 | S | 10,504,789 |
| Total financial aid awarded |  | 4,899 |  | 6,024 |  | 8,950 |  | 8,333 |  | 19,573 |  | 12,954 |  | 37,175 |  | 7,607 |  | 15,134 |  | 3,063 |
| Unduplicated \# |  | 2,086 |  | 2,520 |  | 3,433 |  | 4,063 |  | 8,932 |  | 6,075 |  | 16,317 |  | 2,831 |  | 5,535 |  | 1,116 |
| Average award package per FT undergrad | s | 4,467 | s | 4,966 | 5 | 4,946 | s | 4,547 | 5 | 4,776 | s | 4,814 | s | 4,911 | s | 7,089 | 5 | 8,887 | 5 | 6,790 |
| Ratio of unduplicated awards per FT undergrads |  | 0.67 \| |  | 0.82 |  | 0.77 |  | 0.69 |  | 0.64 |  | 0.67 |  | 0.66 |  | 0.95 |  | 0.97 \| |  | 0.72 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of aid offered as grants |  | 24\% |  | 33\% |  | 15\% |  | 8\% |  | 10\% |  | 13\% |  | 13\% |  | 23\% |  | 22\% |  | 6\% |
| Percent of aid offered as loans |  | 54\% |  | 49\% |  | 56\% |  | 71\% |  | 61\% |  | 47\% |  | 54\% |  | 49\% |  | 47\% |  | 60\% |
| Percent of aid offered as scholarships |  | 21\% |  | 16\% |  | 26\% |  | 20\% |  | 28\% |  | 39\% |  | 32\% |  | 21\% |  | 25\% |  | 33\% |
| Percent of other forms of aid |  | 3\% |  | 2\% |  | 4\% |  | 0\% |  | 0\% |  | 0\% |  | 1\% |  | 8\% |  | 6\% |  | 0\% |

Notes:
${ }^{1}$ Source for full time headcounts is the MHEC report "Trends in Enrollment by Race and Gender at Maryland Higher Education Institutions, June 2002.
${ }^{2}$ Source for financial aid award dollar amounts and award headcounts is the MHEC report "Maryland Student Financial Support", October 2002

Figure 1:





Figure 2:
Financial Aid Comparison Among Maryland Public Institutions by Type of Aid in FY 2001

74


## Graduate Enrollment \& Demographics

Fall 2002 Graduate Age Distribution
In Years:



6-Yr Enrollment Trend: Graduate Programs


Table 1:
Total Graduate Enrollment: 1998-2002

| Fall Semesters | $\mathbf{1 9 9 8}$ | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Total Headcount | 546 | 524 | 538 | 622 | $\mathbf{6 4 5}$ |
| \% Annual Growth | $-13.5 \%$ | $-4.0 \%$ | $2.7 \%$ | $15.6 \%$ | $\mathbf{3 . 7 \%}$ |
|  |  |  |  |  |  |
| Total Men | 148 | 153 | 165 | $\mathbf{1 7 4}$ | $\mathbf{1 8 4}$ |
| \% Men | $27.1 \%$ | $29.2 \%$ | $30.7 \%$ | $28.0 \%$ | $\mathbf{2 8 . 5 \%}$ |
| Total Women | 398 | 371 | 373 | 448 | $\mathbf{4 6 1}$ |
| \% Women | $72.9 \%$ | $70.8 \%$ | $69.3 \%$ | $72.0 \%$ | $\mathbf{7 1 . 5 \%}$ |
|  |  |  |  |  |  |
| F.T.E. | 194.9 | 190.6 | 204.3 | 249.3 | $\mathbf{2 8 8 . 0}$ |
| \% Annual Growth | $-16.5 \%$ | $-2.2 \%$ | $7.2 \%$ | $22.0 \%$ | $\mathbf{1 5 . 5 \%}$ |
|  |  |  |  |  |  |
| Full-Time Students | 81 | 83 | 110 | 118 | $\mathbf{1 5 4}$ |
| Men | 27 | 26 | 48 | 46 | $\mathbf{5 8}$ |
| Women | 54 | 57 | 62 | 72 | $\mathbf{9 6}$ |
| \% Full-Time | $14.8 \%$ | $15.8 \%$ | $20.4 \%$ | $19.0 \%$ | $\mathbf{2 3 . 9 \%}$ |
| Average Age | $\mathbf{3 0}$ | $\mathbf{3 1}$ | 28 | $\mathbf{2 8}$ | $\mathbf{2 7}$ |
|  |  |  |  |  |  |
| Part-Time Students | 465 | 441 | 428 | 504 | $\mathbf{4 9 1}$ |
| Men | 121 | 127 | 117 | 128 | $\mathbf{1 2 6}$ |
| Women | 344 | 314 | 311 | 376 | $\mathbf{3 6 5}$ |
| \% Part-Time | $85.2 \%$ | $84.2 \%$ | $79.6 \%$ | $81.0 \%$ | $\mathbf{7 6 . 1 \%}$ |
| Average Age | $\mathbf{3 4}$ | $\mathbf{3 5}$ | $\mathbf{3 5}$ | $\mathbf{3 5}$ | $\mathbf{3 6}$ |
| Average Graduate Student Age | $\mathbf{3 4}$ | $\mathbf{3 4}$ | $\mathbf{3 4}$ | $\mathbf{3 4}$ | $\mathbf{3 4}$ |

Figure 1:
Total Graduate Headcount Growth: 1998-2002


Table 1:
Total GRADUATE Enrollment by Race/Ethnicity, Sex, and Status: Fall 2002

| Ethnicity | Full-time |  | Part-Time |  | Total |  | Total Both Sexes | Percent of Total ${ }^{1}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female | Male | Female | Male | Female |  |  |
| African-American | 4 | 9 | 13 | 37 | 17 | 46 | 63 | 10.4\% |
| American Indian | - | - | - | - | - | - | - | = |
| Asian/Pacific Islander | 2 | - | 2 | 2 | 4 | 2 | 6 | 1.0\% |
| Hispanic | - | - | - | 6 | - | 6 | 6 | 1.0\% |
| White | 37 | 65 | 103 | 301 | 140 | 366 | 506 | 83.5\% |
| International | 11 | 10 | 2 | 2 | 13 | 12 | 25 | 4.1\% |
| Subtotal | 54 | 84 | 120 | 348 | 174 | 432 | 606 | 100.0\% |
| Unknown | 4 | 12 | 6 | 17 | 10 | 29 | 39 | 6.0\% |
| TOTAL | 58 | 96 | 126 | 365 | 184 | 461 | 645 |  |

${ }^{1}$ Percentages reported above the subtotal line represent the race/ethnicity proportion of the known race/ethnicity population.

Figure 1: Fall 2002 Graduate Enrollment by Known Race/Ethnicity


Figure 1A: Graduate Enrollment by Sex and Status: Fall 2002


Table 2:
Total Graduate Demographics: 1998-2002

| Fall Semesters | $\mathbf{1 9 9 8}$ | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| Total Headcount | $\mathbf{5 4 6}$ | $\mathbf{5 2 4}$ | $\mathbf{5 3 8}$ | $\mathbf{6 2 2}$ | $\mathbf{6 4 5}$ |
|  |  |  |  |  |  |
| African-American | 39 | 38 | 38 | 46 | $\mathbf{6 3}$ |
| American Indian | 1 | 1 | 1 | 2 | - |
| Asian/Pacific Islander | 8 | 5 | 5 | 4 | $\mathbf{6}$ |
| Hispanic | 4 | 3 | 8 | 5 | $\mathbf{6}$ |
| International | 16 | 14 | 18 | 19 | $\mathbf{2 5}$ |
| White | 469 | 450 | 443 | 517 | $\mathbf{5 0 6}$ |
| Unknown | 9 | 13 | 25 | 29 | $\mathbf{3 9}$ |
| \% Known Minority | $9.7 \%$ | $9.2 \%$ | $10.1 \%$ | $9.6 \%$ | $\mathbf{1 2 . 4 \%}$ |
| \% Minority + International | $12.7 \%$ | $11.9 \%$ | $13.6 \%$ | $12.8 \%$ | $\mathbf{1 6 . 5 \%}$ |
| \% Unknown | $1.6 \%$ | $2.5 \%$ | $4.6 \%$ | $4.7 \%$ | $\mathbf{6 . 0 \%}$ |

o: (fb0203/total demographics/enrl by race,sex,status

Figure 1B:
Minority Enrollment of Graduate Students


Table 3:
Total Graduate Enrollments by Age and Sex: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 546 | 524 | 538 | 622 | 645 |
| Total 20 and Younger | - | - | - | = | - |
| Men | - | - | - | - | - |
| Women | - | - | - | - | - |
| \% less than 20 years old | - | - | - | - | - |
| Total 21-24 Yrs Old | 79 | 74 | 93 | 106 | 143 |
| Men | 21 | 20 | 36 | 30 | 58 |
| Women | 58 | 54 | 57 | 76 | 85 |
| \% 20-24 yrs old | 14.5\% | 14.1\% | 17.3\% | 17.0\% | 22.2\% |
| Total 25-29 Yrs Old | 181 | 162 | 167 | 180 | 159 |
| Men | 46 | 51 | 49 | 48 | 39 |
| Women | 135 | 111 | 118 | 132 | 120 |
| \% 25-29 Yrs Old | 33.2\% | 30.9\% | 31.0\% | 28.9\% | 24.7\% |
| Total 30-34 Yrs Old | 100 | 103 | 93 | 124 | 119 |
| Men | 29 | 35 | 33 | 40 | 29 |
| Women | 71 | 68 | 60 | 84 | 90 |
| \% 30-34 Yrs Old | 18.3\% | 19.7\% | 17.3\% | 19.9\% | 18.4\% |
| Total 35-39 Yrs Old | 56 | 57 | 63 | 74 | 66 |
| Men | 16 | 16 | 21 | 19 | 21 |
| Women | 40 | 41 | 42 | 55 | 45 |
| \% 35-39 Yrs Old | 10.3\% | 10.9\% | 11.7\% | 11.9\% | 10.2\% |
| Total 40-49 Yrs Old | 98 | 106 | 91 | 93 | 112 |
| Men | 24 | 22 | 16 | 18 | 20 |
| Women | 74 | 84 | 75 | 75 | 92 |
| \% 40-49 Yrs Old | 17.9\% | 20.2\% | 16.9\% | 15.0\% | 17.4\% |
| Total 50-59 Yrs Old | 30 | 19 | 28 | 41 | 41 |
| Men | 11 | 7 | 9 | 18 | 15 |
| Women | 19 | 12 | 19 | 23 | 26 |
| \% 50-59 Yrs Old | 5.5\% | 3.6\% | 5.2\% | 6.6\% | 6.4\% |
| Total 60 and Older | 2 | 3 | 3 | 4 | 5 |
| Men | 1 | 2 | 1 | 1 | 2 |
| Women | 1 | 1 | 2 | 3 | 3 |
| \% 60 and Older | 0.4\% | 0.6\% | 0.6\% | 0.6\% | 0.8\% |
| Average Age ${ }^{\text {I }}$ |  |  |  |  |  |
| ALL STUDENTS | 33.6 | 33.7 | 33.5 | 33.7 | 33.6 |
| Men | 33.9 | 33.4 | 32.3 | 33.7 | 32.8 |
| Women | 33.5 | 33.9 | 34.0 | 33.7 | 33.9 |

${ }^{1}$ Data not available for prior year.

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 | Top Feeder States |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 546 | 524 | 538 | 622 | 645 |  |
| Alabama | - | - | - | - | - |  |
| Alaska | - | - | - | - | - |  |
| Arizona | - | - | - | - | - |  |
| Arkansas | - | - | - | - | - |  |
| California | - | - | 1 | 2 | 1 |  |
| Colorado | - | - | - | - | - |  |
| Connecticut | - | 1 | 1 | 1 | 3 |  |
| Delaware | 26 | 27 | 25 | 25 | 53 | 8.2\% |
| District of Columbia | - | - | - | - | - |  |
| Florida | 2 | 1 | 1 | 2 | 1 |  |
| Georgia | - | - | - | - | - |  |
| Hawaii | - | - | - | = | - |  |
| Idaho | - | - | 2 | 1 | 1 |  |
| Illinois | - | - | - | - | - |  |
| Indiana | - | - | - | - | - |  |
| Iowa | - | - | - | - | - |  |
| Kansas | - | - | - | - | - |  |
| Kentucky | - | - | 1 | 1 | - |  |
| Louisiana | - | - | - | - | - |  |
| Maine | - | - | - | - | - |  |
| Maryland | 453 | 429 | 421 | 518 | 507 | 78.6\% |
| Massachusetts | - | 1 | 2 | 1 | 1 |  |
| Michigan | - | 1 | 1 | - | - |  |
| Minnesota | - | - | - | - | - |  |
| Mississippi | - | - | - | - | - |  |
| Missouri | - | - | - | - | - |  |
| Montana | - | - | - | - | - |  |
| Nebraska | - | - | - | - | - |  |
| Nevada | - | - | = | - | - |  |
| New Hampshire | - | - | - | - | - |  |
| New Jersey | 2 | 4 | 7 | 9 | 11 | 1.7\% |
| New Mexico | 1 | - | - |  | 7 |  |
| New York | 12 | 11 | 17 | 15 | 7 |  |
| North Carolina | 2 | 4 | 1 | - | - |  |
| North Dakota | 1 | 1 | 5 | 3 | 2 |  |
| Ohio | 2 | 2 | 1 | 1 | - |  |
| Oklahoma | - | - | - | - | - |  |
| Oregon | - | - | - | - | - |  |
| Pennsylvania | 9 | 10 | 6 | 7 | 10 | 1.6\% |
| Rhode Island | - | - | - | - | - |  |
| South Carolina | - | - | - | - | - |  |
| South Dakota | - | - | - | - | - |  |
| Tennessee | - | - | - | - | - |  |
| Texas | - | - | - | - | - |  |
| Utah | - | - | 1 | 1 | 2 |  |
| Vermont | - | - | 1 | 1 | - |  |
| Virginia | 16 | 15 | 22 | 14 | 20 | 3.1\% |
| Washington | - | - | - | - | - |  |
| West Virginia | 3 | 1 | 2 | 1 | - |  |
| Wisconsin | - | - | - | - | - |  |
| Wyoming | - | - | - | - | - |  |
| Puerto Rico | - | - | - | - | - |  |
| Virgin Island | - | - | - | - | - |  |
| Foreign Countries | 16 | 14 | 18 | 19 | 25 | 3.9\% |
| Other | 1 | 2 | 2 | - | 1 |  |

## Figure 2:

## FALL 2002

Graduate Enrollment (645) Residency by Region

## 80



Top five states of residence highlighted. State totals are included in respective regional totals.

Table 5: Total GRADUATE Enrollment by County of Residence: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 546 | 524 | 538 | 622 | 645 |
| Allegany | - | 1 | 2 | 1 | 1 |
| Anne Arundel | 13 | 13 | 10 | 9 | 17 |
| Baltimore | 4 | 9 | 14 | 13 | 12 |
| Baltimore City | 1 | 1 | 1 | 1 | 1 |
| Calvert | 2 | 2 | 1 | - | 1 |
| Caroline | 28 | 28 | 31 | 33 | 25 |
| Carroll | 7 | 3 | 2 | 4 | 6 |
| Cecil | 5 | 3 | 4 | 5 | 4 |
| Charles | - | 1 | 3 | 2 | 1 |
| Dorchester | 35 | 35 | 38 | 34 | 28 |
| Frederick | 3 | 2 | 3 | 6 | 6 |
| Garrett | - | - | - | - | - |
| Harford | 3 | 1 | 3 | 2 | 5 |
| Howard | - | - | - | 1 | 7 |
| Kent | 3 | 2 | 2 | 3 | 3 |
| Montgomery | 11 | 11 | 6 | 6 | 6 |
| Prince George's | 11 | 12 | 5 | 6 | 8 |
| Queen Anne's | 14 | 19 | 13 | 16 | 7 |
| St. Mary's | - | - | 2 | - | 2 |
| Somerset | 20 | 22 | 22 | 36 | 35 |
| Talbot | 29 | 31 | 25 | 30 | 32 |
| Washington | 1 | - | 1 | 3 | 4 |
| Wicomico | 184 | 157 | 164 | 216 | 213 |
| Worcester | 79 | 76 | 69 | 91 | 83 |
| Unknown | - | - | - | - | - |
| Total for MD | 453 | 429 | 421 | 518 | 507 |
| Out-of-State | 76 | 79 | 97 | 85 | 112 |
| International | 17 | 16 | 20 | 19 | 25 |
| Other | - | , | - | - | 1 |

NOTE: Students with "Other" residence are typically students with permanent resident visas or US citizens with a foreign address.
See Fact Book page 4 for details.

| Primary Counties \& Percentages |  |
| :--- | ---: |
| Wicomico | $33.1 \%$ |
| Worcester | $12.9 \%$ |
| Somerset | $5.4 \%$ |
| Talbot | $5.0 \%$ |
| Dorchester | $4.3 \%$ |
| Caroline | $3.9 \%$ |
| Baltimore | $1.9 \%$ |
| Queen Anne's | $1.1 \%$ |


|  | 1998 | 2002 |
| :--- | ---: | ---: |
| Region | \% of Total | \% of Total |
| Eastern Shore | $72.7 \%$ | $66.8 \%$ |
| Western Shore | $10.3 \%$ | $12.0 \%$ |
| Out-of-State | $13.9 \%$ | $17.4 \%$ |
| International | $3.1 \%$ | $3.9 \%$ |

Table 6:
Graduate Enrollment by Program, Race, and Status: Fall 2002

| Program | AfricanAmerican |  | American Indian |  | Asian/ Pacific Islander |  | Hispanic |  | White |  | International |  | Unknown |  | All <br> Students |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |  |
| Applied Health Physiology | 2 | - | - |  |  | - | - | - | 10 | 2 | 2 | - | 2 | - | 16 | 2 | 18 |
| Business | 1 | 3 | - |  |  | 1 | - | - | 30 | 46 | 14 | 3 | 6 | 4 | 52 | 57 | 109 |
| Education | 1 | 4 | - |  |  | - | - | 1 | 11 | 103 | - | - | 1 | 3 | 14 | 111 | 125 |
| Education, MA in Teaching | - | - | - |  |  | - | * | - | 1 | 7 | - | - | - | - | 1 | 7 | 8 |
| Education, School Administration | - | 6 | - |  |  | - | - | - | - | 13 | 1 | - | - | 1 | 1 | 20 | 21 |
| English | - | 1 | - |  |  | 1 | - | 1 | 4 | 20 | 2 | 1 | 2 | 3 | 8 | 27 | 35 |
| History | 1 | - | - |  |  | - | - | - | 4 | 11 | 1 | - | 1 | 1 | 7 | 12 | 19 |
| Nursing | - | - | - |  |  | - | - | - | 7 | 19 | - | - | 2 | 1 | 9 | 20 | 29 |
| Social Work | 8 | 8 | - |  |  | - | - | - | 24 | 26 | 1 | - | 2 | 1 | 35 | 35 | 70 |
| Non-degree seeking | - | 28 | * |  |  | 2 | - | 4 | 11 | 157 | - | - | - | 9 | 11 | 200 | 211 |
| Total | 13 | 50 | - |  |  | 4 | - | 6 | 102 | 404 | 21 | 4 | 16 | 23 | 154 | 491 | 645 |

Figure 3:
$\infty$

Graduate Stratification by Race
Fall 2002


Table 7:
Graduate Student Credit Hours by Department: Fall Enrollment 1998-2002

| Department | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 48 | 96 | 96 | 111 | 102 |
| Applied Health Physiology | - | . | 87 | 117 | 138 |
| Art | 3 | - | 2 | - | - |
| Biology | 4 | 18 | 40 | 72 | 42 |
| Business Administration | 315 | 216 | 309 | 405 | 108 |
| Communication Arts | - | - | 3 | - | - |
| Economics | 69 | 51 | 78 | 45 | 96 |
| Education, Administration | - | - | 198 | 207 | 147 |
| Education, Elementary | 69 | 66 | - | - | - |
| Education, General | 1,065 | 1,077 | 882 | 936 | 876 |
| Education, Master of Arts in Teaching | - | - | 78 | 66 | 66 |
| Education, Reading* | - | - | - | - | 135 |
| Education, Secondary | 21 | 18 | - | - | - |
| English | 210 | 244 | 246 | 267 | 192 |
| French | 3 | - | - | 3 | 3 |
| General Studies | 50 | 12 | 3 | - | - |
| Geography | 3 | 3 | - | - | - |
| History | 117 | 150 | 138 | 93 | 126 |
| Information Systems Mgmt | - | - | - | - | 84 |
| Management | - | = | - | - | 246 |
| Marketing | - | " | - | - | 105 |
| Mathematics | 21 | 6 | 12 | 63 | 96 |
| Music-Applied | - | $=$ | 4 | 12 | 6 |
| Nursing | 152 | 168 | 165 | 145 | 167 |
| Philosophy | - | - | 3 | - | - |
| Physical Education | 6 | 6 | 6 | 9 | - |
| Psychology | 180 | 147 | 96 | 24 | - |
| Social Work | 3 | 9 | 6 | 333 | 719 |
| Spanish | - | - | - | 3 | - |
| TOTALS | 2,339 | 2,287 | 2,452 | 2,911 | 3,454 |
| Total FTES | 195 | 191 | 204 | 243 | 288 |

Source: MINC Faculty Credit Hours and Course Load by Discipline/Instructor,
*New MHEC approved program.
Job No. NMIS150, Program No. MISN210. For FTES, divide by 12 for graduate.
Table 8: $\quad$ Enrollment in Graduate Degree Programs (Full and Part-Time)
by School, and Discipline: Fall 1998 to Fall 2002

| School and Degree Program | $\begin{aligned} & \text { Fall } \\ & 1998 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 1999 \end{gathered}$ | Fall 2000 | Fall 2001 | $\begin{gathered} \text { Fall } \\ 2002 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Fulton School of Liberal Arts |  |  |  |  |  |
| English | 28 | 24 | 25 | 40 | 35 |
| History | 13 | 28 | 21 | 15 | 19 |
| Psychology ${ }^{\prime}$ | 18 | 15 | 12 | 4 | - |
| Total | 59 | 67 | 58 | 59 | 54 |
| Henson School of Science |  |  |  |  |  |
| Nursing | 35 | 23 | 52 | 38 | 29 |
| Perdue School of Business |  |  |  |  |  |
| Business Administration | 71 | 48 | 70 | 81 | 109 |
| Seidel School of Education |  |  |  |  |  |
| Applied Health Physiology | - | - | 10 | 14 | 18 |
| Education | 114 | 113 | 96 | 134 | 125 |
| Education, MA in Teaching | 11 | 10 | 14 | 11 | 8 |
| Education, School Administration | 27 | 28 | 27 | 29 | 21 |
| Social Work ${ }^{2}$ | - | - | - | 29 | 70 |
| Total | 152 | 151 | 147 | 217 | 242 |
| Non-Degree Seeking | 229 | 235 | 211 | 227 | 211 |
| Total | 546 | 524 | 538 | 622 | 645 |

[^11]Table 9:

| Fiscal Year | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Degrees | 168 | 182 | 145 | 145 | 160 |
| Applied Physiology MS | - | - | - | - | 7 |
| Business Administration MBA | 37 | 38 | 28 | 35 | 39 |
| Education MEd MAT | 89 6 | 74 21 | 61 9 | 51 11 | 49 |
| Education, Administration MEd | 11 | 12 | 9 | 8 | 15 |
| English MA | 13 | 16 | 15 | 15 | 23 |
| History MA | - | 6 | 7 | 8 | 4 |
| Nursing MS | 7 | 11 | 13 | 8 | 5 |
| $\begin{aligned} & \text { Psychology } \\ & \text { MA } \end{aligned}$ | 5 | 4 | 3 | 9 | 5 |

Figure 4:


Figure 5:


Table 10:

## 2001-02 Graduate Degrees Awarded By Major and Track

(Reports only on those degree programs in which a degree recipient completed track requirements.)

|  | No track | BUAD | CLSP | ECED | EDUC | ELED | ENGL | ESOL | MATH | MUSC | PMNP | PRAC | PSED | REED | SCIE | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business Admin | 37 | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  | 39 |
| Education | 19 |  |  | 2 |  | 11 |  |  | 2 | 1 |  |  | 16 | 9 | 2 | 62 |
| Education, School Admin | 14 |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  | 15 |
| English | 10 |  |  |  |  |  | 1 | 12 |  |  |  |  |  |  |  | 23 |
| History | 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4 |
| Nursing | 0 |  | 1 |  |  |  |  |  |  |  | 1 | 3 |  |  |  | 5 |
| Total | 84 | 2 | 1 | 2 | 1 | 11 | 1 | 12 | 2 | 1 | 1 | 3 | 16 | 9 | 2 | 148 |

BUAD: Business Administration
CLSP: Clinical Specialist
ECED: Early Childhood Education

EDUC: Education

ELED: Elementary Education
ENGL: English
ESOL: English as a Second Language

MATH: Mathematics Education
MUSC: Music Education
PMNP: Post-master's Family Nursing Practice

PRAC: Family Nurse Practitioner PSED: Post-secondary Education REED: Reading Education SCIE: Science Education

Table 11: Graduate Non-Degree Enrollment: 1998-2002

| Fall Semesters | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Headcount | 234 | 239 | 216 | 234 | 211 |
| \% Annual Growth | -1.3\% | 2.1\% | -7.7\% | 8.3\% | -9.8\% |
| Total Men | 57 | 67 | 58 | 61 | 50 |
| \% Men | 24.4\% | 28.0\% | 26.9\% | 26.1\% | 23.7\% |
| Total Women | 177 | 172 | 158 | 173 | 161 |
| \% Women | 75.6\% | 72.0\% | 73.1\% | 73.9\% | 76.3\% |
| F.T.E. ${ }^{1}$ | 86.5 | 92.4 | 74.2 | 74.2 | 66.1 |
| F.T.E. \% Annual Growth | -4.0\% | 6.8\% | -19.7\% | 0.0\% | -10.9\% |
| Full Time Students | 31 | 33 | 21 | 17 | 12 |
| Men | 11 | 14 | 16 | 7 | 3 |
| Women | 20 | 19 | 5 | 10 | 9 |
| \% Full Time | 13.2\% | 13.8\% | 9.7\% | 7.3\% | 5.7\% |
| Part Time Students | 203 | 206 | 195 | 217 | 199 |
| Men | 46 | 53 | 42 | 54 | 47 |
| Women | 157 | 153 | 153 | 163 | 152 |
| \% Part Time | 86.8\% | 86.2\% | 90.3\% | 92.7\% | 94.3\% |

${ }^{1}$ Source: Enrollment Summary Statistics, NMIS350

Figure 6:
Total Graduate Non-Degree Headcount Enrollment:
1998-2002


Table 12:
Graduate Grade Distribution : 1997-2001

| Grade | $\begin{gathered} \text { Fall } \\ 1997 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 1998 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 1999 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2000 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2001 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A | 68\% | 73\% | 68\% | 70\% | 68\% |
| B | 21\% | 20\% | 22\% | 22\% | 23\% |
| C | 3\% | 1\% | 2\% | 3\% | 2\% |
| D | - | - | - | - | - |
| F | 1\% | - | 1\% | - | - |
| PS (Pass) | - | - | - | - | - |
| S (Pass) | - | - | - | - | - |
| W (Withdrawal) | 1\% | 2\% | 1\% | 1\% | 1\% |

Source: Grade Distribution by Discipline Job NMIS100.

Figure 7:

Graduate Grade Distribution: Fall 2001


Table 13:
Graduate Financial Aid Awards Summary
Fiscal Year 1998-99 to 2001-02

|  | Number of Recipients |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Type | FY 1998-99 | FY 1999-00 | FY 2000-01 | FY 2001-02 | FTES* |
| GRANTS |  |  |  |  |  |
| Federal Sources | 7 | 7 | 8 | 10 | 4.1\% |
| Other Race/Desegregation Grants | 4 | 0 | 3 | 4 | 1.6\% |
| State Scholarships from Commission ${ }^{3}$ | 6 | 10 | 17 | 23 | 9.4\% |
| Tuition Waivers for Students | 7 | 8 | 10 | 7 | 2.9\% |
| Tuition Waivers for emp/dependents | 70 | 60 | 54 | 89 | 36.5\% |
| Tuition Waivers fro Senior Cit/Disabled | 2 | 5 | 2 | 3 | 1.2\% |
| Institutional Sources | 0 | 23 | 24 | 24 | 9.8\% |
| Private Sources | 4 | 4 | 7 | 8 | 3.3\% |
| LOANS |  |  |  |  |  |
| Federal Stafford Loans ${ }^{1}$ | 59 | 68 | 82 | 88 | 36.1\% |
| Federal PLUS Loans ${ }^{2}$ | 0 | 0 | 0 | 101 |  |
| Federal SLS \& all other Federal ${ }^{4}$ | 0 | 0 | 0 | 0 |  |
| Private Sources | 0 | 0 | 0 | 0 |  |
| STUDENT EMPLOYMENT |  |  |  |  |  |
| Student Assistantships | 36 | 40 | 33 | 36 | 14.8\% |
| Tuition Waivers to Graduate Assistants | 34 | 42 | 44 | 43 | 17.6\% |
| Tota Unduplicated Number of Recipients for ALL Types of Aid | 174 | 207 | 217 | 260 |  |
|  | Total Graduate FTES FY 02= 244 |  |  |  |  |
| Total Dollar Amount of Aid | \$769,451 | \$916,329 | \$1,134,713 | \$1,097,777 |  |
| ```'Guaranteed student loans. \({ }^{2}\) PLUS is a program whereby parents take out loans on behalf of the education of their children. \({ }^{3}\) Commission indicates Maryland Higher Education Commission through the State Scholarship Board. \({ }^{4}\) SLS is Supplemental Loans to Students``` |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

*Source: HEGIS reports on financial aid awards, Form S-5 completed by SU's Financial Aid Office o:FB01-02lug financial aid.xls

## Faculty and Staff

Faculty Contract by School:
Fall 2002


Full-Time Faculty by Rank \& Sex: Fall 2002



Table 1:
Summary of Faculty Characteristics

## Includes Full-Time Contractual Faculty, Fall 1998-Fall 2002

| Characteristic | 1998 |  | 1999 |  | 2000 |  | 2001 |  | 2002 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| HEADCOUNT |  |  |  |  |  |  |  |  |  |  |
| Tenured or Tenure-Track | 212 | 80.6\% | 215 | 82.4\% | 227.5 | 82.7\% | 241 | 82.8\% | 254 | 85.2\% |
| Full-Time Contractual | 51 | 19.4\% | 46 | 17.6\% | 47.5 | 17.3\% | 50 | 17.2\% | 44 | 14.8\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| SCHOOL |  |  |  |  |  |  |  |  |  |  |
| Fulton School of Liberal Arts | 97 | 36.9\% | 96 | 36.8\% | 104 | 37.8\% | 113 | 38.8\% | 117 | 39.3\% |
| Science \& Technology | $92$ | 35.0\% | 91 | 34.9\% | 94 | 34.2\% | 98 | 33.7\% | 95 | 31.9\% |
| Perdue School of Business | 36 | 13.7\% | 34 | 13.0\% | 37 | 13.5\% | 37 | 12.7\% | 41 | 13.8\% |
| Seidel School of Education \& Professional Studies | $38$ | $14.4 \%$ | $40$ | $15.3 \%$ | 40 | $14.5 \%$ | $43$ | 14.8\% | 45 | 15.1\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| RACE/ETHNICITY |  |  |  |  |  |  |  |  |  |  |
| African-American | 10 | 3.8\% |  | 3.1\% |  | 3.6\% |  | 4.5\% | 13 | 4.4\% |
| White | 243 | 92.4\% | 243 | 93.1\% | 256 | 93.1\% | 266 | 91.4\% | 270 | 90.6\% |
| Other | 10 | 3.8\% | 10 | 3.8\% | 9 | 3.3\% | 12 | 4.1\% | 15 | 5.0\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| SEX |  |  |  |  |  |  |  |  |  |  |
| Male | 164 | 62.4\% | 164 | 62.8\% | 174 | 63.3\% | 179 | 61.5\% | 180 | 60.4\% |
| Female | 99 | 37.6\% | 97 | 37.2\% | 101 | 36.7\% | 112 | 38.5\% | 118 | 39.6\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| HIGHEST DEGREE |  |  |  |  |  |  |  |  |  |  |
| Doctorate | 181 | 68.8\% | 191 | 73.2\% | 204.5 | 74.4\% | 218 | 74.9\% | 229 | 76.8\% |
| Masters | 66 | 25.1\% | 54 | 20.7\% | 50.5 | 18.4\% | 54 | 18.6\% | 53 | 17.8\% |
| Bachelors | 7 | 2.7\% | 8 | 3.1\% | 10 | 3.6\% | 10 | 3.4\% | 6 | 2.0\% |
| Terminal Masters ${ }^{1}$ | 9 | 3.4\% | 8 | 3.1\% | 10 | 3.6\% | 9 | 3.1\% | 10 | 3.4\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| RANK |  |  |  |  |  |  |  |  |  |  |
| Professor | 60 | 28.3\% | 67 | 31.2\% | 71 | 31.2\% | 73 | 30.3\% | 73 | 28.7\% |
| Associate Professor | 65 | 30.7\% | 66 | 30.7\% | 66 | 29.0\% | 70 | 29.0\% | 78 | 30.7\% |
| Assistant Professor | 79 | 37.3\% | 76 | 35.3\% | 82 | 36.0\% | 87 | 36.1\% | 91 | 35.8\% |
| Instructor | 8 | 3.8\% | 6 | 2.8\% | 8.5 | 3.7\% | 11 | 4.6\% | 12 | 4.7\% |
| Total Ranked | 212 | 100.0\% | 215 | 100.0\% | 227.5 | 100.0\% | 241 | 100.0\% | 254 | 100.0\% |
| Lecturer/Unranked ${ }^{2}$ | 51 | 19.4\% | 46 | 17.6\% | 47.5 | 17.3\% | 50 | 17.2\% | 44 | 14.8\% |
| TOTAL FACULTY | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| TENURED BY RANK |  |  |  |  |  |  |  |  |  |  |
| Professor | 59 | 98.3\% | 66 | 98.5\% | 70 | 98.6\% | 72 | 98.6\% | 72 | 98.6\% |
| Associate Professor | 63 | 96.9\% | 64 | 97.0\% | 61 | 92.4\% | 65 | 92.9\% | 71 | 91.0\% |
| Assistant Professor | 31 | 39.2\% | 25 | 32.9\% | 21 | 25.6\% | 19 | 21.8\% | 17 | 18.7\% |
| Instructor | 3 | 37.5\% | 1 | 16.7\% | 1 | 11.8\% | 1 | 9.1\% | 1 | 8.3\% |
| Total Tenured | 156 | 73.6\% | 156 | 72.6\% | 153 | 67.3\% | 157 | 65.1\% | 161 | 63.4\% |
| Tenure-Track | 56 | 26.4\% | 59 | 27.4\% | 74.5 | 32.7\% | 84 | 34.9\% | 93 | 36.6\% |
| Total Tenure/Tenure-Track | 212 | 100.0\% | 215 | 100.0\% | 227.5 | 100.0\% | 241 | 100.0\% | 254 | 100.0\% |
| Lecturer/Unranked ${ }^{2}$ | 51 |  | 46 |  | 47.5 |  | 50 |  | 44 |  |
| TOTAL FACULTY | 263 |  | 261 |  | 275 |  | 291 |  | 298 |  |

${ }^{1}$ MFA in Art and Communication Arts, MSW in Social Work, and Masters in Respiratory Therapy and Medical Technology are considered to be terminal in their fields.
${ }^{2}$ Full-Time Contractual Faculty

Table 2: Faculty Tenure Status** by Rank, Department, and School, 2002-2003

|  | Faculty with Tenure |  |  |  |  | Tenure-Track Faculty |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School \& Department | Prof | Assoc | Asst | Instr | $\begin{gathered} \text { SUB } \\ \text { TOTAL } \end{gathered}$ | Prof | Assoc | Asst | Instr | $\begin{gathered} \text { SUB } \\ \text { TOTAL } \end{gathered}$ | Total | $\%$ Tenured |

Fulton School of Liberal Arts

| Art | 1 | 3 | 1 | - | 5 | - | - | 2 | - | 2 | 7 | 71\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Communication Arts | - | 7 | - | 1 | 8 | - | - | 6 | - | 6 | 14 | 57\% |
| English | 9 | 4 | - | - | 13 | 1 | 1 | 4 | - | 6 | 19 | 68\% |
| History | 5 | 5 | 1 | - | 11 | - | - | 7 | - | 7 | 18 | 61\% |
| Modern Language | 2 | 1 | - | - | 3 | - | - | 1 | 1 | 2 | 5 | 60\% |
| Music | 3 | - | - | - | 3 | - | - | 1 | - | 1 | 4 | 75\% |
| Philosophy | 2 | 2 | - | - | 4 | - | - | - | - | - | 4 | 100\% |
| Political Science | 2 | 1 | - | - | 3 | - | - | 2 | - | 2 | 5 | 60\% |
| Psychology | 4 | 2 | 2 | - | 8 | - | - | 5 | - | 5 | 13 | 62\% |
| Sociology | - | 1 | 1 | - | 2 | - | 1 | 3 | - | 4 | 6 | 33\% |
| Subtotal | 28 | 26 | 5 | 1 | 60 | 1 | 2 | 31 | 1 | 35 | 95 | 63\% |

Henson School of Science \& Technology

| Biology | 5 | 6 | - | - | 11 | - | - | 7 | - | 7 | 18 | 61\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chemistry | 5 | - | - | - | 5 | - | - | 2 | - | 2 | 7 | 71\% |
| Computer Science | 2 | 2 | - | - | 4 | - | - | 2 | - | 2 | 6 | 67\% |
| Geography | 2 | 3 | - | - | 5 | - | - | 2 | 1 | 3 | 8 | 63\% |
| Math Sciences | 4 | 5 | - |  | 9 | - | - | 4 | - | 4 | 13 | 69\% |
| Medical Technology | - | 2 | 1 | - | 3 | - | - | - | - | - | 3 | 100\% |
| Nursing | 3 | 4 | 4 | - | 11 | - | - | 3 | 2 | 5 | 16 | 69\% |
| Physics | 3 | 1 | - | - | 4 | - | - | 1 | - | 1 | 5 | 80\% |
| Respiratory Therapy | - | 2 | - | - | 2 | - | - | 1 | - | 1 | 3 | 67\% |
| Subtotal | 24 | 25 | 5 | - | 54 | - | - | 22 | 3 | 25 | 79 | 68\% |

Perdue School of Business

| Accounting | 5 | - | 2 | - | 7 | - | - | 2 | - | 2 | 9 | 78\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economics | - | 2 | - | - | 2 | - | - | 2 | - | 2 | 4 | 50\% |
| Finance | 2 | - | - | - | 2 |  | 1 | 2 |  | 3 | 5 | 40\% |
| Info Systems Mngmt | 1 | - | 1 | - | 2 | - | 1 | 2 | 1 | 4 | 6 | 33\% |
| Management | 3 | 2 | - | - | 5 | - | - | 1 | 1 | 2 | 7 | 71\% |
| Marketing | 2 | 2 | - | - | 4 | - | 1 | 1 | - | 2 | 6 | 67\% |
| Subtotal | 13 | 6 | 3 | - | 22 | - | 3 | 10 | 2 | 15 | 37 | 59\% |

Seidel School of Education \& Professional Studies

| Education | 5 | 8 | 1 | - | 14 |  |  | 7 | 2 | 9 | 23 | 61\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Physical Education | 1 | 4 | 2 | - | 7 | - | - | 3 | 1 | 4 | 11 | 64\% |
| Social Work | 1 | 2 | 1 | - | 4 | - | 2 | 1 | 2 | 5 | 9 | 44\% |
| Subtotal | 7 | 14 | 4 | - | 25 | - | 2 | 11 | 5 | 18 | 43 | 58\% |
| Total | 72 | 71 | 17 | 1 | 161 | 1 | 7 | 74 | 11 | 93 | 254 | 63\% |

**Excludes the 44 full-time contractual faculty. If included, the "\% tenured" for all full-time faculty would be $54 \%$ ( 161 out of 298 )



Table 1:
Summary of Faculty Characteristics
Includes Full-Time Contractual Faculty, Fall 1998 - Fall 2002

| Characteristic | 1998 |  | 1999 |  | 2000 |  | 2001 |  | 2002 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| HEADCOUNT |  |  |  |  |  |  |  |  |  |  |
| Tenured or Tenure-Track | 212 | 80.6\% | 215 | 82.4\% | 227.5 | 82.7\% | 241 | 82.8\% | 254 | 85.2\% |
| Full-Time Contractual | 51 | 19.4\% | 46 | 17.6\% | 47.5 | 17.3\% | 50 | 17.2\% | 44 | 14.8\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| SCHOOL |  |  |  |  |  |  |  |  |  |  |
| Fulton School of Liberal Arts | 97 | 36.9\% | 96 | 36.8\% | 104 | 37.8\% | 113 | 38.8\% | 117 | 39.3\% |
| Henson School of |  |  |  |  |  |  |  |  |  |  |
| Science \& Technology | 92 | 35.0\% | 91 | 34.9\% | 94 | 34.2\% | 98 | 33.7\% | 95 | 31.9\% |
| Perdue School of Business | 36 | 13.7\% | 34 | 13.0\% | 37 | 13.5\% | 37 | 12.7\% | 41 | 13.8\% |
| Seidel School of Education |  |  |  |  |  |  |  |  |  |  |
| \& Professional Studies | 38 | 14.4\% | 40 | 15.3\% | 40 | 14.5\% | 43 | 14.8\% | 45 | 15.1\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| RACE/ETHNICITY |  |  |  |  |  |  |  |  |  |  |
| African-American | 10 | 3.8\% | 8 | 3.1\% | 10 | 3.6\% | 13 | 4.5\% | 13 | 4.4\% |
| White | 243 | 92.4\% | 243 | 93.1\% | 256 | 93.1\% | 266 | 91.4\% | 270 | 90.6\% |
| Other | 10 | 3.8\% | 10 | 3.8\% | 9 | 3.3\% | 12 | 4.1\% | 15 | 5.0\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| SEX |  |  |  |  |  |  |  |  |  |  |
| Male | 164 | 62.4\% | 164 | 62.8\% | 174 | 63.3\% | 179 | 61.5\% | 180 | 60.4\% |
| Female | 99 | 37.6\% | 97 | 37.2\% | 101 | 36.7\% | 112 | 38.5\% | 118 | 39.6\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| HIGHEST DEGREE |  |  |  |  |  |  |  |  |  |  |
| Doctorate | 181 | 68.8\% | 191 | 73.2\% | 204.5 | 74.4\% | 218.0 | 74.9\% | 219 | 73.5\% |
| Masters | 66 | 25.1\% | 54 | 20.7\% | 50.5 | 18.4\% | 54.0 | 18.6\% | 63 | 21.1\% |
| Bachelors | 7 | 2.7\% | 8 | 3.1\% | 10 | 3.6\% | 10 | 3.4\% | 6 | 2.0\% |
| Terminal Masters ${ }^{1}$ | 9 | 3.4\% | 8 | 3.1\% | 10 | 3.6\% | 9 | 3.1\% | 10 | 3.4\% |
| Total | 263 | 100.0\% | 261 | 100.0\% | 275 | 100.0\% | 291 | 100.0\% | 298 | 100.0\% |
| RANK |  |  |  |  |  |  |  |  |  |  |
| Professor | 60 | 28.3\% | 67 | 31.2\% | 71 | 31.2\% | 73 | 30.3\% | 73 | 28.7\% |
| Associate Professor | 65 | 30.7\% | 66 | 30.7\% | 66 | 29.0\% | 70 | 29.0\% | 78 | 30.7\% |
| Assistant Professor | 79 | 37.3\% | 76 | 35.3\% | 82 | 36.0\% | 87 | 36.1\% | 91 | 35.8\% |
| Instructor | 8 | 3.8\% | 6 | 2.8\% | 8.5 | 3.7\% | 11 | 4.6\% | 12 | 4.7\% |
| Total Ranked | 212 | 100.0\% | 215 | 100.0\% | 227.5 | 100.0\% | 241 | 100.0\% | 254 | 100.0\% |
| Lecturer/Unranked ${ }^{2}$ | 51 |  | 46 |  | 47.5 |  | 50 |  | 44 |  |
| TOTAL FACULTY | 263 |  | 261 |  | 275 |  | 291 |  | 298 |  |
| TENURED BY RANK |  |  |  |  |  |  |  |  |  |  |
| Professor | 59 | 98.3\% | 66 | 98.5\% | 70 | 98.6\% | 72 | 98.6\% | 72 | 98.6\% |
| Associate Professor | 63 | 96.9\% | 64 | 97.0\% | 61 | 92.4\% | 65 | 92.9\% | 72 | 92.3\% |
| Assistant Professor | 31 | 39.2\% | 25 | 32.9\% | 21 | 25.6\% | 19 | 21.8\% | 17 | 18.7\% |
| Instructor | 3 | 37.5\% | 1 | 16.7\% | 1 | 11.8\% | 1 | 9.1\% | 1 | 8.3\% |
| Total Tenured | 156 | 73.6\% | 156 | 72.6\% | 153 | 67.3\% | 157 | 65.1\% | 162 | 63.8\% |
| Tenure-Track | 56 | 26.4\% | 59 | 27.4\% | 74.5 | 32.7\% | 84 | 34.9\% | 92 | 36.2\% |
| Total Tenure/Tenure-Track | 212 | 100.0\% | 215 | 100.0\% | 227.5 | 100.0\% | 241 | 100.0\% | 254 | 100.0\% |
| Lecturer/Unranked ${ }^{2}$ | 51 |  | 46 |  | 47.5 |  | 50 |  | 44 |  |
| TOTAL FACULTY | 263 |  | 261 |  | 275 |  | 291 |  | 298 |  |

[^12]${ }^{2}$ Full-Time Contractual Faculty

Table 2: Faculty Tenure Status** by Rank, Department, and School, 2002-2003

|  | Number ofFaculty with Tenure |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| School \& Department | Prof. | Assoc. | Asst. | Instr. | $\begin{array}{\|c\|} \hline \hline \text { SUB- } \\ \text { TOTAI } \end{array}$ |

Fulton School of Liberal Arts

| Fuiton School of Liberal Arts |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Art | 1 | 3 | 1 | - | 5 |
| Communication Arts | - | 7 | - | 1 | 8 |
| English | 9 | 4 | - | - | 13 |
| History | 5 | 5 | 1 | - | 11 |
| Modern Language | 2 | 1 | - | - | 3 |
| Music | 3 | - | - | - | 3 |
| Philosophy | 2 | 2 | - | - | 4 |
| Political Science | 2 | 1 | - | - | 3 |
| Psychology | 4 | 2 | 2 | - | 8 |
| Sociology | - | 1 | 1 | - | 2 |
| Subtotal | 28 | 26 | 5 | 1 | $\mathbf{6 0}$ |

Henson School of Science \& Technology

| Biology | 5 | 6 | - | - | $\mathbf{1 1}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Chemistry | 5 | - | - | - | $\mathbf{5}$ |
| Geography | 2 | 3 | - | - | $\mathbf{5}$ |
| Computer Science | 2 | 2 | - | - | 4 |
| Math Sciences | 4 | 5 | - |  | 9 |
| Medical Technology | - | 2 | 1 | - | 3 |
| Respiratory Therapy | - | 2 | - | - | 2 |
| Nursing | 3 | 4 | 4 | - | 11 |
| Physics | 3 | 1 | - | - | 4 |
| Subtotal | 24 | 25 | 5 | - | 54 |

## Perdue School of Business

| Accounting | 5 | - | 2 | - | 7 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Economics | - | 2 | - | - | 2 |
| Finance | 2 | - | - | - | 2 |
| Management | 3 | 2 | - | - | 5 |
| Marketing | 2 | 2 | - | - | 4 |
| Info Systems Mngmt | 1 | - | 1 | - | 2 |
| Subtotal | 13 | 6 | 3 | - | 22 |

## Seidel School of Education \& Professional Studies

| Education | 5 | 8 | 1 | - | 14 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Physical Education | 1 | 4 | 2 | - | 7 |
| Social Work | 1 | 2 | 1 | - | 4 |
| Subtotal | 7 | 14 | 4 | - | 25 |
| Total | 72 | 71 | 17 | 1 | 161 |

**Excludes the 44 full-time contractual faculty. If included, the "\% tenured" for all
full-time faculty would be $54 \%$ ( 161 out of 298 )



| - | - | 7 | - | 7 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| - | - | 2 | - | 2 |  |  |
| - | - | 2 | 1 | 3 | 78 | $61 \%$ |
| - | - | 2 | - | 2 | $71 \%$ |  |
| - | - | 4 | - | 4 | $63 \%$ |  |
| - | - | - | - | - | 6 | $67 \%$ |
| - | - | 1 | - | 1 | $69 \%$ |  |
| - | - | 3 | 2 | 5 | $100 \%$ |  |
| - | - | 1 | - | 1 | $67 \%$ |  |
| - | - | 22 | 3 | 25 | $69 \%$ |  |


| - | - | 2 | - | 2 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| - | - | 2 | - | 2 |  |  |
|  | 1 | 2 |  | 3 | $78 \%$ |  |
| - | - | 1 | 1 | 2 | $50 \%$ |  |
| - | 1 | 1 | - | 2 | 5 | $40 \%$ |
| - | 1 | 2 | 1 | 4 | $71 \%$ |  |
| - | 3 | 10 | 2 | 15 | 6 | $67 \%$ |


| - | - 2 2 | 7 3 1 11 | 2 1 2 5 | 9 4 5 18 | 23 11 9 43 | $\begin{aligned} & \hline \hline 61 \% \\ & 64 \% \\ & 44 \% \\ & 58 \% \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 7 | 74 | 11 | 93 | 254 | 63\% |



Full-Time ${ }^{1}$ Faculty by Race, Sex, School, and Department, Fall 2002
Table 3:

| School \& Department | African-American |  |  | American Indian |  |  | Asian American |  |  | Hispanic |  |  | White |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | F | Subtotal | M | F | Subtotal | M | F | Subtotal | M | F | Subtotal | M | F | Subtotal | Male | Female | Total |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Art | - |  | - | - |  |  | 1 |  | 1 | - |  |  | 8 | 4 | 12 | 9 | 4 | 13 |
| Communication Arts* | 1 | - | 1 | - |  | - | 2 | - | 2 | - | - | - | 8 | 6 | 14 | 11 | 6 | 17 |
| English* | 1 | 1 | 2 | - |  | - | - | 1 | 1 | - | - | - | 12 | 6 | 18 | 13 | 8 | 21 |
| History | - | 1 | 1 | - |  | - | - |  | - | - | - | - | 17 | 6 | 23 | 17 | 7 | 24 |
| Modern Language | - | - | - | - |  | - | - | - | - | - | 2 | 2 | 3 | 2 | 5 | 3 | 4 | 7 |
| Music | - | - | - | - |  | - | - | 1 | 1 | - | - | - | 4 | 1 | 5 | 4 | 2 | 6 |
| Philosophy** | - | - | - | - |  | - | - |  | - | - | - | - | 4 | 1 | 5 | 4 | 1 | 5 |
| Political Science** | - | - | - | - |  |  | - |  |  | - | - | - | 4 | 1 | 5 | 4 | 1 | 5 |
| Psychology | - | 1 | 1 | - |  | - | - | - | - | - | - |  | 6. | 6 | 12 | 6 | 7 | 13 |
| Sociology** | - | - | - | - |  | - | - | - | - | - | - | - | 4 | 2 | 6 | 4 | 2 | 6 |
| Subtotal | 2 | 3 | 5 | - |  | - | 3 | 2 | 5 | - | 2 | 2 | 70 | 35 | 105 | 75 | 42 | 117 |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Biology | 1 | - | 1 | - |  |  | - | - |  | - | - | - | 11 | 10 | 21 | 12 | 10 | 22 |
| Chemistry | 1 | - | 1 | - |  | - | - |  | , | - | - | - | 5 | 4 | 9 | 6 | 4 | 10 |
| Computer Science | - | - | - | - |  | - | - |  | 1 | - | - |  | 4 | 2 | 6 | 4 | 3 | 7 |
| Geography | - | - | - | - |  | - | - |  | 1 | - | - | * | 7 | 1 | 8 | 7 | 2 | 9 |
| Math Sciences | - | - | . | - |  | - | - | - | - | - | - | - | 15 | 2 | 17 | 15 | 2 | 17 |
| Medical Technology | - | - | - | - |  | - | - | - | - | - | - | - | - | 3 | 3 | - | 3 | 3 |
| Nursing** | - | - | $\cdot$ | - |  | - | - | - |  | - | - | - | 1 | 15 | 16 | 1 | 15 | 16 |
| Physics | - | - | - | - |  | - | 1 | - | 1 | - | - |  | 5 | 1 | 6 | 6 | 1 | 7 |
| Respiratory Therapy | - | - | - | - |  | - | - | - | - | - | - | - | 3 | 1 | 4 | 3 | 1 | 4 |
| Subtotal | 2 | - | 2 | - |  | - | 1 | 2 | 3 | - | - | - | 51 | 39 | 90 | 54 | 41 | 95 |
| Perdue School of Business |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accounting \& Legal |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Studies** | - | - | - | - |  | - | - | - | - | - | - | - | 8 |  | 9 | 8 | 1 |  |
| Economics | - | - | - | - |  | - | 1 |  | 1 | - | - | - | 2 | 1 | 3 | 3 | 1 | 4 |
| Finance | - | - |  | - |  | - | 1 | - | 1 | - | - | - | 4 | - | 4 | 5 | - | 5 |
| INFO* | - | - | - | - |  | - | 1 | 1 | 2 | - | - | - | 3 | 3 | 6 | 4 | 4 | 8 |
| Management | - | - | - | - |  | - | - | - | - | 1 | - | 1 | 6 | 1 | 7 | 7 | 1 | 8 |
| Marketing | 1 | - | 1 |  |  | - |  | - | - | - | - | - | 3 | 3 | 6 | 4 | 3 | 7 |
| Subtotal | 1 | - | 1 | - |  | - | 3 | 1 | 4 | 1 | - | 1 | 26 | 9 | 35 | 31 | 10 | 41 |
| Seidel School of Education \& Professional Studies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Education* | , |  | 3 | - |  | - | - | - | - | - | - | - | 9 | 12 | 21 | 10 | 14 | 24 |
| Physical Education | 1 | - | 1 | - |  | - | - | - | - | - | - | - | 6 | 4 | 10 | 7 | 4 | 11 |
| Social Work | - | 1 | 1 | - |  | - | - |  | - | - | - | - | 3 | 6 | 9 | 3 | 7 | 10 |
| Subtotal | 2 | 3 | 5 |  |  | - |  |  | - | - | - | - | 18 | 22 | 40 | 20 | 25 | 45 |
| TOTAL | 7 | 6 | 13 | - |  | - | 7 | 5 | 12 | 1 | 2 | 3 | 165 | 105 | 270 | 180 | 118 | 298 |

Table 4:
Full-Time Faculty by Rank, Sex, \& School, Fall 2002

| School \& Gender | Professor | Associate <br> Professor | Assistant <br> Professor | Instructor | Lecturer (Contractual) | Total | Percentage of School |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |
| Male | 23 | 19 | 20 | 1 | 12 | 75 | 64.1\% |
| Female | 6 | 9 | 16 | 1 | 10 | 42 | 35.9\% |
| Subtotal | 29 | 28 | 36 | 2 | 22 | 117 | 100.0\% |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |
| Male | 20 | 13 | 13 | 1 | 7 | 54 | 56.8\% |
| Female | 4 | 12 | 14 | 2 | 9 | 41 | 43.2\% |
| Subtotal | 24 | 25 | 27 | 3 | 16 | 95 | 100.0\% |
| Perdue School of Business |  |  |  |  |  |  |  |
| Male | 12 | 6 | 10 | 1 | 2 | 31 | 75.6\% |
| Female | 1 | 3 | 3 | 1 | 2 | 10 | 24.4\% |
| Subtotal | 13 | 9 | 13 | 2 | 4 | 41 | 100.0\% |
| Seidel School of Education \& Professional Studies |  |  |  |  |  |  |  |
| Male | 5 | 6 | 9 | - | - | 20 | 44.4\% |
| Female | 2 | 10 | 6 | 5 | 2 | 25 | 55.6\% |
| Subtotal | 7 | 16 | 15 | 5 | 2 | 45 | 100.0\% |
| GRAND TOTAL |  |  |  |  |  |  |  |
| MALE | 60 | 44 | 52 | 3 | 21 | 180 | 60.4\% |
| FEMALE | 13 | 34 | 39 | 9 | 23 | 118 | 39.6\% |
| TOTAL | 73 | 78 | 91 | 12 | 44 | 298 | 100.0\% |

Figure 1: Average Years of Faculty Service and Age by Rank, Fall 2002


Table 5: Average Years of Service and Age of Core ${ }^{1}$ Faculty by Rank ${ }^{2}$ (Up to and including Fall 2002 semester)

| (Up to and including Fall 2002 semester) |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | ---: | ---: | ---: |
|  | Professor | Assoc. Prof. | Asst. Prof. | Instructor | OVERALL <br> AVERAGE |  |
| Number of Faculty* | $\mathbf{7 3}$ | $\mathbf{7 8}$ | $\mathbf{9 1}$ | $\mathbf{1 2}$ |  |  |
| Av. Age of core faculty | 56 | 52 | 42 | 43 | 49 |  |
| Av. Years of service for core faculty at rank | 16 | 13 | 6 | 4 | 11 |  |
| Male average years of service | 18 | 15 | 5 | 9 | $\mathbf{1 1}$ |  |
| Female average years of service | 21 | 10 | 7 | 3 | 10 |  |

${ }^{1}$ Core Faculty consist of tenure/tenure-track faculty.
${ }^{2}$ Excluding FT Contractual $(\mathrm{N}=44)$

Full-Time ${ }^{1}$ Faculty by Race, Sex, School, and Department, Fall 2002
Table 3:

| School \& Department | African-American |  |  | American Indian |  |  | Asian American |  |  | Hispanic |  |  | White |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female | Subtotal | Male | Female | Subtotal | Male | Female | Subtotal | Male | Female | Subtotal | Male | Female | Subtotal | Male | Female | Total |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Art | - | - | - | - | - | - | 1 | - | 1 | - | - |  | 8 | 4 | 12 | 9 | 4 | 13 |
| Communication Arts* | 1 | - | 1 | - | - | - | 2 | - | 2 | - | - |  | 8 | 6 | 14 | 11 | 6 | 17 |
| English* | 1 | 1 | 2 | - | - | - | . | 1 | 1 | - | - | - | 12 | 6 | 18 | 13 | 8 | 21 |
| History | - | 1 | 1 | - | - | - | - | - | - | - | - | - | 17 | 6 | 23 | 17 | 7 | 24 |
| Modern Language | - | - | - | - | - | - | - | - | - | - | 2 | 2 | 3 | 2 | 5 | 3 | 4 | 7 |
| Music | - | - | - | - |  | - | - | = | 1 | - | - | - | 4 | 1 | 5 | 4 | 2 | 6 |
| Philosophy** | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 1 | 5 | 4 | 1 | 5 |
| Political Science** | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 1 | 5 | 4 | 1 | 5 |
| Psychology | - | 1 | 1 | - | - | - | - | - | - | - | - | - | 6 | 6 | 12 | 6 | 7 | 13 |
| Sociology** | - | - | - | - | - | - | - | - |  | - | - | - | 4 | 2 | 6 | 4 | 2 | 6 |
| Subtotal | 2 | 3 | 5 | - | - | - | 3 | 2 | 5 | - | 2 | 2 | 70 | 35 | 105 | 75 | 42 | 117 |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Biology | 1 | - | 1 | - | - | - | - | - | - | - | - |  | 11 | 10 | 21 | 12 | 10 | 22 |
| Chemistry | 1 | - | 1 | - | - | - | - | - | - | - | - | - | 5 | 4 | 9 | 6 | 4 | 10 |
| Geography | - | - | - | - |  | - | - | 1 | 1 | - | - | - | 7 | 1 | 8 | 7 | 2 | 9 |
| Computer Science | - | - | - | - | - | - | 1 | - | 1 | - | - | - | 4 | 2 | 6 | 5 | 2 | 7 |
| Math Sciences | - | - | - | - | - | - | . | - | - | - | - | - | 15 | 2 | 17 | 15 | 2 | 17 |
| Medical Technology | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 3 | - | 3 | 3 |
| Respiratory Therapy | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 1 | 4 | 3 | 1 | 4 |
| Nursing** | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 15 | 16 | 1 | 15 | 16 |
| Physics | - | - | - | - | - | - | 1 | - | 1 | - | - |  | 5 | 1 | 6 | 6 | 1 | 7 |
| Subtotal | 2 | - | 2 | - | - | - | 2 | 1 | 3 | - | - | - | 51 | 39 | 90 | 55 | 40 | 95 |

## Perdue School of Business

| Accounting \& Legal Studies** | - | - | - | - | - | - | - | - | - | - |  | - | 8 | 1 | 9 | 8 | 1 | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economics | - | - | - | - | - | - | 1 | - | 1 | - | - | - | 3 | 1 | 4 | 4 | 1 | 5 |
| Finance | - | - |  | - | - | - | - | - | - | 1 | - | 1 | 4 | - | 4 | 4 | - | 4 |
| Management | - | - | - | - | - | - | - | - | - | 1 | - | 1 | 6 | 1 | 7 | 7 | 1 | 8 |
| Marketing | 1 | - | 1 |  | - | - |  | - | - | - | - | - | 3 | 3 | 6 | 4 | 3 | 7 |
| INFO* | . | - | - | - | - |  | 1 | 1 | 2 | - | - | - | 3 | 3 | 6 | 4 | 4 | 8 |
| Subtotal | 1 | - | 1 | - | - | - | 2 | 1 | 3 | 2 | - | 2 | 27 | 9 | 36 | 31 | 10 | 41 |

Seidel School of Education \& Professional Studies

| Education* | 1 | 2 | 3 | - | - | - | - | - | - | - | - | - | 9 | 12 | 21 | 10 | 14 | 24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Physical Education | 1 | - | 1 | - | - | - | - | - | - | - | - | - | 6 | 4 | 10 | 7 | 4 | 11 |
| Social Work | - | 1 | 1 | - | - | - | - | - | - | - | - | - | 3 | 6 | 9 | 3 | 7 | 10 |
| Subtotal | 2 | 3 | 5 | - | - | - | - | - | - | - | - | - | 18 | 22 | 40 | 20 | 25 | 45 |
| TOTAL | 7 | 6 | 13 | - | - | - | 7 | 4 | 11 | 2 | 2 | 4 | 166 | 105 | 271 | 181 | 117 | 298 |

${ }^{1}$ Includes -- full-time contractuals
**Departments without any minority F/T faculty: Philosophy,Political Science, Sociology, Med Tech/Resp. Therapy, Nursing, \& Accounting
fac by sex, race, sch \& dept.

Table 4:
Full-Time Faculty by Rank, Sex, \& School, Fall 2002

| School \& Gender | Professor | Associate <br> Professor | Assistant <br> Professor | Instructor | Lecturer (Contractual) | Total | Percentage of School |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |
| Male | 23 | 19 | 20 | 1 | 12 | 75 | 64.1\% |
| Female | 6 | 9 | 16 | 1 | 10 | 42 | 35.9\% |
| Subtotal | 29 | 28 | 36 | 2 | 22 | 117 | 100.0\% |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |
| Male | 20 | 13 | 14 | 1 | 7 | 55 | 57.9\% |
| Female | 4 | 12 | 13 | 2 | 9 | 40 | 42.1\% |
| Subtotal | 24 | 25 | 27 | 3 | 16 | 95 | 100.0\% |
| Perdue School of Business |  |  |  |  |  |  |  |
| Male | 12 | 6 | 10 | 1 | 2 | 31 | 75.6\% |
| Female | 1 | 3 | 3 | 1 | 2 | 10 | 24.4\% |
| Subtotal | 13 | 9 | 13 | 2 | 4 | 41 | 100.0\% |
| Seidel School of Education \& Professional Studies |  |  |  |  |  |  |  |
| Male | 5 | 6 | 9 | - | - | 20 | 44.4\% |
| Female | 2 | 10 | 6 | 5 | 2 | 25 | 55.6\% |
| Subtotal | 7 | 16 | 15 | 5 | 2 | 45 | 100.0\% |
| GRAND TOTAL |  |  |  |  |  |  |  |
| MALE | 60 | 44 | 53 | 3 | 21 | 181 | 60.7\% |
| FEMALE | 13 | 34 | 38 | 9 | 23 | 117 | 39.3\% |
| TOTAL | 73 | 78 | 91 | 12 | 44 | 298 | 100.0\% |

Figure 1: Average Years of Faculty Service and Age by Rank, Fall 2002


Table 5: Average Years of Service and Age of Core ${ }^{1}$ Faculty by Rank ${ }^{2}$

|  | Professor | Assoc. Prof. | Asst. Prof. | Instructor | OVERALL <br> AVERAGE |
| :--- | :---: | :---: | :---: | ---: | ---: | ---: |
| Number of Faculty* | $\mathbf{7 3}$ | $\mathbf{7 8}$ | $\mathbf{9 1}$ | $\mathbf{1 2}$ |  |
| Av. Age of core faculty | 56 | 52 | 42 | 43 | 49 |
| Av. Years of service for core faculty at rank | 16 | 13 | 6 | 4 | 11 |
| Male average years of service | 18 | 15 | 5 | 9 | 11 |
| Female average years of service | 21 | 10 | 7 | 3 | 10 |

${ }^{1}$ Core Faculty consist of tenure/tenure-track faculty.
${ }^{2}$ Excluding FT Contractual $(\mathrm{N}=44)$

Table 6:
Highest Degree Awarded to Tenured/Tenure Track Faculty by State \& Institution, Academic Year 2002-2003

| Granting Degree Instituton | No. of Degrees |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: |
|  | Doct. | Mast. | Bach. |  |
| ALABAMA |  |  |  |  |
| Auburn University | 1 | - | - | 1 |
| U of Alabama | 2 | - | - | 2 |
| ARIZONA |  |  |  |  |
| Arizona State U. | 1 | - | - | 1 |
| University of Arizona | 1 | * | - | 1 |
| ARKANSAS |  |  |  |  |
| University of Arkansas | 1 | - | - | 1 |
| CALIFORNIA |  |  |  |  |
| California Institute of the Arts | - | 1 | * | 1 |
| U of S. California | 1 | - | - | 1 |
| U. of California, Los Angeles | 2 | - | - | 2 |
| University of Califormia, Irvine | 1 | - | - | 1 |
| Alliant International University | 1 | - | - | 1 |
| COLORADO |  |  |  |  |
| University of Denver | 1 | - | - | 1 |
| University of Colorado | 3 | - | - | 3 |
| CONNECTICUT |  |  |  |  |
| University of Connecticut | 2 | - | - | 2 |
| Yale U | 1 | - | - | 1 |
| DELAWARE |  |  |  |  |
| University of Delaware | 9 | 1 | - | 10 |
| DISTRICT OF COLUMBIA |  |  |  |  |
| Catholic University of America | 4 | 1 | - | 5 |
| George Washington University | 5 | - | - | 5 |
| Georgetown University | 2 | - | - | 2 |
| FLORIDA |  |  |  |  |
| Florida State University | 4 | - | - | 4 |
| University of Florida | 1 | - | - | 1 |
| University of Tampa | - | 1 | - | 1 |
| GEORGIA |  |  |  |  |
| Emory University | 1 | 1 | - | 2 |
| Georgia State U. | 2 | - | - | 2 |
| University of Georgia | 3 | - | - | 3 |
| ILLINOIS |  |  |  |  |
| Northwestern University | 1 | - | - | 1 |
| Southern Illinois University | 1 | 2 | - | 3 |
| University of Chicago | - | 1 | * | 1 |
| University of Illinois | 1 | - | - | 1 |
| INDIANA |  |  |  |  |
| Indiana University | 7 | - | - | 7 |
| Purdue University | 1 | - | - | 1 |
| IOWA |  |  |  |  |
| University of lowa | 4 | - | - | 4 |
| KANSAS |  |  |  |  |
| Kansas State U | 1 | - | - | 1 |
| University of Kansas | 3 | - | - | 3 |
| KENTUCKY |  |  |  |  |
| U. of Kentucky | 1 | - | - | 1 |
| Murray State University | . | 1 | - | 1 |
| LOUISIANA |  |  |  |  |
| Louisiana Tech | 1 | - | - | 1 |
| Louisiana State U | 3 | - | - | 3 |
| Northwestern State U. | 1 | $=$ | - | 1 |
| MARYLAND |  |  |  |  |
| Catholic U | 1 | - | - | 1 |
| Goucher College | - | 1 | - | 1 |
| Johns Hopkins U. | 2 | - | - | 2 |
| Maryland Institute College of Art | - | 1 | - | 1 |
| Salisbury University | - | 6 | - | 6 |
| UMB | 4 | 1 | - | 5 |
| UMCP | 26 | 2 | - | 28 |
| UMES | 1 | - | - | 1 |


| Granting Degree Institution | No. of Degrees |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: |
|  | Doct. | Mast. | Bach. |  |
| MASSACHUSETTS |  |  |  |  |
| Brandeis U | 1 | - | - | 1 |
| Boston College | 1 | - | - | 1 |
| Boston University | 1 | - | - | 1 |
| Clark University | - | - | 1 | 1 |
| Northeastern U. (Boston) | 3 | - | - | 3 |
| U. of Massachusetts | 3 | - | - | 3 |
| Tufts University | 1 | - | - | 1 |
| MICHIGAN |  |  |  |  |
| Eastern Michigan U. | - | 1 | - | 1 |
| Michigan State U. | 6 | - | - | 6 |
| MINNESOTA |  |  |  |  |
| University of Minnesota | 1 | - | - | 1 |
| MISSISSIPPI |  | - |  |  |
| University of S.Mississippi | 1 | - | - | 1 |
| Mississippi State U. | 1 | - | - | 1 |
| MISSOURI |  |  |  |  |
| U of Missouri | 2 | - | - | 2 |
| NEBRASKA |  |  |  |  |
| University of Nebraska | 2 | - | - | 2 |
| NEVADA |  |  |  |  |
| U. of Nevada-Las Vegas | 1 | - | - | 1 |
| NEW HAMPSHIRE |  |  |  |  |
| Dartmouth College | 1 | - | - | 1 |
| NEW JERSEY |  |  |  |  |
| Princeton University | - | 1 | - | 1 |
| Rutgers University | 1 | - | - | 1 |
| NEW MEXICO |  |  |  |  |
| New Mexico State U | 1 | * | - | 1 |
| U of NM | 1 | - | - | 1 |
| NEW YORK |  |  |  |  |
| Columbia U | 3 | - | - | 3 |
| Cornell University | 1 | - | - | 1 |
| SUNY, Albany | 2 | - | - | 2 |
| SUNY at Buffalo | 2 | = | - | 2 |
| SUNY at Stony Brook | 1 | - | - | 1 |
| Syracuse University | 5 | - | - | 5 |
| SUNY, Binghamton | 1 | - | - | 1 |
| NORTH CAROLINA |  |  |  |  |
| Appalachian St. U. | - | 1 | - | 1 |
| North Carolina St. U. | 1 | - | - | 1 |
| University of NC, Greensboro | 1 | - | - | 1 |
| OHIO |  |  |  |  |
| Bowling Green State U. | 1 | - | - | 1 |
| Kent State University | - | 1 | - | 1 |
| Ohio State University | 4 | - | - | 4 |
| Ohio University | 2 |  |  | 2 |
| Case Western Reserve Univ. | 1 | - | - | 1 |
| Union Institute | 1 | - | - | 1 |
| U of Cincinatti | 1 |  |  | 1 |
| OKLAHOMA |  |  |  |  |
| Oklahoma State U. | 2 | = | - | 2 |
| University of Oklahoma | 1 | - | - | 1 |
| OREGON |  |  |  |  |
| University of Oregon | 2 | - | - | 2 |
| PENNSYLVANLA |  |  |  |  |
| Clarion University | - | 1 | - | 1 |
| Lehigh University | 3 | - | - | 3 |
| Penn State University | 6 | 1 | - | 7 |
| University of Pennsylvania | 2 | - | - | 2 |
| University of Pittsburgh | 1 | - | - | 1 |
| Carnegie Mellon University | 1 | - | - | 1 |
| Temple University | 4 | - | - | 4 |

Table 6 cont.
Highest Degrees Awarded to Tenured/Tenure-Track Faculty
Academic Year 2002-2003 (cont.)

| Granting Degree Institution | No. of Degrees |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: |
|  | Doct. | Mast. | Bach. |  |
| RHODE ISLAND |  |  |  |  |
| Brown University | 1 | - | - | - 1 |
| SOUTH CAROLINA |  |  |  |  |
| Clemson University | - | 1 | - | 1 |
| University of South Carolina | 2 | . | . | 2 |
| TENNESSEE |  |  |  |  |
| East Tennessee State U. | - | 1 | - | 1 |
| Memphis State U. | 1 | - | - | 1 |
| University of Tennessee | 4 | 1 | . | 5 |
| TEXAS |  |  |  |  |
| Texan Christian University | 1 | - | * | 1 |
| University of Houston | 2 | - | - | 2 |
| University of North Texas | 1 | - | - | 1 |
| University of Texas | 3 | - | - | 3 |
| UTAH |  |  |  |  |
| University of Utah | 2 | - | - | 2 |
| VERMONT |  |  |  |  |
| Goddard College | - | 1 | - | 1 |
| VIRGINIA |  |  |  |  |
| College of William \& Mary | 2 | - | - | 2 |
| George Mason University | 1 | = | - | 1 |
| University of Virginia | 3 | - | - | 3 |
| Va. Polytechnic Inst. \& St. Univ. | 3 | - | - | 3 |
| WEST VIRGINIA |  |  |  |  |
| West Virginia U. | - | 1 | - | 1 |
| WISCONSIN |  |  |  |  |
| University of Wisconsin-Madison | 4 | - | - | 4 |
| FOREIGN COUNTRIES |  |  |  |  |
| Sejong U., Republic of Korea | - | 1 | - | 1 |
| University of Toronto | 2 | - | - | 2 |
| University of Guelph, Canada | 1 | - | - | 1 |
| University of Calgary, Canada | 1 | - | - | 1 |
| University of British Columbia, Canada | 1 | - | - | 1 |
| University of Victoria, B.C.., Canada | 1 | - | - | 1 |
| Tenured/Tenure-Track Faculty |  |  |  |  |
| Subtotal | 221 | 32 | 1 | 254 |

## Figure 2:

All Full-Time Faculty Percentage of Highest Degree: Fall 2002
$\begin{array}{cc}\text { Mast. } & \text { Bach. } \\ 21 \% & 2 \%\end{array}$


77\%
*Includes 4 MFAs, 2 Masters in Med Tech/Resp.Therapy,
and 2 Master's in Social Work (considered to be terminal in their field).

Highest Degree Awarded to Full-Time Contractual Faculty
By State \& Institution
Academic Year 2002-2003

| Granting Degree Institution | No. of Degrees |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: |
|  | Doct. | Mast. | Bach. |  |
| ARIZONA <br> University of Arizona | - | 1 | - | 1 |
| DELAWARE <br> University of Delaware Wilmington College | 1 | 1 | - | 2 |
| DISTRICT OF COLUMBIA George Washington U |  | 3 | - | 3 |
| ILLINOIS <br> Loyola U. of Chicago S. Illinois U | 1 | * | - | 1 |
| INDIANA <br> Indiana U - Bloomington | 1 | 1 | - | 2 |
| KANSAS <br> University of Kansas | - | 1 | - | 1 |
| MAINE <br> U of Maine | - | - | 1 | 1 |
| MARYLAND <br> Salisbury U <br> UMB <br> Washington College UMBC <br> UMCP | - - - - 1 | 11 1 1 1 - | 1 <br> - <br> - <br>  <br> 1 | 12 1 1 1 2 |


| Granding Degree Institution | No. of Degrees |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: |
|  | Doct. | Mast. | Bach. |  |
| MISSOURI <br> Cranbrook Academy of Art | - | 1 | - | 1 |
| $\begin{aligned} & \text { NEW JERSEY } \\ & \text { Rider University * } \end{aligned}$ | - | 1 | - | 1 |
| NORTH CAROLINA <br> Appalachian State U East Carolina U | - | 1 | - | 1 1 |
| OHIO <br> Ohio State U | 1 | = | - | 1 |
| OKLAHOMA <br> U. of Oklahoma | - | - | 1 | 1 |
| PENNSYLVANIA <br> Lehigh U <br> Temple U <br> Vilianova <br> Penn State U | $\begin{array}{r}- \\ - \\ - \\ \hline\end{array}$ | 1 1 - 1 | $=$ | 1 <br> 1 <br> 1 <br> 2 |
| VIRGINIA <br> George Mason U | 1 | - | - | 1 |
| WASHINGTON <br> University of Washington * | - | 1 | - | 1 |
| Total Full-Time Contractual Faculty* | 8 | 31 | 5 | 44 |
|  |  |  |  |  |
| GRAND TOTAL FOR ALL FACULTY | 229 | 63 | 6 | 298 |

[^13]Tenured/Tenure-Track Faculty: 41 states, the District of Columbia and 2 foreign countries represented; $87 \%$ with doctoral degrees, $90 \%$ with terminal degrees.
All Full-Time Faculty (298): 43 states, the District of Columbia and 2 foreign countries represented;
$77 \%$ with doctoral degrees; $80 \%$ with terminal degrees
Terminal Degrees represent 105 institutions of higher education in 41 states, the District of Columbia and 2 foreign countries.

## AY 2002-2003

|  | Assistant Professors Excluding Perdue School |  |  |  |  |  |  |  |  |  |  | All Assistant Professors |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | Median Yrs in Rank | Minimum Salary |  | Median Salary |  | $\begin{gathered} \text { Maximum } \\ \text { Salary } \\ \hline \end{gathered}$ |  | Mean <br> Salary |  | Average \% Increase ${ }^{\text {² }}$ | Headcount | Median Yrs in Rank | Minimum Salary |  | Median Salary |  | MaximumSalary |  | Mean <br> Salary |  | Average \% Increase ${ }^{2}$ |
| Female faculty salaries | 36 | 2 | s | 42,120 | S | 46,535 | S | 61,500 | s | 48,296 | 0.0\% | 39 | 2 | S | 42,120 | S | 47,110 | s | 74,328 | S | 49,836 | $0.0{ }^{\circ}$ |
| Male faculty salaries | 42 | 2 | \$ | 42,100 | \$ | 46,649 | S | 61,500 | S | 47,732 | 0.0\% | 52 | 3 | \$ | 42,100 | \$ | 47,519 | \$ | 81,000 | \$ | 51,638 | 0.1\% |
| All Faculty Salaries | 78 | 2 | S | 42,100 | \$ | 46,649 | \$ | 61,500 | \$ | 47,993 | 0.0\% | 91 | 2 | s | 42,100 | S | 47,401 | \$ | 81,000 | \$ | 50,865 | 0.1\% |
| 2001-2002 AAUP 85th percentile ${ }^{1}$ |  |  |  |  | \$ | 51,875 |  |  |  |  |  |  |  |  |  | \$ | 51,875 |  |  |  |  |  |
| Median salary above(below) AAUP 85th percentile from Fall, 2001 survey |  |  |  |  | \$ | $(5,226)$ |  |  |  |  |  |  |  |  |  | S | $(4,474)$ |  |  |  |  |  |
|  |  |  |  |  | Fulton School of Liberal Arts |  |  |  |  |  |  | 36 | 2 | 5 | 42,100 | s | 44,680 | \$ | 57,046 | \$ | 45,771 | 0.0\% |
|  |  |  |  |  | Henson School of Science |  |  |  |  |  |  | 27 | 2 | S | 42,120 | S | 48,880 | S | 61,500 | S | 49,379 | $0.0 \%$ |
|  |  |  |  |  | Perdue School of Business |  |  |  |  |  |  | 13 | 3 | 5 | 56,635 | \$ | 67,024 | 5 | 81.000 | S | 68,103 | 0.5\% |
|  |  |  |  |  | Seidel School of Professional Studies |  |  |  |  |  |  | 15 | 3 | S | 42,120 | s | 50,985 | \$ | 59,916 | \$ | 50,829 | $0.0 \%$ |



|  | Full Professors Excluding Perdue School |  |  |  |  |  |  |  |  |  |  | All Full Professors |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | Median <br> Yrs in Rank | Minimum <br> Salary |  | Median Salary |  | Maximum <br> Salary |  | Mean <br> Salary |  | Average $\%$ Increase $^{2}$ | Headcount | Median <br> Yrs in Rank | Minimum Salary |  | Median Salary |  | Maximum Salary |  | Mean <br> Salary |  | Average <br> $\%$ Increase $^{2}$ |
| Female facuity salaries | 12 | 5 | S | 55,845 | S | 66,314 | \$ | 73,222 | \$ | 66,218 | 0.0\% | 13 | 5 | \$ | 55,845 | \$ | 67,185 | S | 75,384 | S | 66,923 | 0.0\% |
| Male faculty salaries | 48 | 8 | \$ | 56,271 | S | 68,910 | S | 114,834 | \$ | 70,481 | 0.0\% | 60 | 8 | S | 56,271 | S | 71,993 | \$ | 118,352 | s | 74,697 | $0.0{ }^{\circ} \mathrm{O}$ |
| All Faculty Salaries | 60 | 8 | \$ | 55,845 | \$ | 68,852 | \$ | 114,834 | \$ | 69,628 | 0.0\% | 73 | 7 | \$ | 55,845 | \$ | 70,205 | \$ | 118,352 | \$ | 73,312 | 0.0\% |
| 2001-2002 A.AUP 85tb percentile ${ }^{\text {a }}$ |  |  |  |  | \$ | 79,653 |  |  |  |  |  |  |  |  |  | \$ | 79,653 |  |  |  |  |  |
| Median salary above(below) AAUP 85th percentile from Fall, 2001 |  |  |  |  |  | $(10,801)$ |  |  |  |  |  |  |  |  |  | \$ | $(9,448)$ |  |  |  |  |  |
|  |  |  |  |  | Fulton School of Liberal Arts |  |  |  |  |  |  | 29 | 8 | S | 55,845 | 3 | 69,025 | S | 81,331 | ¢ | 68,926 | $0.0{ }^{\circ}$ |
|  |  |  |  |  | Henson School of Science |  |  |  |  |  |  | 24 | 7 | s | 56,934 | S | 67,574 | \$ | 88.214 | S | 69,161 | $0.0{ }^{\circ}$ |
|  |  |  |  |  | Perdue School of Business |  |  |  |  |  |  | 13 | 4 | s | 73,774 | S | 84,951 | \$ | 118,352 | s | 90,317 | 0.000 |
|  |  |  |  |  | Seidel School of Professional Studies |  |  |  |  |  |  | 7 | 8 | \$ | 56,291 | \$ | 69,398 | \$ | 114,834 | \$ | 74,140 | 0.1\% |

[^14]Note: "Percentage represents the average increase in salaries berveen 1/1.2002 and 11/8/2002. Salary increases due to pronotion in rank have been excluded from "Average $\%$ Increase".

# Salisbury University 

Median Salary Comparison by Rank
AY 2002-2003
Figure 3:


Figure 4:


Figure 5:
AY 02-03 Full Professor Salaries Compared to AAUP 85th Percentile
AAUP 85th \%ile based on AY 2001-2002 salaries =
\$79,653


|  | Assistant Professors Excluding Perdue School |  |  |  |  |  |  |  |  |  |  | All Assistant Professors |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | Median <br> Yrs in Rank | Minimum Salary |  | Median Salary |  | Maximum Salary |  | Mean Salary |  | Average $\%$ Increase $^{2}$ | Headcount | Median <br> Yrs in Rank | Minimum Salary |  | Median Salary |  | Maximum Salary |  | Mean <br> Salary |  | Average $\therefore$ Increase ${ }^{2}$ |
| Female faculty salaries | 36 | 2 | \$ | 42,120 | S | 46,535 | S | 61,500 | s | 48,296 | 0.0\% | 39 | 2 | S | 42,120 | S | 47,110 | S | 74,328 | s | 49,836 | 0.0\% |
| Male facuity salaries | 42 | 2 | S | 42,100 | \$ | 46,649 | S | 61,500 | S | 47,732 | 0.0\% | 52 | 3 | S | 42.100 | \$ | 47,519 | \$ | 81,000 | S | 51,638 | 0.10 . |
| All Faculty Salaries | 78 | 2 | \$ | 42,100 | \$ | 46,649 | \$ | 61,500 | S | 47,993 | 0.0\% | 91 | 2 | S | 42,100 | S | 47,401 | \$ | 81,000 | \$ | 50,865 | 0.1\% |
| 2001-2002 AAUP 85th percentile ${ }^{\text {i }}$ |  |  |  |  | \$ | 51,875 |  |  |  |  |  |  |  |  |  | 5 | 51,875 |  |  |  |  |  |
| Median salary above(below) AAUP 85th percentile from Fall, 2001 survey |  |  |  |  | \$ | $(5,226)$ |  |  |  |  |  |  |  |  |  | \$ | $(4,474)$ |  |  |  |  |  |
|  |  |  |  |  | Fulton School of Liberal Arts |  |  |  |  |  |  | 36 | 2 | S | 42,100 | \$ | 44,680 | S | 57,046 | S | 45.771 | $0.0 \%$ |
|  |  |  |  |  | Henson School of Science |  |  |  |  |  |  | 27 | 2 | S | 42,120 | 5 | 48,880 | \$ | 61,500 | \$ | 49,379 | $0.0{ }^{\circ}$ |
|  |  |  |  |  | Perdue School of Business |  |  |  |  |  |  | 13 | 3 | S | 56,635 | S | 67,024 | \$ | 81,000 | S | 68,103 | 0.50\% |
|  |  |  |  |  | Seidel School of Professional Studies |  |  |  |  |  |  | 15 | 3 | S | 42,120 | S | 50,985 | \$ | 59,916 | \$ | 50,829 | $0.0{ }^{\circ}$, |



|  | Full Professors Excluding Perdue School |  |  |  |  |  |  |  |  |  |  | All Full Professors |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | Median <br> Yrs in Rank | Minimum Salary |  | $\begin{array}{r} \text { Median } \\ \text { Salary } \\ \hline \end{array}$ |  | Maximum Salary |  | Mean <br> Salary |  | Average <br> $\%$ Increase $^{2}$ | Headcount | Median <br> Yrs in Rank | Minimum Salary |  | Median Salary |  | Maximum Salary |  | Mean <br> Salary |  | $\begin{gathered} \text { Average } \\ \% \text { Increase }^{2} \end{gathered}$ |
| Female faculty salaries | 11 | 5 | S | 55,845 | S | 65,443 | \$ | 73,222 | S | 65,857 | 0.0\%\% | 12 | 5 | S | 55,845 | S | 66,314 | S | 75.384 | S | 66,651 | 0.0\% |
| Male faculty salaries | 48 | 8 | \$ | 56,271 | S | 68,910 | \$ | 114,834 | \$ | 70,481 | 0.0\% \% | 60 | 8 | S | 56,271 | S | 71,993 | S | 118,352 | S | 74,697 | $0.0 \%$ |
| All Faculty Salaries | 60 | 8 | \$ | 55,845 | s | 68,852 | 5 | 114,834 | \$ | 69,628 | 0.0\% | 73 | 7 | \$ | 55,845 | \$ | 70,205 | \$ | 118,352 | S | 73,312 | 0.0\% |
| 2001-2002 A4UP 85th percentile ${ }^{\text {a }}$ |  |  |  |  | \$ | 79,653 |  |  |  |  |  |  |  |  |  | \$ | 79,653 |  |  |  |  |  |
| Median salary above/(below) AAUP 85th percentile from Fall, 2001 |  |  |  |  | \$ | $(10,801)$ |  |  |  |  |  |  |  |  |  | \$ | $(9,448)$ |  |  |  |  |  |
|  |  |  |  |  | Fulton School of Liberal Arts |  |  |  |  |  |  | 29 | 8 | s | 55,845 | \$ | 69,025 | S | 81,331 | S | 68.926 | 0.0\% |
|  |  |  |  |  | Henson School of Science |  |  |  |  |  |  | 24 | 7 | \$ | 56,934 | 5 | 67,574 | S | 88,214 | S | 69,161 | 0.0\% |
|  |  |  |  |  | Perdue School of Business |  |  |  |  |  |  | 13 | 4 | S | 73,774 | S | 84,951 | \$ | 118,352 | S | 90,317 | $0.0 \%$ |
|  |  |  |  |  | Seidel School of Professional Studies |  |  |  |  |  |  | 7 | 8 | S | 56,291 | S | 69,398 | \$ | 114,834 | S | 74,140 | 0.1\% |

Source: ${ }^{1} 2001-2002$ AAUP percentile information frion Faculty Salaries, Percentiles of USM Instimutions. USM, Office of the Chancellor, 5/2002.
Note: ${ }^{2}$ Percentage represents the average increase in salaries between 1/1/2002 and 11/8/2002. Salary increases due to promotion in rank have been excluded from "Average $\%$ Increase".

Figure 3:


Figure 4:
AY 02-03 Associate Professor Salaries Compared to AAUP 85th Percentile
AAUP 85th \%ile based on AY 2001-2002 salaries = \$64,054

$\square$ Median Salary -1 Median Years in Rank

Figure 5:

## AY 02-03 Full Professor Salaries Compared to AAUP 85th Percentile

AAUP 85th \%ile based on AY 2001-2002 salaries = \$79,653


Table 9:
Faculty Salaries
AAUP Percentiles of USM Institutions
Compared to respective Carnegie Classifications
FY98-FY02


NOTES: ${ }^{\text {T }}$ Weighted according to TU proportions of business and liberal arts
in FY02. Excludes law faculty.
${ }^{2}$ Excludes UMB and UMUC and UB's law faculty
SOURCE: Data provided by USM from data obtained electronically from AAUP, 4-12-2002.
Table 10:
Faculty Salaries at the 85th \%ile Master's, Research I \& Research II Universities

| Comparison Group | Faculty Rank | Faculty Salary at 85th Percentile (Thousands of \$) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY98 | FY99 | FY2000 | FY2001 | FY2002 |
|  | Prof. | 67.6 | \$68.3 | \$73.0 | \$75.7 | \$79.7 |
| Master's I \& II | Assoc. | 54.5 | \$54.6 | \$58.6 | \$60.6 | \$64.1 |
|  | Asst. | 44.2 | \$45.0 | \$47.4 | \$49.1 | \$51.9 |
|  | Prof. | 78.3 | \$80.5 | \$82.7 | \$86.4 | \$90.5 |
| Research II | Assoc. | 55.2 | \$56.6 | \$58.3 | \$61.6 | \$64.3 |
|  | Asst. | 46.0 | \$47.6 | \$49.7 | \$52.2 | \$54.5 |
|  | Prof. | 87.1 | \$92.1 | \$95.1 | \$100.7 | \$104.1 |
| Research I | Assoc. | 60.9 | \$65.1 | \$67.0 | \$69.3 | \$71.9 |
|  | Asst. | 49.9 | \$52.2 | \$54.6 | \$58.3 | \$59.9 |

SOURCE: Data provided by USM from data obtained electronically from AAUP, 4-12-2002.

|  | Average Salary by Rank (Thousands of \$) |  |  |  |  |  |  |  |  |  | Number of Full-Time Faculty |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| University | Professors |  | Associates |  | Assistants |  | Instructors |  | All Ranks |  | Professors | Associates | Assistants | Instructors | All Ranks |
| Bowie State U. | \$ | 76.2 | \$ | 63.1 | \$ | 53.8 | \$ | 47.0 | \$ | 56.3 | 20 | 21 | 73 | 18 | 132 |
| Coppin State C. | \$ | 74.6 | \$ | 59.0 | \$ | 53.5 | \$ | 45.3 | \$ | 59.3 | 19 | 27 | 44 | 2 | 92 |
| Frostburg State U. | \$ | 71.7 | \$ | 59.5 | \$ | 49.1 | \$ | 44.5 | \$ | 57.0 | 70 | 70 | 70 | 15 | 225 |
| Salisbury U. | \$ | 74.6 | \$ | 57.5 | \$ | 51.1 | \$ | 50.8 | \$ | 56.3 | 73 | 70 | 87 | 11 | 241 |
| Towson U. | \$ | 67.2 | \$ | 55.8 | \$ | 45.2 | \$ | 45.9 | \$ | 53.1 | 176 | 124 | 173 | 14 | 487 |
| Baltimore, U. of | \$ | 84.8 | \$ | 67.1 | \$ | 50.8 |  |  | \$ | 66.1 | 31 | 35 | 40 |  | 106 |
| Maryland, U. of, Eastern Shore | \$ | 69.9 | \$ | 62.6 | \$ | 51.5 | \$ | 46.1 | \$ | 57.2 | 15 | 35 | 56 | 5 | 111 |

NOTE: $\quad$ Figures for UB include only business and liberal arts faculty and are weighted in the same proportion that business and other faculty are found at TU in FY2001.
AAUP, ACADEME, "The Economic Status of the Profession, 2000-2001", May 2001 from data obtained from
AAUP electronically. This table was provided by the University System of Maryland, and represents the status of salaries for academic year 2000-2001.

Figure 6:
Comparison of AY 2001-2002 Average Salaries among USM Institutions
$\infty$


|  | AY 1997-1998 |  |  | AY 1998-1999 |  |  | AY 1999-2000 |  |  | AY 2000-2001 |  |  | AY 2001-2002 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SCH(1) | FTEF | SCH/FTEF <br> Ratio | SCH(1) | FTEF | $\begin{gathered} \text { SCe/FTEF } \\ \text { Ratio } \\ \hline \end{gathered}$ | SCH(1) | FTEF | $\begin{gathered} \text { SCH/FTEF } \\ \text { Ratio } \\ \hline \end{gathered}$ | SCH(1) | FTEF | $\begin{gathered} \text { SCh/FTEF } \\ \text { Ratio } \\ \hline \end{gathered}$ | SCH(1) | FTEF | $\begin{gathered} \text { SCH/FTEF } \\ \text { Ratio } \end{gathered}$ |
| Fulton School of Liberal Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ART | 4,420 | 11.56 | 382.27 | 4,598 | 11.24 | 409.06 | 5,088 | 12.21 | 416.66 | 5,614 | 14.08 | 398.72 | 5,802 | 14.29 | 406.02 |
| CMAT | 8,599 | 16.33 | 526.47 | 9,053 | 17.24 | 525.01 | 9,557 | 19.02 | 502.55 | 10,044 | 19.36 | 518.71 | 10,623 | 21.37 | 497.10 |
| ENGL | 9,307 | 17.20 | 541.10 | 9,425 | 18.45 | 510.74 | 12,263 | 19.82 | 618.68 | 13,186 | 20.49 | 643.61 | 13,052 | 21.69 | 601.75 |
| HIST | 13,179 | 24.08 | 547.36 | 14,010 | 23.84 | 587.79 | 13,734 | 24.86 | 552.56 | 15,354 | 23.55 | 652.08 | 15,096 | 23.02 | 655.78 |
| MDFL | 2,357 | 6.71 | 351.19 | 2,512 | 6.67 | 376.82 | 2,854 | 7.95 | 358.96 | 3,023 | 8.49 | 355.94 | 2,979 | 8.56 | 348.01 |
| MUSC | 2,339 | 9.65 | 242.39 | 2,365 | 10.62 | 222.60 | 2,480 | 10.97 | 226.16 | 2,246 | 10.10 | 222.39 | 2,009 | 9.08 | 221.26 |
| PHIL | 3,019 | 4.69 | 643.12 | 2,884 | 4.33 | 665.54 | 2,831 | 4.22 | 670.14 | 3,144 | 4.20 | 748.19 | 3,887 | 5.19 | 748.94 |
| POSC | 2,683 | 5.30 | 505.81 | 3,063 | 5.20 | 589.32 | 2,946 | 5.04 | 584.33 | 3,120 | 5.26 | 593.25 | 2,809 | 4.94 | 568.62 |
| PSYC | 8,301 | 12.08 | 687.43 | 8,323 | 13.16 | 632.65 | 9,318 | 13.87 | 671.93 | 10,372 | 14.77 | 702.37 | 10,455 | 12.68 | 824.53 |
| SOCI | 2,905 | 4.72 | 615.24 | 2,827 | 4.80 | 589.16 | 2,977 | 5.34 | 557.19 | 3,454 | 6.38 | 541.38 | 3,909 | 6.25 | 625.44 |
| Totals/Ave | 57,109 | 112.33 | 504.24 | 59,060 | 115.55 | 510.87 | 64,048 | 123.30 | 515.92 | 69,557 | 126.68 | 537.66 | 70,621 | 127.07 | 549.74 |
| Henson School of Science \& Technology |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BIOL | 12,653 | 26.02 | 486.37 | 12,053 | 26.38 | 456.86 | 11,599 | 27.36 | 423.95 | 12,204 | 26.89 | 453.86 | 12,921 | 26.46 | 488.32 |
| CHEM | 5,134 | 12.70 | 404.16 | 5,200 | 12.47 | 417.02 | 5,321 | 12.56 | 423.79 | 5,168 | 12.65 | 408.44 | 5,544 | 12.72 | 435.85 |
| GEOG | 5,295 | 8.42 | 628.70 | 5,318 | 8.84 | 601.87 | 5,870 | 9.14 | 642.03 | 5,583 | 7.66 | 728.57 | 6,018 | 8.88 | 677.70 |
| HLSC | 1,755 | 8.15 | 215.41 | 1,269 | 8.37 | 151.64 | 986 | 7.76 | 127.02 | 1,035 | 7.60 | 136.13 | 1,043 | 7.68 | 135.81 |
| MATH | 9,393 | 18.07 | 519.69 | 10,092 | 19.23 | 524.68 | 10,330 | 20.41 | 506.06 | 11,352 | 21.24 | 534.55 | 12,379 | 23.68 | 522.76 |
| NURS | 2,785 | 19.90 | 139.93 | 2,655 | 19.50 | 136.14 | 2,933 | 20.23 | 145.01 | 3,318 | 20.72 | 160.15 | 3,223 | 19.59 | 164.52 |
| PHYS | 2,516 | 6.49 | 387.90 | 2,359 | 6.62 | 356.32 | 2,392 | 6.43 | 372.25 | 2,757 | 7.45 | 370.15 | 2,702 | 7.44 | 363.17 |
| Totals/Ave | 39,531 | 99.75 | 397.45 | 38,946 | 101.41 | 377.79 | 39,431 | 103.89 | 377.16 | 41,417 | 104.21 | 398.84 | 43,830 | 106.45 | 398.31 |
| Perdue School of Business |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACCT | 3,195 | 8.38 | 381.49 | 3,441 | 9.03 | 380.89 | 3,633 | 10.27 | 353.75 | 3,330 | 10.44 | 318.97 | 3,249 | 10.30 | 315.44 |
| BUAD | 12,357 | 13.75 | 898.69 | 11,963 | 14.67 | 815.64 | 12,876 | 15.27 | 843.36 | 14,163 | 16.33 | 867.45 | 15,017 | 14.91 | 1,007.18 |
| ECON | 2,280 | 7.75 | 294.19 | 2,679 | 7.79 | 343.83 | 3,084 | 9.78 | 315.26 | 3,030 | 11.00 | 275.54 | 3,042 | 10.13 | 300.30 |
| ISMN | 2,080 | 8.67 | 240.00 | 2,423 | 9.69 | 250.05 | 2,602 | 9.25 | 281.42 | 3,044 | 12.19 | 249.63 | 3,023 | 10.98 | 275.32 |
| Totals/Ave | 19,912 | 38.54 | 453.59 | 20,506 | 41.18 | 447.60 | 22,195 | 44.57 | 448.45 | 23,567 | 49.96 | 427.90 | 24,331 | 46.32 | 474.56 |
| Seidel School of Professional Studies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ELED | 13,901 | 30.92 | 449.65 | 13,084 | 28.00 | 467.36 | 13,110 | 28.01 | 468.10 | 13,775 | 30.27 | 455.01 | 14,131 | 31.82 | 444.09 |
| PHEC | 8,339 | 16.11 | 517.75 | 9,142 | 17.13 | 533.69 | 9,443 | 15.38 | 614.17 | 9,736 | 17.47 | 557.18 | 10,438 | 19.09 | 546.78 |
| SOWK | 3,358 | 5.83 | 575.66 | 2,907 | 6.82 | 426.53 | 2,878 | 5.80 | 496.49 | 3,231 | 6.73 | 480.12 | 3,701 | 8.21 | 450.79 |
| Totals/Ave | 25,598 | 52.85 | 514.35 | 25,133 | 51.94 | 475.86 | 25,431 | 49.18 | 526.25 | 26,742 | 54.48 | 497.43 | 28,270 | 59.12 | 480.55 |
| Totals/Ave | 142,150 | 303.48 | 467.41 | 143,645 | 310.09 | 453.03 | 151,105 | 320.93 | 466.94 | 161,283 | 335.32 | 465.46 | 167,052 | 338.96 | 475.79 |

NOTE: (1) In the Fulton School, approximately $900-1700 \mathrm{SCH}$ are generated within Interdisciplinary Studies and Honors courses. These were not assigned to any department.
In the Seidel School, 400-500 SCH are generated by General Studies, Leisure Studies and Military Science. These also
were not assigned to any of the departments above.
(2) In the Perdue School, student credit hours generated by certain courses taught by ACCT, ECON, and ISMN faculty are included under BUAD. This problem will be eliminated in AY 2002-2003 with improved discipline coding.

Sources: SCH is from Annual Credit Hour Production, Fall, 2002 Fact Book. SCH generated by teaching assistants in ENGL, ELED, HIST, and PHEC have been excluded since they were excluded from the FTEF calculation.
FTEF is derived from the 2001-2002 Faculty Workload Report.

Table 13:
Salisbury University
Student to Faculty Ratio
Academic Years 1997-1998 through 2001-2002


Note: $\quad$ FTES is calculated using student credit hours. FTES is the sum of undergraduate student credit hours divided by 15 and graduate student credit hours divided by 12 .
FTEF is calculated by dividing courses taught by expected load. Expected load varies, and this has been taken into consideration in the calculation of FTEF.
Student to Faculty Ratio is calculated: FTES divided by FTEF divided by 2 (brings full-year load to a semester equivalent).
Sources:
FTES derived from SCH is from Annual Credit Hour Production, Fall 2001 Fact Book. SCH generated by teaching assistants in ENGL, ELED, and PHEC
have been included in the FTEF calculation.
FTEF derived from courses taught is from the annual Faculty Workload Reports. Courses taught by teaching assistants have been excluded.

Table 1: Number of Employees by Occupational Category, Race/Ethnicity, and Status Fall 2002

|  |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Category/Sex | White |  | African-American |  | Other ${ }^{\mathbf{1}}$ |  | Total |  |
|  | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time |  | Executive/Administrative


| Male Female <br> Subtotal | 34 25 59 | - | 4 2 6 | - | 1 - 1 | - | 39 27 66 | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Faculty ${ }^{2}$ |  |  |  |  |  |  |  |  |
| Male | 165 | 55 | 7 | 2 | 8 | 7 | 180 | 64 |
| Female | 105 | 95 | 6 | 2 | 7 | 12 | 118 | 109 |
| Subtotal | 270 | 150 | 13 | 4 | 15 | 19 | 298 | 173 |
| Professional |  |  |  |  |  |  |  |  |
| Male | 68 | 14 | 6 | 2 | - | - | 74 | 16 |
| Female | 67 | 14 | 7 | 1 | 2 | - | 76 | 15 |
| Subtotal | 135 | 28 | 13 | 3 | 2 | - | 150 | 31 |

## Teaching \& Research Assistants

| Male <br> Female <br> Subtotal | - | - 1 1 | - | - | - | - | - | - 1 1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical/Paraprofessional |  |  |  |  |  |  |  |  |
| Male <br> Female <br> Subtotal | $\begin{aligned} & 20 \\ & 11 \\ & 31 \end{aligned}$ | - 1 1 | 1 1 2 | - | - | -- | 21 12 33 | 1 |
| Secretary/Clerical |  |  |  |  |  |  |  |  |
| Male <br> Female <br> Subtotal | 7 130 137 | 8 39 47 | 3 19 22 | 2 2 4 | - 2 2 | - 4 4 | 10 151 161 | 10 45 55 |

## Skilled Crafts

| Male | 12 | - | 3 | - | - | - | 15 | - |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Female | - | - | - | - | - | - |  |  |
| Subtotal | 12 | - | 3 | - | - | - | 15 | - |


| Service/Maintenance |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Male | 46 | 38 | 55 | 38 | 3 | 1 | 104 | 77 |
| Female | 26 | 52 | 61 | 61 | 2 | 1 | 89 | 114 |
| Subtotal | 72 | 90 | 116 | 99 | 5 | 2 | 193 | 191 |
| TOTALS | 352 | 115 | 79 | 44 | 12 | 8 | 443 | 167 |
| Male | 364 | 202 | 96 | 66 | 13 | 17 | 473 | 285 |
| Female | 716 | 317 | 175 | 110 | 25 | 25 | 916 | 452 |
| Grand Total |  |  |  |  |  |  |  |  |

[^15][^16]Table 2:
Number of Employees by Occupational Category and Status Fall 1998-Fall 2002

| Category/Status | Fall 1998 | Fall 1999 | Fall 2000 | Fall 2001 | Fall 2002 | $\begin{gathered} \text { \% Change } \\ \text { 1998-2002 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive/Administrative <br> Full-Time <br> Part-Time <br> $\quad$ Subtotal | $\begin{array}{r}78 \\ 2 \\ 80 \\ \hline\end{array}$ | $\begin{array}{r}63 \\ 2 \\ 65 \\ \hline\end{array}$ | $\begin{array}{r}69 \\ 2 \\ 71 \\ \hline\end{array}$ | $\begin{array}{r}69 \\ 69 \\ \hline\end{array}$ | 66 - 66 | $\begin{array}{r} -15.4 \% \\ -100.0 \% \\ -17.5 \% \\ \hline \end{array}$ |
| Faculty Full-Time Permanent Temporary Subtotal | $\begin{array}{r} 212 \\ 51 \\ 263 \end{array}$ | 215 46 261 | 227 48 275 | 241 50 291 | 254 44 298 | $19.8 \%$ $-13.7 \%$ $13.3 \%$ |
| Part-Time Subtotal | $\begin{aligned} & 108 \\ & 371 \end{aligned}$ | $\begin{aligned} & 133 \\ & 394 \end{aligned}$ | $\begin{aligned} & \hline 151 \\ & 426 \end{aligned}$ | $\begin{aligned} & 163 \\ & 454 \end{aligned}$ | $\begin{aligned} & 173 \\ & 471 \end{aligned}$ | $\begin{aligned} & \hline 60.2 \% \\ & 27.0 \% \end{aligned}$ |
| Professional Full-Time Part-Time Subtotal | $\begin{array}{r} 106 \\ 16 \\ 122 \\ \hline \end{array}$ | $\begin{array}{r} 123 \\ 16 \\ 139 \\ \hline \end{array}$ | $\begin{array}{r}135 \\ 33 \\ 168 \\ \hline\end{array}$ | $\begin{array}{r} 154 \\ 45 \\ 199 \\ \hline \end{array}$ | 150 31 181 | $\begin{aligned} & 41.5 \% \\ & 93.8 \% \\ & 48.4 \% \\ & \hline \end{aligned}$ |
| Teaching \& Research Assistants <br> Full-Time <br> Part-Time <br> Subtotal | - 4 4 | - 3 3 | 1 | - | 1 | $\begin{array}{r}- \\ -75.0 \% \\ -75.0 \% \\ \hline\end{array}$ |
| Technical/Paraprofessional <br> Full-Time <br> Part-Time <br> Subtotal | $\begin{array}{r}33 \\ 1 \\ 34 \\ \hline\end{array}$ | 30 - 30 | 35 1 36 | $\begin{array}{r}33 \\ \hline \\ 33 \\ \hline\end{array}$ | $\begin{array}{r}33 \\ 1 \\ 34 \\ \hline\end{array}$ | $\begin{array}{r}0.0 \% \\ = \\ 0.0 \% \\ \hline\end{array}$ |
| Secretary/Clerical <br> Full-Time <br> Part-Time <br> Subtotal | $\begin{array}{r} 174 \\ 66 \\ 240 \\ \hline \end{array}$ | $\begin{array}{r} 169 \\ 43 \\ 212 \\ \hline \end{array}$ | $\begin{array}{r} 177 \\ 54 \\ 231 \\ \hline \end{array}$ | $\begin{array}{r} 143 \\ 56 \\ 199 \\ \hline \end{array}$ | 161 55 216 | $\begin{array}{r} -7.5 \% \\ -16.7 \% \\ -10.0 \% \\ \hline \end{array}$ |
| Skilled Crafts <br> Full-Time <br> Part-Time <br> Subtotal | 16 <br>  <br> 16 | $\begin{array}{r}16 \\ - \\ 16 \\ \hline\end{array}$ | $\begin{array}{r}15 \\ 3 \\ 18 \\ \hline\end{array}$ | 15 - 15 | $\begin{array}{r}15 \\ \hline 15\end{array}$ | $\begin{array}{r}-6.3 \% \\ - \\ -6.3 \% \\ \hline\end{array}$ |
| Service/Maintenance <br> Full-Time <br> Part-Time <br> Subtotal | $\begin{array}{r} 225 \\ 44 \\ 269 \\ \hline \end{array}$ | $\begin{array}{r} 214 \\ 85 \\ 299 \\ \hline \end{array}$ | $\begin{array}{r} 191 \\ 150 \\ 341 \\ \hline \end{array}$ | $\begin{array}{r} 243 \\ 113 \\ 356 \\ \hline \end{array}$ | $\begin{aligned} & 193 \\ & 191 \\ & 384 \\ & \hline \end{aligned}$ | $\begin{array}{r} -14.2 \% \\ 334.1 \% \\ 42.8 \% \\ \hline \end{array}$ |
| TOTALS <br> Full-Time <br> Part-Time | $\begin{aligned} & 895 \\ & 241 \\ & \hline \end{aligned}$ | $\begin{aligned} & 876 \\ & 282 \end{aligned}$ | $\begin{aligned} & 897 \\ & 395 \\ & \hline \end{aligned}$ | $\begin{aligned} & 948 \\ & 377 \end{aligned}$ | 916 452 | $\begin{array}{r} 2.3 \% \\ 87.6 \% \end{array}$ |
| GRAND TOTAL | 1,136 | 1,158 | 1,292 | 1,325 | 1,368 | 20.4\% |

[^17]Note: A review of these vital State and Federal reporting categories revealed a significant number of erroneous personnel classifications. The Office of Human Resources corrected 2001 data, but prior year errors remain. All faculty data, which was maintained separately by Institutional Research, is accurate regardless of year. Excepting faculty data, comparison between 2001 and previous years should be done with caution.

## Institutional Mission and Planning



Source: U.S. News Report, 2003 Edition

State Allocation per Full-Time Equivalent Student for SU Aspirational and Performance Peers


Salisbury University Organizational Chart 2002-2003




## Board of Regents <br> University System of Maryland

The Board of Regents of the University System of Maryland has responsibility for the direction and control of the following public universities and colleges of the State: Bowie State University; Coppin State College; Frostburg State University; Salisbury University; Towson University; University of Baltimore; University of Maryland at Baltimore; University of Maryland Baltimore County; University of Maryland College Park; University of Maryland Eastern Shore; and the University of Maryland University College.


# Salisbury University Mission (1996) 

# The Strategic Plan, 1998-2003 (February 1998) 


#### Abstract

MISSION Salisbury University's mission is to cultivate and sustain a superior, student-centered learning community where students, faculty, and staff are viewed as both teachers and learners, and where a commitment to excellence permeates all aspects of University life. We recruit exceptional and diverse faculty, staff, undergraduate and graduate students and support them as they work together to reach the University's goals. Serving Maryland and the Mid-Atlantic region, we are concerned participants in responding to the educational, economic, cultural and social needs of our community and believe that service is a vital component of civic life. Our highest purpose is to empower our students with the knowledge, skills, and core values that contribute to life-long learning and active citizenship in a democratic society and interdependent world.


## VALUES

The core values of Salisbury University are excellence, student-centeredness, learning, community, civic engagement, and diversity. We believe these values must be lived and experienced as integral to everyday campus life so that students make the connection between what they learn and how they live.

Excellence: Excellence, the standard against which all University activities and outcomes are measured, connotes the perfection and the quality for which we strive and hold ourselves accountable. We accept the notion that the quality of a university depends on the heads and hearts of those in it.

Student-Centeredness: Our students are the primary reason for our existence. Our focus is on their academic and individual success and on their health and well-being. We are committed to helping students learn to make reasoned decisions and to be accountable for the outcomes of the decisions they have made.

Learning: We believe that learning is fundamental to living a life with purpose in an increasingly inter-related world and that our role, is to teach students not what to think, but how to think. The university introduces students to a system of ideas about the nature of humanity, the universe, and the world created by art and thought. Through active learning, service learning, international experience, and co-curricular activities, students connect research to practice, and theory to action.

Community: Salisbury University takes pride in being a caring and civil place where individuals accept their obligations to the group, learn through their interactions and relationships with others, where governance is shared, and where the focus is on the common good. We honor the heritage and traditions of the institution which serve as a foundation for future change.

Civic Engagement: The University stands as a part of, rather than apart from, the local and regional community. Recognizing its history and traditions, we seek to improve the quality of life for citizens in the region. We believe it is our responsibility to enrich cultural life, enhance the conduct of public affairs, and contribute to the advancement of the region. We seek to instill in our students a lifelong commitment to civic engagement.

Diversity: Salisbury University views itself as a just community where there is respect for the value of global, societal, and individual differences and commitment to equal opportunity. Diversity is purposefully cultivated as a way to strengthen and enhance our University community.

## VISION

Salisbury University will achieve national eminence as one of the country's best public comprehensive universities by maintaining, enhancing, and building upon the nurturing student-oriented environment we now provide and by being a model student-centered community of learning and civic engagement.

## GOALS AND OBJECTIVES

Goal A: To maintain a vibrant, intellectually engaged, educationally purposeful community of learning.

## Objectives

1. The University will continue to strengthen its emphasis on learning.

- Each school/department will define clear expectations for student validation of learning outcomes prior to graduation.
- Faculty development opportunities and resource support will assist faculty in modifying teaching approaches, creating learning environments, pursuing scholarly activities and assessing student learning outcomes.
- Faculty workload, evaluation and reward systems will reflect the emphasis on learning.
- The academic calendar, class size, and student-faculty ratios will be examined in the context of the focus on learning and recommendations made regarding needed changes.
- Emerging technologies will be implemented in ways that complement the traditional academic program and meet regional educational/training needs.

2. The general education component of the curriculum will be integral to major programs of study and elective courses to enhance academic community, and to contribute substantially to educational excellence.

- The general education component of the curriculum will be reviewed by the faculty and recommendations made for any proposed changes.
- The role and importance of interdisciplinary courses will be considered in the general education review.
- A comprehensive assessment of the outcomes of general education will be undertaken.

3. Students will actively engage in learning opportunities provided by undergraduate research, internships, and other comparable experiences.

- Schools will define undergraduate research projects, internships, or other active learning experiences for their students and will establish targets for appropriate levels of achievement.
- Internships for students will be cultivated by academic departments and will be coordinated to assure successful experiences and access to information for both students and faculty.
- Resources will be identified to encourage students to participate in undergraduate research and scholarly projects and to reward outstanding accomplishments.
- Schools will provide a vehicle for celebrating and communicating undergraduate accomplishments.
- Faculty and staff reward systems will reflect the emphasis on faculty and staff involvement in active learning experiences.

4. Students will actively engage in service learning opportunities provided by structured community involvement experiences.

- Schools will define service learning experiences for their students and will establish targets for appropriate levels of achievement.
- Service learning opportunities will be centrally coordinated on campus to facilitate access for students and faculty.
- Service learning experiences will be coordinated with other aspects of the students' curriculum.
- Faculty and staff participation in student service learning experiences will be included in the reward systems.
- Outcomes of service learning programs will be regularly assessed.

5. Students will actively engage in international learning opportunities provided by an array of international learning experiences.

- Schools will identify international learning experiences for their students and will establish appropriate levels of achievement.
- Opportunities for international experiences for students and faculty in all disciplines will be expanded and clearly communicated.
- Administrative processes will be streamlined where necessary to facilitate agreements for international experiences.
- The outcomes and impact of the international learning experiences will be regularly assessed.

6. The University will clearly express the shared civic principles used to guide interactions in the campus community.

- The principles presently guiding community life that are articulated either directly or indirectly in various campus documents and processes will be refined to provide comprehensive direction for community living.
- Faculty, students, and staff will identify, refine, articulate, and determine application of these principles.

7. The University's graduate programs will be strengthened.

- The need for additional graduate programs will be assessed.
- Each graduate program will be examined in the context of the University's mission, goals, and objectives.
- Resource needs for graduate programs will be determined and a plan to meet these needs will be developed.
- Continuing opportunities for collaborative graduate programs will be sought.
- A plan will be developed for monitoring graduate program outcomes.
- The responsibility for graduate program oversight within the administrative structure will be clarified.

8. The University will maintain its controlled growth rate of $3 \%$ over the next five years.

- A long term enrollment plan will be developed that emphasizes enrollment of first-time full-time freshmen and the implications of growth in this sector of students.
- The use of extended learning to increase enrollments while minimally impacting facilities will be explored.
- The focus of growth will be primarily at the graduate level.

Goal B: To provide a student-centered campus that holds all aspects of the student experience as focal.

## Objectives

1. Recruitment and selection of students will be consistent with the University's mission and goals.

- Scholarship funds for students will increase.
- The University will be more proactive in assuring that admitted students matriculate.
- Technology will continue to be used to facilitate the student recruitment, application, and selection processes.
- The role of faculty in recruitment and selection will be defined.
- The adequacy of services available for physically and learning challenged students will be examined and recommendations made.

2. Student needs will be considered a major factor in the offering of student services.

- Flexible course offerings, such as evening and weekend courses, will be considered.
- Flexible scheduling of advising services will be considered.
- A highly integrated program of admission, advising, registration, instruction, and career placement will be available to all students.
- A mechanism for on-going assessment of student service needs will be implemented.
- Computer technology will be used to enhance the delivery of academic and student services.

3. Current retention and graduation rates will be maintained or improved.

- Each School will have a specially trained academic advising coordinator to complement the services of faculty advisors and to enhance advising services.
- Faculty development activities will continue to assist faculty in maintaining currency in advising-related activities and information.
- Tutoring and mentoring services will be enhanced.
- The New Student Experience Seminar will place greater emphasis on advising and retention of students.
- Consideration will be given to expanding the New Student Seminar alternative experiences to include every freshman and transfer student.
- The effectiveness of the advising process will be monitored on an ongoing basis.

4. Graduate and undergraduate students will be assisted with integration of their career enrichment experiences.

- Faculty and student affairs staff will explore ways to help students document their out-of-class learning experiences as part of their transcript.
- The Career Services office will assist departments in selecting internships and other active learning experiences consistent with their career goals.
- Models for enhancing the delivery of placement and career development services to undergraduate and graduate students will be explored and recommendations made.
- Graduate school placement services will be enhanced.

5. The development of leadership and teamwork skills will be emphasized.

A plan for the development of leadership skills will be elaborated, implemented, and assessed by faculty and student affairs' staff.
6. Student services will be restructured to reflect a wellness model.

- The development of an integrated campus-based wellness program for faculty, students, and staff will be explored.
- Current physical fitness facilities will be expanded to meet student, faculty and staff demand.

Goal C: To continue to be active partners in responding to the educational, economic, cultural, and social needs of the region.

## Objectives

1. The University will develop and promote innovative educational programs and economic support programs for the region.

- Available and emerging technologies will be evaluated for use in offering on-site programs to meet workplace educational needs.
- Schools will have partnership boards with appropriate regional organizations to serve as incubators for programs contributing to economic development.
- An expedited approval process for programs enhancing economic development will be explored.

2. Educational services focused on the needs of regional life-long learners and alumni will be offered.

- The life-long learning needs, including undergraduate, graduate, and extended needs of the region will be regularly assessed.
- The development of an Institute for Life-Long Learning will be considered and recommendations made and implemented as appropriate.
- The best administrative structure for assuring the delivery of appropriate life long education programs will be determined.
- Interactions between non-traditional students and traditional students will be encouraged.

3. The educational needs of high school students seeking higher education experiences will be addressed.

- University experience programs will be provided for high school students as a way of earning college credit and experiencing college life.
- University experience programs will be effectively tied to recruiting outstanding students for the freshman class.

4. Efforts will continue to expand collaboration and partnership opportunities.

- Partnerships with the K-12 school system will be expanded.
- Collaborative academic programs will continue to be a priority, particularly those between SU and UMES.
- Plans to assess the effectiveness of collaborations and partnerships and resource use will be built into agreements.
- Opportunities for collaboration through the Eastern Shore Associated Colleges will be explored on an ongoing basis.

5. The educational mission of the university will be supported with well-rounded cultural and academic resource programs.

- Cultural/academic resource programs will be used to complement the University's academic objectives.
- A plan will be developed and implemented for increasing community, faculty, staff and student involvement in and support of cultural/academic resource programming.

6. The University will develop an integrated mechanism for the community to access the services and expertise of the University.

- The University will support entrepreneurial activity with the community.
- The University will support faculty, staff, and students engaging in outreach activities.

Goal D: To build a caring community where each individual feels affirmed and respected.

## Objectives

1. The University will recruit students and faculty reflective of our desire for a diverse and culturally rich community.

- The University will continue to implement the Minority Achievement Plan and will continue active recruiting of international students and other under-represented student groups.
- Faculty recruitment will increase the number of qualified women and minority faculty as well as faculty with degrees from a wide range of institutions.
- Innovative efforts to recruit minority students, such as school partnerships, faculty and student mentoring, and school enrichment programs will be expanded.

2. An inclusive shared governance structure will be developed.

- Faculty, staff, and students will be represented and will be strongly encouraged to participate in the governance structure.
- University governance mechanisms will ensure that individuals are consistently treated with justice, equity, and respect for diversity and human dignity.
- Administrative decision making processes will be reviewed to assure that faculty, staff and students have appropriate input into decision making.

3. Communication at all levels of the campus community will be improved.

- The various units of the administrative and governance structures will be used as vehicles for communication.
- Satisfaction with communications within the University community will be monitored on an on-going basis.

4. The budget process will be more open and participatory.

- Administrative and governance structures will ensure that faculty and staff will have significant opportunities for input into the budget process.
- Communication about budget decisions will be enhanced.

Goal E: To strengthen the University's human, learning, physical, and fiscal resources.

## Objectives

1. Resources and recognition for faculty will be enhanced.

- Efforts to bring faculty salaries at each rank to the level of the AAUP 85th percentile will continue.
- A comprehensive faculty development program will be developed and implemented and coordinated resources made available.
- Opportunities for greater faculty involvement in University administration will be identified.
- Development opportunities will be coordinated with sabbaticals and faculty members held accountable for the work accomplished while on sabbatical.
- Outstanding teaching will be rewarded in each School.
- University merit, tenure, and promotion awards will reflect the University's mission and goals and will be based on clearly defined and comprehensive standards of excellence.
- The employment status, benefit options, and evaluation of full- and part-time contractual faculty will be assessed on an ongoing basis.
- Departments will be empowered to pursue entrepreneurial opportunities.

2. Technologic, scientific and classroom resources will be appropriate for maximal implementation of the curriculum.

- A long-range technology enhancement plan will be developed and widely circulated and implemented as resources become available.
- Supplemental budget money will be available regularly for purchase of major scientific equipment, learning technologies, and updating of classroom facilities.
- Technologically integrated classrooms will be established for use by every department.
- Undergraduate students engaged in research will have access to funds to purchase needed equipment.
- Incoming students will be increasingly expected to own, purchase, or lease their own computers.
- Technological support services to faculty, staff, and students will be enhanced to reflect the University's vision.

3. The Library will be better integrated with the educational processes of the community.

- The University's library will be a primary center of learning on campus and will be an environment that promotes student and faculty scholarship.
- The concept of the modern library will be explored in light of technological developments and electronic access.
- The library will obtain state-of-the-art data bases and electronic access and will provide staff support for these resources.
- The library's holdings and resources will be comparable to those of our aspirational peers.
- Library resources, including those of the Research Center for Delmarva History and Culture, will be integrated to facilitate easy access to a wide range of information.


## 4. Support of University staff will be enhanced.

- Efforts will continue to support and increase staff compensation including bringing administrative staff salaries to the CUPA 60th percentile.
- Development opportunities for all staff will be increased and improved.
- An incentive and reward system for staff will be developed and implemented.
- Conversion of contingent positions to State positions and State-equivalent positions will be a priority.

5. The efficiency, effectiveness, and quality of services provided by all administrative units will be improved.

- All administrative units will complete a self-assessment to identify strategies for improving efficiency, effectiveness, and quality and will implement appropriate strategies.
- Information systems will be upgraded as necessary.
- Administrative units improving their efficiency, effectiveness, and quality of service will be acknowledged and rewarded.

6. The University's physical environment and facilities will reflect the mission, goals, and objectives of the institution.

- The facilities master plan will be closely tied to the University strategic plan.
- Academic departments currently housed on the East campus will be relocated to the main campus.
- A mechanism will be determined to allow for faculty, student, and staff input into physical environment and facilities priorities.

7. The University will attract and increase private support for endowments, scholarships, academic support and other initiatives.

- A loyal and responsive constituency of alumni, individual donors, volunteers, and advocates will be built.
- The reputation of the University will be enhanced among opinion leaders, peer institutions, graduate schools, traditional 2-year community colleges and the general public.
- Partnerships and financial enterprises will be forged with constituents both on and off campus.
- Appealing activities that are educational, social, athletic, and cultural will be offered to alumni and other constituents.
- The public phase of a major capital campaign will be initiated.
- Annual, planned giving, and corporate and foundation fund-raising efforts will be enhanced.
- Entrepreneurial partnerships with state, regional and national entities will be cultivated to enhance revenue available for the academic mission of the University.
- Faculty and staff will be encouraged to expand the University's grants and sponsored research awards and will be rewarded accordingly.


## PROGRAM DESCRIPTION

Salisbury University (SU) serves the State of Maryland by providing undergraduate liberal arts, sciences, pre-professional and professional programs, and select, mostly applied, graduate programs.

## MISSION

Salisbury University is a regional comprehensive university emphasizing undergraduate liberal arts, sciences, preprofessional and professional programs, and select, mostly applied, graduate programs. The University creates a superior, active, and engaged relationship between academic programs, the faculty, staff, and students and unites diverse and highly qualified faculty and staff in serving academically capable students from both the Western and Eastern Shores of Maryland and other states and nations. Salisbury University prepares its graduates to pursue careers in a global economy and for meeting the State's workforce needs. The University promotes and supports applied research, diversity initiatives, targeted outreach programs, K-16 partnerships, cultural events, and civic engagement in all aspects of community life. Salisbury University recognizes excellence, student-centeredness, learning, community, civic engagement, and diversity as the fundamental values on which it is founded and upon which it serves the State of Maryland.

## VISION

Salisbury University will continue as a premier regional university that is recognized nationally for excellence by its peers and regionally for its commitment to model programs in civic engagement. Undergraduate research, service learning, international experiences, and co-curricular activities will continue to enrich the traditional academic curriculum and enable students to connect research to practice theory to action. The University will provide graduates who will be recruited by the best employers and graduate schools, and who will contribute to the economic vitality of the State and the Nation. The University will continue to enhance the quality of life for its students, the State, and the region, and will explore opportunities to provide doctoral programs in areas of need.

## KEY GOALS AND OBJECTIVES

Goal 1. Provide quality undergraduate/graduate education.
Objective 1.1 Increase the annual pass rate of nursing program graduates who take the nursing licensure exam from $79 \%$ in 2000 to $90 \%$ by 2004 .

|  |  |  |  |  |  | 2000 | 2001 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Quality: | Nursing (NCLEX) exam pass rate | $87 \%$ | $79 \%$ | $88 \%$ | $79 \%$ | $77 \%$ | $77 \%$ |

Objective 1.2 Increase the annual pass rate of teacher education program graduates who take the teacher licensure exam from $96 \%$ in 1999 to $98 \%$ by 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Quality: | Teaching (NTE or PRAXIS II) pass rate | 96\% | 96\% | 96\% | 91\% | 91\% | 92\% |

Objective 1.3 The proportion of SU graduates who are satisfied with their level of preparation for graduate or professional school will increase from $96 \%$ in 1998 to $98 \%$ in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Quality: | Survey | Survey <br> Performance Measure | Survey <br> Satisfaction w/preparation for <br> graduate school | Actual |  |  |  |

Objective 1.4 The proportion of SU graduates who are satisfied with their level of preparation for employment will increase from $92 \%$ in 1998 to $94 \%$ in 2004.
$\left.\begin{array}{llllllll} & & \begin{array}{l}1999 \\ \text { Survey } \\ \text { Quality: }\end{array} & \begin{array}{l}\text { Performance Measure } \\ \text { Satisfaction w/preparation for } \\ \text { employment }\end{array} & \begin{array}{l}\text { Survey } \\ \text { Actual }\end{array} & \begin{array}{l}\text { 2000 } \\ \text { Survey } \\ \text { Actual }\end{array} & \begin{array}{l}\text { 2002 } \\ \text { Survey } \\ \text { Actual }\end{array} & \begin{array}{l}\text { 2003 } \\ \text { Survey } \\ \text { Est. }\end{array}\end{array} \begin{array}{l}\text { 2004 } \\ \text { Survey } \\ \text { Est. }\end{array}\right]$

Objective 1.5 Through 2004, the proportion of University graduates who are satisfied with the overall quality of education will be maintained at no less than the $98 \%$ level attained in 2000.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Survey |  |  |  |  |  |  |  |
| Quality: | Performance Measure <br> Undergraduate satisfaction <br> W/educational quality | Actual | Survey <br> Actual | Survey <br> Actual | Survey <br> Actual | Survey <br> Est. | Survey <br> Est. |
|  | N/A | $98 \%$ | $96 \%$ | $97 \%$ | $97 \%$ | $98 \%$ |  |

Objective 1.6 Increase the proportion of lower-division student credit hours taught by core faculty from $56 \%$ in 1998 to $67 \%$ in 2004.


Goal 2. Prepare graduates to become productive members of society and the workforce.
Objective 2.1 Through 2004, the proportion of employers who are satisfied with employees who were SU graduates will be maintained at the $98 \%$ level attained in 2001.

|  |  | Performance Measure | Actual | 2000 | 2001 | 2002 | 2003 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Outcome: | Actual | Actual | Actual | Est. | Est. |  |  |
| Employer satisfaction w/SU grads | N/A | N/A | $97.8 \%$ | N/A | $97.8 \%$ | $98 \%$ |  |

Objective 2.2 Maintain or increase the fiscal year 1999 ratio of the median salary of SU graduates to the median salary of the civilian work force with bachelor's degrees. The ratio in fiscal year 1999 was .74 .


Objective 2.3 The annual number of SU graduates in information technology (IT) fields will increase from 48 in 1999 to 80 by 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Output: | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
|  | Number of IT graduates | 48 | 44 | 78 | 88 | 95 | 104 |

Objective 2.4 The annual number of SU graduates in Teacher Education will increase from 233 in 1999 to 285 in 2004.

|  | Performance Measure | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ | $\mathbf{2 0 0 3}$ | $\mathbf{2 0 0 4}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Output: | Actual <br> Number of Teacher Education <br> graduates | 233 | 197 | 229 | 235 | 250 | 260 |

Objective 2.5 The annual number of SU graduates in Nursing will increase for 48 in 1999 to 60 in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Output: | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
|  | Number of Nursing graduates | 48 | 37 | 55 | 54 | 58 | 60 |

Objective 2.6 The annual number of SU baccalaureate recipients will increase from 1,169 in 1999 to 1,310 in 2004.

|  |  |  | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ | $\mathbf{2 0 0 3}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Output: | Number of baccalaureate recipients | 1,169 | 1,056 | 1,285 | 1,281 | 1,295 | 1,310 |

Goal 3. Promote educational, economic, cultural, and social development in the State and the region.
Objective 3.1 Increase the estimated number of Teacher Education graduates employed as teachers in Maryland from 145 in 1999 to 200 in 2004.

|  |  | 1999 <br> Survey <br> Actual | 2000 <br> Survey <br> Actual | 2001 <br> Survey <br> Actual | 2002 <br> Survey <br> Actual | 2003 <br> Survey <br> Est. | 2004 <br> Survey <br> Est. |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Estimated number of Teacher <br> Education graduates employed <br> in MD as teachers | 145 | 121 | 141 | 176 | 175 | 175 |  |

Objective 3.2 Increase the estimated number of IT graduates employed in IT related fields in Maryland from 26 in 1999 to 45 in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Survey | Survey | Survey | Survey | Survey | Survey |
|  | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Outcome: | Estimated number of IT graduates employed in MD in an IT field | 26 | 21 | 17 | 37 | 45 | 48 |

Objective 3.3 Increase the estimated annual number of SU graduates employed in Maryland from 785 in 1999 to 876 in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Survey | Survey | Survey | Survey | Survey | Survey |
|  | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Outcome: | Estimated number employed in in MD one-year after graduation | 785 | 746 | 729 | 872 | 860 | 880 |

Objective 3.4 Maintain or increase the percent of graduates employed one-year after graduation. In 1999, $95 \%$ of SU graduates were employed.

| Outcome: | Performance Measure Percent employed one-year after graduation | 1999 <br> Survey <br> Actual <br> 95\% | 2000 <br> Survey <br> Actual $94 \%$ | 2001 Survey Actual 96\% | 2002 Survey Actual 96\% | 2003 <br> Survey <br> Est. $95 \%$ | 2004 <br> Survey Est. 95\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Objective 3.5 | Increase the estimated number of Nursing graduates employed as nurses in Maryland from 36 in 1999 to 43 in 2004. |  |  |  |  |  |  |
|  |  | 1999 <br> Survey | 2000 <br> Survey <br> Actual | 2001 <br> Survey | 2002 <br> Survey <br> Actual | 2003 <br> Survey <br> Est. | 2004 <br> Survey <br> Est |
| Outcome: | Estimated number of Nursing graduates employed in MD as nurses | 36 | 35 | 27 | 34 | 38 | 38 |

Objective 3.6 Increase the percentage of economically disadvantaged students attending SU from $52.1 \%$ in 2000 to $55.0 \%$ in 2004.

|  | Performance Measure | $\mathbf{1 9 9 9}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ | $\mathbf{2 0 0 3}$ | $\mathbf{2 0 0 4}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Input: | Actual <br> Percentage of economically dis- <br> advantaged students attending SU | $\mathrm{N} / \mathrm{A}$ | $52.1 \%$ | $50.5 \%$ | $39.8 \%$ | $50.0 \%$ | $50.0 \%$ |

Goal 4. Broaden access to and diversity in higher education.
Objective 4.1 Increase the proportion of full-time tenured/tenure-track faculty who are women from $36 \%$ in 1998 to not less than $38 \%$ in 2004.

|  | Performance Measure | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Input: | Full-time, tenured/tenure-track <br> faculty: percent women | $35 \%$ | Actual | Actual | Actual | Est. | Est. |
|  | Actual | $34 \%$ | $34 \%$ | $36 \%$ | $37 \%$ | $38 \%$ |  |

Objective 4.2 Increase the proportion of full-time executive/managerial staff that are women from $32 \%$ in 1998 to $35 \%$ in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Input: | Performance Measure <br> Full-time executive/managerial <br> staff: percent women | Actual | Actual | Actual | Actual | Est. | Est. |
|  | $28 \%$ | $33 \%$ | $38 \%$ | $39 \%$ | $39 \%$ | $39 \%$ |  |

Objective 4.3 Increase the proportion of full-time tenured/tenure-track faculty who are African-American from $5 \%$ in 1998 to $6 \%$ in 2004.

|  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
|  | 115 |  |  |  |  |  |

Input: Full-time, tenured/tenure-track
faculty: percent African-

| American | $3.8 \%$ | $3.7 \%$ | $4.4 \%$ | $5.4 \%$ | $5.8 \%$ | $6.0 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Objective 4.4 Increase the proportion of full-time executive/managerial staff that are African-American from 6\% in 1998 to $9 \%$ in 2004.

|  | Performance Measure | 1999 <br> Actual | 2000 <br> Actual | 2001 <br> Actual | 2002 <br> Actual | 2003 <br> Est. | 2004 <br> Est. |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Full-time executive $/$ managerial <br> staff: percent African-American | $6.4 \%$ | $7.9 \%$ | $8.7 \%$ | $8.7 \%$ | $9.0 \%$ | $9.0 \%$ |

Objective 4.5 Increase the proportion of African-American undergraduates from $8 \%$ in 1998 to $10 \%$ in 2004.

|  | Performance Measure | 1999 <br> Actual | 2000 <br> Actual | 2001 <br> Actual | 2002 <br> Actual | 2003 <br> Est. | 2004 <br> Est. |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Percentage of African-American <br> undergraduates | $8.6 \%$ | $8.0 \%$ | $7.4 \%$ | $7.8 \%$ | $8.4 \%$ | $9.1 \%$ |  |

Objective 4.6 Increase the proportion of minority undergraduates from $10.4 \%$ in 1998 to $13.0 \%$ in 2004.

|  | Performance Measure | 1999 | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 1}$ | 2002 | 2003 | 2004 <br> Input: <br> Percentage of minority <br> undergraduates |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | $11.4 \%$ | $10.8 \%$ | $10.6 \%$ | $11.6 \%$ | $12.6 \%$ | $13.2 \%$ |  |

Goal 5. Increase revenue from alternative sources and maximize the efficient use of State resources.
Objective 5.1 From a level of $\$ 12.7$ million in 1999 , in the Campaign for Maryland raise $\$ 18.5$ million for Salisbury University by 2002.

|  | Performance Measure | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Outcome: | Actual | Actual | Actual | Actual | Est. | Est. |  |
| Dollars (millions) raised in <br> Campaign for MD | $\$ 12.73$ | $\$ 15.48$ | $\$ 14.68$ | $\$ 12.33$ | N/A | N/A |  |

Objective 5.2 Increase annual private, federal, and state grants and sponsored research dollar awards (excluding scholarship and financial aid awards) from $\$ 2.0$ million in 1998 to $\$ 4.0$ million by 2004.

| Outcome: |  | 1999 <br> Actual | $\begin{aligned} & 2000 \\ & \text { Actual } \end{aligned}$ | 2001 <br> Actual | 2002 <br> Actual | $\begin{aligned} & 2003 \\ & \text { Est. } \end{aligned}$ | $2004$Est. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Performance Measure |  |  |  |  |  |  |
|  | Private, State, and Federal dollar awards for grants and sponsored |  |  |  |  |  |  |
|  | research (millions) | \$2.37 | \$3.22 | \$5.07 | \$5.36 | \$4.50 | \$4.50 |

Objective 5.3 Maintain current annual operating budget savings rate of $2 \%$ through efficiency and cost containment measures.

|  | Performance Measure | 1999 | 2000 | 2001 | 2002 | 2003 | $\mathbf{2 0 0 4}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Efficiency: | Actual | Actual | Actual | Actual <br> Est. | Est. |  |  |
|  | Annual operating budget |  |  |  |  |  |  |

Objective 5.4 Allocate expenditures on facility renewal from .8\% in 1999 to $2 \%$ in 2005.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Efficiency: | Performance Measure <br> Percentage of annual state appropriation <br> spent on facility renewal | $.8 \%$ | $.9 \%$ | $1.0 \%$ | $.8 \%$ | $.8 \%$ | $.8 \%$ |
|  | Actual |  |  |  |  |  |  |

Objective 5.5 Increase annual University fund-raising from $\$ 1.9$ million in 1998 to $\$ 2.4$ million in 2004.

|  |  |  | 1999 | 2000 | 2001 | 2002 | 2003 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Outcome: | Performance Measure | Annual giving (millions) | $\$ 2.04$ | $\$ 1.34$ | $\$ 2.27$ | $\$ 1.84$ | $\$ 1.70$ |

Objective 5.6 Increase the salary levels of University faculty as a percentile of AAUP peers at the ranks of assistant, associate, and professor from $68^{\text {th }}, 53^{\text {rd }}$, and $65^{\text {th }}$, respectively in 1999 to the $85^{\text {th }}$ percentile by 2004.

Input:

|  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Faculty salary as a \%ile of AAUP peers |  |  |  |  |  |  |
| Assistant | $68^{\text {th }}$ | $72^{\text {nd }}$ | $80^{\text {th }}$ | $83{ }^{\text {rd }}$ | $83^{\text {rd }}$ | $80^{\text {th }}$ |
| Associate | $53^{\text {rd }}$ | $53^{\text {rd }}$ | $60^{\text {th }}$ | $65^{\text {th }}$ | $65^{\text {th }}$ | $63^{\text {rd }}$ |
| Professor | $65^{\text {th }}$ | $65^{\text {th }}$ | $69^{\text {th }}$ | $72^{\text {nd }}$ | $72^{\text {nd }}$ | $69^{\text {th }}$ |

Objective 5.7 Increase the proportion of administrative staff who earn salaries that are at or above the $60^{\text {th }}$ percentile of CUPA peers from $33 \%$ in 2000 to $55 \%$ in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| Input: | Proportion of administrative staff salaries at or above $60^{\text {th }} \%$ ile of |  |  |  |  |  |  |
|  | CUPA peers | N/A | 33\% | 38\% | 53\% | 40\% | 40\% |

Goal 6. Improve retention and graduation rates.
Objective 6.1 The second-year retention rates of SU first-time, full-time freshmen will increase from $86.5 \%$ in 1998 to $87.0 \%$ in 2004.

|  |  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Output: | Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
|  | $2^{\text {nd }}$ year first-time, full-time |  |  |  |  |  |  |
|  | retention rate: all students | 84.9\% | 84.0\% | 84.4\% | 86.0\% | 86.5\% | 87\% |

Objective 6.2 The second-year retention rates of SU first-time, full-time African-American freshmen will increase from $75 \%$ in 1998 to $78 \%$ in 2004.

|  | Performance Measure | 1999 |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Output: | Actual <br> $2^{\text {nd }}$ year first-time, full-time <br> retention rate: African-American <br> students | 2000 <br> Actual | 2001 <br> Actual | 2002 <br> Actual | 2003 <br> Est. | 2004 <br> Est. |
|  | $68.8 \%$ | $78.0 \%$ | $65.8 \%$ | $87.5 \%$ | $78.0 \%$ | $78.0 \%$ |

Objective 6.3 The second-year retention rates of SU first-time, full-time minority freshmen will increase from $76 \%$ in 1998 to $80 \%$ in 2004.

|  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Performance Measure | Actual | Actual | Actual | Actual | Est. | Est. |
| $2^{\text {nd }}$ year first-time, full-time <br> retention rate: minority students | $70.3 \%$ | $77.4 \%$ | $74.2 \%$ | $78.4 \%$ | $79.0 \%$ | $80.0 \%$ |

Objective 6.4 The six-year graduation rates of SU first-time, full-time freshmen will be at least 70\% annually through 2004.

|  | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Performance Measure <br> 6-year graduation rate of first-time, <br> full-time freshmen: all studentsActual | Actual | Actual | Actual | Est. | Est. |  |

Objective 6.5 The six-year graduation rates of SU first-time, full-time African-American freshmen will increase from $43.2 \%$ in 1998 to $61.0 \%$ in 2004.

| Performance Measure | 1999 <br> Actual | 2000 <br> Actual | 2001 <br> Actual | 2002 <br> Actual | 2003 <br> Est. | 2004 <br> Est. |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| full-time freshmen: African- <br> American students | $60.8 \%$ | $51.9 \%$ | $60.4 \%$ | $60.6 \%$ | $55.0 \%$ | $58.0 \%$ |

Objective 6.6 The six-year graduation rates of SU first-time, full-time minority freshmen will increase from $55 \%$ in 1998 to $61 \%$ in 2004.


## STUDENT LEARNING GOALS

August 21, 2000

Building on the foundation provided by the University's Mission Statement and the "Attributes Document" accepted by the Faculty, the General Education Task Force proposes the following principles and goals for General Education at Salisbury University. The principles and goals represent the concepts embedded in the Mission Statement and the Attributes Document. They will help guide the development of the general education program.

## Learning Principals

The general education program is designed to foster the personal, intellectual and social development of the Salisbury University student and is based on the following set of principles.

The liberally educated person:

- communicates effectively in diverse situations;
- uses multiple strategies, resources, and technologies for inquiry and problem solving,
- demonstrates qualities related to personal, social and professional integrity,
- integrates knowledge from the humanities, social sciences and natural sciences to broaden perspectives,
- reasons quantitatively and qualitatively,
- demonstrates global awareness in order to function responsibly in an interdependent world.

These principles are expressed by the following set of student learning goals.

## Student Learning Goals

## A. Skills <br> Acquire the personal and intellectual skills necessary for productive

 membership in contemporary society.1. Critical Thinking: Acquire abilities to engage in independent and creative thinking and solve problems effectively.
2. Command of Language: Acquire abilities to communicate effectively-including reading, writing, listening and speaking.
3. Quantitative Literacy: Acquire abilities to reason mathematically.
4. Information Literacy: Acquire abilities to use libraries, computer applications and emerging technologies.
5. Interpersonal Communication:

Acquire abilities to relate to and work effectively with diverse groups of people.

## STUDENT LEARNING GOALS

August 21, 2000 (continued)
B. Knowledge

1. Breadth of Knowledge:
2. Interdependence Among Disciplines:

## C. Dispositions

1. Social Responsibility:
2. Humane Values:
3. Intellectual Curiosity:
4. Aesthetic Values:
5. Wellness:

Possess knowledge and understanding commensurate with that of a well-educated person.

Possess knowledge from and familiarity with modes of inquiry and creative processes used in a variety of disciplines including:
a. Visual and performing arts (art, music, dance, theatre)
b. Literature (English, foreign language-based)
c. Civilization: cultural and historical perspectives
d. Contemporary global issues (peoples, cultures, institutions)
e. Second language or culture
f. Mathematics
g. Social and behavioral sciences
h. Biological and Physical Sciences

Possess an awareness of the interdependence among disciplines in the humanities, social sciences and natural sciences.

Examine qualities that contribute to personal well being and social and professional integrity.

Tolerance and respect for diverse groups of people and a disposition toward responsible citizenship and a connection to the community.

An informed regard for humane values and the ability to make judgments based on ethical and environmental considerations.

A propensity for reflection and life-long learning.
An awareness of and appreciation for aesthetics.
Issues of personal well-being.

## Salisbury University

Peer Performance Data

| University | SAT <br> 25th/75th \%ile | \% minority of all undergraduates | \% African- <br> American of all undergraduates | $\begin{array}{\|c\|} \text { Average (4-yr.) } \\ \text { second-year } \\ \text { retention rate } \end{array}$ | Six-year graduation rate | Six-year graduation rate all minorities ${ }^{2}$ | Six-year graduation rate African Americans ${ }^{2}$ | Passing rate on Praxis II exam ${ }^{1}$ | Passing rate in nursing licensing exam ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salisbury U. | 1030-1200 | 11.1\% | 7.4\% | 83\% | 61\% | 56\% | 57\% | 96\% | 79\% |
| Central Washington U. | 870-1110 | 12.5\% | 1.8\% | 74\% | 47\% | 40\% | 35\% | N/A | no program |
| Eastern llinois U. | 20-24 | 10.0\% | 6.9\% | 81\% | 65\% | 44\% | 45\% | 97\% | no program |
| Humboldt State U. | 940-1170 | 16.3\% | 2.7\% | 75\% | 41\% | N/A | N/A | 99\% | N/A |
| Massachusetts, U. of, Dartmouth | 970-1170 | 9.8\% | 5.1\% | 79\% | N/A | N/A | 21\% | 61\% | 98\% |
| North Carolina, U. of, Wilmington | 1010-1180 | 7.8\% | 4.6\% | 80\% | 60\% | 51\% | 53\% | 98\% | 91\% |
| Northern Michigan U. | 18-24 | 4.6\% | 1.3\% | 70\% | 39\% | 7\% | 0\% | 100\% | 84\% |
| Sonoma State U. | 910-1130 | 18.2\% | 2.2\% | 78\% | 45\% | 32\% | 17\% | 97\% | N/A |
| SUNY, C. at Oswego | 940-1130 | 9.1\% | 4.0\% | 80\% | 60\% | 50\% | 61\% | 94\% | no program |
| SUNY, C. at Plattsburgh | 960-1140 | 8.3\% | 3.1\% | 79\% | 56\% | N/A | N/A | 98\% | N/A |
| Western Oregon U. | 870-1090 | 10.8\% | 1.5\% | 75\% | 41\% | N/A | N/A | 100\% | no program |
| Average of Peers | 934-1140 | 10.7\% | 3.3\% | 77.1\% | 50\% | 37.3\% | 33.2\% | 94\% | 91\% |


|  | Alumni giving rate | SU institution-specific indicators |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Acceptance | \% of faculty | Ratio of | Average HS | Total state |
| University |  | rate | with terminal degrees | FTES to FTEF | GPA | appropriation/FTES |


| Salisbury U. | 18.8\% | 57\% | 75\% | 16.9 | 3.40 | \$5,042 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Central Washington U. | N/A | 85\% | 81\% | 20.2 | 3.20 | \$6,006 |
| Eastern Illinois U. | 22.7\% | 73\% | 74\% | 15.7 | N/A | \$7,215 |
| Humboldt State U. | 9.0\% | 73\% | 100\% | 17.1 | 3.20 | \$10,021 |
| Massachusetts, U. of, Dartmouth | N/A | 73\% | 87\% | 15.5 | 3.00 | \$9,619 |
| North Carolina, U. of, Wilmington | 13.2\% | 61\% | 84\% | 21.3 | 3.53 | \$6,712 |
| Northern Michigan U. | 15.4\% | 85\% | 86\% | 22.6 | 3.01 | \$7,043 |
| Sonoma State U. | N/A | 92\% | 94\% | 19.2 | 3.20 | \$8,088 |
| SUNY, C. at Oswego | 16.5\% | 57\% | 80\% | 19.3 | 3.20 | \$4,883 |
| SUNY, C. at Plattsburgh | N/A | 63\% | 85\% | 17.0 | 3.10 | \$5,935 |
| Western Oregon U. | N/A | 93\% | 83\% | 15.7 | 3.30 | \$4,125 |
| Average of Peers | 15.4\% | 76\% | 85\% | 18.4 | 3.19 | \$6,965 |

N/A - Data not available
${ }^{1}$ Comparison of Praxis II scores across institutions is not advisable. Depending upon institutional requirements, the exam may be required at different times in a student's education.
At some instifutions (in this case, institutions in the states of Michigan and Oregon), Praxis II is a graduation requirement and therefore pass rates will always be $\mathbf{1 0 0 \%}$; at other institutions (those in the state of Washington) it is not required at all. Because of these institutional differences, comparison of Praxis II pass rates across institutions may not be valid.
${ }^{2}$ Comparative data for African-American and minority graduation rates, and pass rates on the NCLEX-RN exam are not readily available. The data provided was obtained through an e-mail solicitation of peer institutional research offices, and accuracy is not guaranteed.

UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
SALISBURY UNIVERSITY

| Fall Student Data | Fall |  |  |  |  |  |  |  |  |  |  | Change From <br> Fall 2002 to Fall 2012 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual | Projections |  |  |  |  |  |  |  |  |  |  |  |
|  | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Number | Percent |
| Headcount Total | 6,851 | 7,055 | 7,169 | 7,270 | 7,357 | 7,520 | 7.750 | 7,987 | 8,230 | 8,467 | 8,670 | 1,819 | 26.6\% |
| Undergraduate Total | 6,206 | 6,392 | 6,477 | 6,545 | 6,595 | 6,720 | 6,920 | 7,122 | 7,330 | 7.532 | 7,700 | 1,494 | 24.1\% |
| Full-time | 5,439 | 5,642 | 5,732 | 5,800 | 5,850 | 5,975 | 6,175 | 6,377 | 6,585 | 6,787 | 6,955 | 1,516 | 27.9\% |
| Part-time | 767 | 750 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | (22) | -2.9\% |
| Grad./First Prof. Total | 645 | 663 | 692 | 725 | 762 | 800 | 830 | 865 | 900 | 935 | 970 | 325 | 50.4\% |
| Full-time | 154 | 158 | 162 | 165 | 167 | 165 | 160 | 160 | 160 | 160 | 160 | 6 | 3.9\% |
| Part-time | 491 | 505 | 530 | 560 | 595 | 635 | 670 | 705 | 740 | 775 | 810 | 319 | 65.0\% |

## FTDE Students



Fiscal Year Full-Time Equivalent Data

|  | FISCAL YEAR |  |  |  |  |  |  |  |  |  |  | Change From FY 2003 to FY 2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Est. | Projections |  |  |  |  |  |  |  |  |  |  |  |
|  | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | Number] | Percent |
| FTE Students | 5,898 | 6,075 | 6,242 | 6,382 | 6,494 | 6,624 | 6,806 | 6,993 | 7,168 | 7,276 | 7,385 | 1,487 | 25.2\% |

Comments: H/C growth rate increases dramatically beginning in 2007 in anticipation of a new instructional building to accommodate additional students; FTE growth outpaces H/C the next few years sinc a greater number of F/T Undergraduates are taking higher course loads. Growth continues to assume capital construction and funding enhancements to employ and retain quality faculty, and keep one of our performance indicators, i.e. student:faculty ratio, competitive. A deliberate growth in graduate students is planned in order to maximize our full-time night equivalency.
Completed by: Bryan Price, Director: Institutional Research, Assessment, Accountability; Consultation-Enrollment Management Committee 2-11-2003
Phone: 410-543-6023
E-Mail: rbprice@salisbury.edu

## Salisbury main camus




## Miscellaneous

External Grants: FY 2002
Submissions and Total Dollars Awarded
by School/Group


Operating Revenues by Source: FY 2001


Library Collections as of Fall 2002


Table 1:
Tuition and Fees

|  | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduate Program |  |  |  |  |  |  |
| Tuition and Fees |  |  |  |  |  |  |
| Resident (per credit) | \$116 | \$121 | \$125 | \$130 | \$135 | \$142 |
| Resident | \$3,842 | \$4,002 | \$4,156 | \$4,312 | \$4,486 | \$4,804 |
| \% Increase | 11.7\% | 4.2\% | 3.8\% | 3.8\% | 4.0\% | 7.1\% |
| Non-Resident (per credit) | \$245 | \$296 | \$308 | \$326 | \$345 | \$370 |
| Non-Resident | \$7,594 | \$8,212 | \$8,550 | \$9,048 | \$9,942 | \$10,568 |
| \% Increase | 15.9\% | 8.1\% | 4.1\% | 5.8\% | 9.9\% | 6.3\% |
| Room (double occupancy) | \$2,650 | \$2,800 | \$2,900 | \$3,000 | \$3,150 | \$3,300 |
| \% Room Increase | 6.0\% | 5.7\% | 3.6\% | 3.4\% | 5.0\% | 4.8\% |
| Board (19-meal plan) | \$2,490 | \$2,590 | \$2,690 | \$2,790 | \$2,940 | \$3,050 |
| \% Board Increase | 8.7\% | 4.0\% | 3.9\% | 3.7\% | 5.4\% | 3.7\% |
| Total Tuition, Room \& Board |  |  |  |  |  |  |
| Resident | \$8,982 | \$9,392 | \$9,746 | \$10,102 | \$10,576 | \$11,154 |
| \% Increase | 9.1\% | 4.6\% | 3.8\% | 3.7\% | 4.7\% | 5.5\% |
| Non-Resident | \$12,734 | \$13,602 | \$14,140 | \$14,838 | \$16,032 | \$16,918 |
| \% Increase | 12.3\% | 6.8\% | 4.0\% | 4.9\% | 8.0\% | 5.5\% |
| Graduate Program |  |  |  |  |  |  |
| Tuition and Fees |  |  |  |  |  |  |
| Resident (per credit) | \$152 | \$158 | \$162 | \$168 | \$174 | \$184 |
| \% Increase | 17.8\% | 3.9\% | 2.5\% | 3.7\% | 3.6\% | 5.7\% |
| Non-Resident (per credit) * | \$250 | \$310 | \$318 | \$336 | \$355 | \$380 |
| \% Increase | 42.9\% | 24.0\% | 2.6\% | 5.7\% | 5.7\% | 7.0\% |
| Facilities Fee (per credit) | \$3 | \$4 | \$4 | \$4 | \$4 | \$4 |
| Technology Fee (per credit) |  |  |  |  |  | \$3 |

o: $\backslash$ ftbook total enrl\tuition and fees

Figure 1:


Table 2: $\quad$ Operating Revenues by Source: Fiscal Year 1997 - Fiscal $2001{ }^{1}$


Source: IPEDS Finance Report
${ }^{1}$ This report runs a year behind because of the January reporting date.

Table 3: $\quad$ Operating Expenditures: Fiscal Year 1997-Fiscal Year 2001 ${ }^{1}$

| Expenditures | $\begin{gathered} \text { FY } 1997 \\ \% \text { of FY Total } \end{gathered}$ | $\begin{gathered} \text { FY } 1998 \\ \% \text { of FY Total } \end{gathered}$ | $\begin{gathered} \text { FY } 1999 \\ \% \text { of FY Total } \end{gathered}$ | $\begin{gathered} \text { FY } 2000 \\ \% \text { of FY Total } \end{gathered}$ | $\begin{gathered} \text { FY2001 } \\ \% \text { of FY Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Educational \& General Instruction | \$18,027,744 | \$18,958,765 | $\begin{array}{r}\text { \$20,279,792 } \\ 27.2 \% \\ \hline\end{array}$ | \$21,783,626 $26.0 \%$ | \$24,328,066 $29.0 \%$ |
| Research | $\begin{array}{r}1,570,087 \\ 2.4 \% \\ \hline\end{array}$ | $\begin{array}{r}1,562,643 \\ 2.4 \% \\ \hline\end{array}$ | $\begin{array}{r}1,774,513 \\ 2.4 \% \\ \hline\end{array}$ | 2,262,218 $2.7 \%$ | $3,726,600$ $4.4 \%$ |
| Academic Support | 4,352,983 $6.6 \%$ | $\begin{array}{r}\text { 4,632,965 } \\ 7.1 \% \\ \hline\end{array}$ | 5,030,993 $6.8 \%$ | $\begin{array}{r} 5,508,846 \\ 6.6 \% \end{array}$ | $\begin{array}{r} \hline 6,097,788 \\ 7.3 \% \end{array}$ |
| Student Services | 3,518,340 $5.3 \%$ | $\begin{array}{r}\text { 3,414,367 } \\ 5.2 \% \\ \hline\end{array}$ | 3,684,565 $4.9 \%$ | $\begin{array}{r} 3,957,079 \\ 4.7 \% \end{array}$ | $\begin{array}{r} 4,465,540 \\ 5.3 \% \end{array}$ |
| Instructional Support | $\begin{array}{r} \hline 6,432,721 \\ 9.7 \% \end{array}$ | 6,981,106 $10.6 \%$ | 7,917,469 $10.6 \%$ | $\begin{array}{r} 8,485,863 \\ 10.1 \% \end{array}$ | $\begin{array}{r} 9,956,601 \\ 11.9 \% \end{array}$ |
| Operation and Maintenance of Plant | $\begin{array}{r} \hline 5,193,778 \\ 7.8 \% \end{array}$ | 4,805,247 $7.3 \%$ | $\begin{array}{r}\text { 5,184,193 } \\ 7.0 \% \\ \hline\end{array}$ | 5,271,908 $6.3 \%$ | $\begin{array}{r} \mathbf{6 , 3 4 3 , 1 6 6} \\ 7.6 \% \end{array}$ |
| Scholarships \& Fellowships ${ }^{2}$ Restricted Funds | $\begin{array}{r} 1,460,441 \\ 2.2 \% \end{array}$ | $\begin{array}{r} 1,622,329 \\ 2.5 \% \end{array}$ | $\begin{array}{r} 1,693,095 \\ 2.3 \% \end{array}$ | $\begin{array}{r} \hline 2,756,048 \\ n / a \end{array}$ | $3,109,055$ <br> n/a |
| Unrestricted Funds <br> Total Percentage | $\begin{array}{r} 980,278 \\ 1.5 \% \end{array}$ | $\begin{array}{r} 1,067,619 \\ 1.6 \% \end{array}$ | $\begin{array}{r} 1,250,365 \\ 1.7 \% \end{array}$ | $\begin{array}{r} \mathrm{n} / \mathrm{a} \\ 3.3 \% \\ \hline \end{array}$ | $\begin{array}{r} \mathrm{n} / \mathrm{a} \\ 3.7 \% \end{array}$ |
| Transfers Mandatory | $\begin{array}{r}2,465,401 \\ 3.7 \% \\ \hline\end{array}$ | $2,091,865$ $3.2 \%$ | $\begin{array}{r}2,432,921 \\ 3.3 \% \\ \hline\end{array}$ | $\begin{array}{r} 2,355,922 \\ 2.8 \% \end{array}$ | $\begin{array}{r} 2,388,162 \\ 2.8 \% \end{array}$ |
| Non-mandatory | $\begin{array}{r}\text {-849,264 } \\ -1.3 \% \\ \hline\end{array}$ | 45,221 | 247,081 $0.3 \%$ | $\begin{array}{r} \mathbf{5 0 0}, 701 \\ 0.6 \% \end{array}$ | $\begin{array}{r} 71,471 \\ 0.1 \% \end{array}$ |
| Auxiliary Enterprises | 17,997,504 | 21,221,091 | 16,205,338 | $\begin{array}{r} \hline \mathbf{2 1 , 6 4 7 , 4 7 2} \\ 25.8 \% \end{array}$ | $\begin{array}{r} 23,365,891 \\ 27.9 \% \end{array}$ |
| Total Current Funds Expenditures \& Transfers | \$61,150,013 | \$66,403,218 | \$65,700,325 | $\begin{array}{r} \$ 74,529,683 \\ 88.9 \% \end{array}$ | $\begin{array}{r} \$ 83,852,340 \\ 100.0 \% \end{array}$ |

[^18]Table 4: Office of Grants and Sponsored Research Funding Report - FACT BOOK

| EXTERNAL GRANTS - <br> FY 2002 | Total <br> Submissions | Total Award Dollars | $\begin{gathered} \text { Total Cost } \\ \text { Share } \\ \hline \end{gathered}$ | Total Annual Dollars | $\begin{gathered} \text { FY } 02 \text { Indirect } \\ \text { Amount } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Administration | \$1,418,348 | \$374,540 | \$628,407 | \$374,540 | \$73,448 |
| Fulton | \$3,235,136 | \$758,175 | \$458,182 | \$758,175 | \$39,468 |
| Henson | \$1,717,881 | \$817,335 | \$144,123 | \$671,597 | \$88,065 |
| Perdue | \$2,508,567 | \$1,979,582 | \$470,981 | \$1,979,582 | \$44,984 |
| Seidel | \$3,500,475 | \$1,429,238 | \$170,732 | \$890,337 | \$63,368 |
| Ward Museum | \$0 | \$0 | \$0 | \$0 | - |
| FY 2001 Totals | \$12,380,407 | \$5,358,870 | \$1,872,425 | \$4,674,231 | \$309,333 |
| Pending |  |  |  |  |  |



Source: SU's Office of Grants \& Sponsored Research Annual Report, Fiscal Year 2002

## Table 5:

LIBRARY COLLECTIONS AND TRANSACTIONS
Fall 1998 through Fall 2002

|  | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| COLLECTIONS |  |  |  |  |  |
| Number of volumes | 243,698 | 246,294 | 249,710 | 251,991 | 253,958 |
| Separate government documents collections | 209,277 | 217,687 | 225,901 | 232,267 | 236,741 |
| Microforms | 668,593 | 686,751 | 700,446 | 720,426 | 738,503 |
| Current periodical subscriptions | 1,661 | 1,662 | 1,674 | 1,678 | 1,711 |
| Audio-visual materials | 29,604 | 10,638 | 10,638 | 10,674 | 10,690 |
| All other library materials (maps, etc.) | 23,467 | 23,467 | 23,467 | 23,467 | 23,467 |
| TRANSACTIONS |  |  |  |  |  |
| Total hours open per typical week | 101 | 101 | 101 | 100 | 100 |
| General Loans (Circulation) | 38,109 | 33,536 | 32,687 | 30,179 | 27,674 |
| Reserve Loans | 17,481 | 15,979 | 14,911 | 15,863 | 16,844 |
| Directional Transactions | 17,907 | 10,397 | 9,933 | 3,521 | 3,160 |
| Informational Transactions | 22,317 | 20,320 | 17,480 | 11,007 | 10,072 |
| Bibliographic Instruction |  |  |  |  |  |
| a. Population served | 1,737 | 1,586 | 2,021 | 1,466 | 1,664 |
| b. Number of Classes | 128 | 70 | 103 | 67 | 87 |
| Orientations |  |  |  |  |  |
| a. Population served | 868 | 1,171 | 579 | 1,195 | 162 |
| b. Number of Groups | 47) | 39 | 31 | 59 | 7 |

[^19]Table 6 :
Physical Facilities Inventory: 2002-03

| Building |  | Year | Year | Total Squ | ootage |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Use | Built | Renovated | Assignable | Gross |
| Admissions Center | Offices | 1930 | 1998 | 4,337 | 7,700 |
| Allenwood Center (Unit 300) | Offices/Lab | Est. 1972 | 1999 | 1,724 | 1,863 |
| Allenwood Center (Unit 400) | Offices | Est 1972 | 1999 | 1,158 | 1,863 |
| Allenwood Center (Unit 500) | Offices | Est. 1972 | 2002 | 2,208 | 2,911 |
| Allenwood Center (Unit 600) | Offices/Labs | Est. 1972 | 2001 | 3,063 | 4,042 |
| Allenwood Center (Unit 700) | Lab | Est. 1972 | 2000 | 815 | 939 |
| Architectural \& Engineering Ctr | Offices | Est. 1950 | -- | 1,073 | 1,535 |
| Alumni House | Alumni Support | 1996 | -- | 3,490 | 7,818 |
| Athletic Storage Building | Storage | 1999 | -- | 2,250 | 2,250 |
| Athletic Team Building | Sports | 1984 | -- | 2,178 | 3,403 |
| BEACON House | Offices | 1943 | 1995 | 1,241 | 2,559 |
| Blackwell Library | Library | 1958 | 1975 | 40,025 | 67,125 |
| Camden House | Offices | Est. 1940 | 2002 | 2,055 | 2,680 |
| Caruthers Hall | Classrooms/Offices | 1955 | 1979 | 33,446 | 53,523 |
| Center for Conflict Resolution | Offices | 1934 | 1994 | 1,315 | 2,917 |
| Central Stores Warehouse | Office/Warehouse | Est. 1960 | 2002 | 14,074 | 15,200 |
| Chesapeake Hall | Dormitory | 1977 | -- | 30,828 | 45,116 |
| Chester Hall | Dormitory | 1974 | - | 32,291 | 48,118 |
| Choptank Hall | Dormitory | 1972 | - | 32,135 | 48,118 |
| Commons Building | Dining Hall | 1997 | -- | 70,462 | 124,589 |
| Community Outreach | Offices | 1935 | 1993 | 1,839 | 2,000 |
| Devilbiss Science Hall | Classrooms/Offices | 1967 | 2003 | 40,277 | 59,886 |
| Dogwood Village | Dormitory | 1985 | - | 20,225 | 26,880 |
| Faculty Development House | Academic | 1937 | -- | 1,388 | 3,085 |
| Foundation Center | Offices | 1925 | 2000 | 2,435 | 5,468 |
| Fulton Hall | Classrooms/Offices | 1991 | -- | 49,703 | 95,000 |
| Greenhouse | Maintenance | 1994 | - | 5,010 | 5,150 |
| Grounds Storage Building | Storage | 1999 | - | 1,875 | 1,875 |
| Henson Science Hall | Classrooms/Offices | 2002 | - | 82,154 | 144,723 |
| Holloway Hall | Classrooms/Offices | 1924 | 1976 | 64,193 | 118,127 |
| Honors House | Classrooms/Offices | 1956 | 1994 | 3,590 | 3,946 |
| Maggs Annex | Offices | 1984 | -- | 1,225 | 1,792 |
| Maggs Annex "A" | Offices | 1951 | - | 671 | 768 |
| Maggs Physical Activity Center | Classrooms/Offices | 1977 | - | 75,860 | 113,904 |
| Maintenance | Maintenance | 1980 | - | 19,495 | 24,949 |
| Manokin Hall | Dormitory | 1964 | -- | 13,612 | 21,735 |
| Nanticoke Hall | Dormitory | 1968 | -- | 23,222 | 36,290 |
| Philosophy House | Classrooms/Offices | 1942 | - | 1,984 | 3,340 |
| Pocomoke Hall | Dormitory | 1967 | -- | 13,599 | 21,735 |
| Power Professional Building | Classrooms/Offices | 1989 | - | 25,129 | 30,695 |
| President's Residence | Residential | Est. 1930 | 1994 | 4,474 | 5,264 |
| Regents Retreat | Residential | Est. 1965 | 1996 | 1,080 | 1,080 |
| Scarborough Leadership Center | Student Organizations | 2001 |  | 5,124 | 8,400 |
| Severn Hall | Dormitory | 1990 | -- | 31,952 | 48,118 |
| St. Martin's | Dormitory | 1986 | -- | 42,824 | 54,205 |
| Storage Facility | Storage | Unknown | -- | 1,680 | 4,800 |
| Student Art Center | Offices | 1942 | - | 1,535 | 2,457 |
| Tennis Barn | Sports | 1975 | - | 19,500 | 20,000 |
| Theatre Web Development | Offices | Est. 1940 | - | 1,657 | 2,368 |
| University Center | Student Act. | 1988 | -- | 36,126 | 72,718 |
| University Center Annex B | Offices | 1951 | 1980 | 695 | 768 |
| University Police | Offices | 1965 | 1992 | 4,451 | 6,050 |
| Visitors Center | Residential | 1930 | - | 1,181 | 1,409 |
| Ward Museum | Museum | 1992 |  | 21,000 | 30,000 |
| Wicomico Hall | Dormitory | 1951 | 1980 | 13,607 | 21,735 |
| Total Footage |  |  |  | 914,540 | 1,444,989 |
|  | Total square footage consisting of: <br> 1) Auxiliary Enterprises (dormitories, student union, dining hall) <br> 2) Other |  |  | $\begin{array}{r} 391,435 \\ 523,105 \\ \hline \end{array}$ | $\begin{array}{r} 613,410 \\ 831,579 \\ \hline \end{array}$ |
|  |  |  |  |  |  |

o:lfb0203lphysical facilities inventory.xls

# THE OFFICE OF INSTITUTIONAL RESEARCH, ASSESSMENT, \& ACCOUNTABILITY 

Mr. Bryan Price, Director<br>Ms. Maureen Belich, Research Analyst<br>Ms. June Dysart, Institutional Research Specialist<br>Ms. Elaine Fansler, Analyst<br>Miss Kelly Brock, Undergraduate Assistant<br>Miss Claudia Obeng, Undergraduate Assistant

## Our Mission

The Office of Institutional Research, Assessment, \& Accountability: 1) provides management information and analysis for planning, decision-making, accreditation, academic program review, assessment, and accountability, and 2) directs multiple institutional planning, assessment, research and accountability projects.

## Our Vision

The Office of Institutional Research, Assessment, \& Accountability adheres to "The Association for Institutional Research (AIR) Code of Ethics" ( http://www.fsu.edu/~air/ethics.htm ). Honesty, integrity, competence, and confidentiality guide our daily professional activities and we aspire continually to provide superior information and leadership. Despite our dedication to supporting continuous quality improvement in education, we uphold personal faith, family, and community service as primary priorities in our collective and individual lives.

The following individuals or offices performed an essential role in contributing to the 2002-03 Fact Book:

Mr. Bryan Price, Editor
Ms. June Dysart, Project Coordinator
Ms. Maureen Belich, Research and Data Coordinator
Ms. Elaine Fansler, Analyst
Miss Kelly Brock
Numerous SU personnel directly responsible for programming and data entry.


[^0]:    Notes:
    ' Included in freshmen figure.
    Percentage of African-American through White plus Intemational are a percentage of the known population.
    Percentage of Unknown is a percentage of the total.

[^1]:    Degree-seeking students, major undeclared.
    ${ }^{2}$ Non-degree seeking students.
    ${ }^{3}$ For programs in existence for less than 3 years, average has been calculated based upon years in existence. Percent change is not provided for programs

[^2]:    UG FTE $=$ (UG Student Credit Hours) $/ 15$; Grad FTE $=($ Grad Student Credit Hours)/12
    ${ }^{2}$ FTE for Winter/Summer terms is used solely to provide a comparison with fall/spring.

[^3]:    Source: MHEC Degrees Awarded by Program and Race, includes dual degrees. (DRF02)

[^4]:    MINC Faculty Credir

[^5]:    Minority enrollment percentages are reported above. Minority is defined as those that are not the majority population on campus. International students, and students reporting their race/ethnicity as unknown are excluded in all cases

[^6]:    Notes:
    ${ }^{1}$ Included in freshmen figure.
    Percentage of African-American through White plus International are a percentage of the known population. Percentage of Unknown is a percentage of the total.

[^7]:    Degree-seeking students only.
    ${ }^{2}$ Non-Degree Undergraduates
    ${ }^{3}$ For programs in existence for less than 3 years, average has been calculated accordingly.

[^8]:    Source: Honor degree data from Registrar.

[^9]:    ${ }^{1}$ Composite score is the total of the math and verbal scores in each category.
    ${ }^{2}$ Source for National and Maryland SAT scores is the College Board. SU scores are from SU database.

[^10]:    SOURCE: Longitudinal Research Files

[^11]:    ${ }^{1}$ The graduate program in Psychology has been discontinued.
    ${ }^{2}$ Masters in Social Work began Fall 2001.

[^12]:    ${ }^{1}$ MFA in Art and Communication Asts, MSW in Social Work, and Masters in Respiratory Therapy and Medical Technology are considered to be terminal in their fields.

[^13]:    0:/fb02-03faculty and staff/fachighestdegree

[^14]:    Source: ${ }^{1}$ 2001-2002 AAUP percentile information from Faculty Salaries. Percentiles of USM Institutions. USM, Office of the Chancellor, 52002.

[^15]:    Source: MHEC Employees in Institutions of Higher Education as of October 22, 2002.

[^16]:    Other" indicates all other ethnic groups (Hispanic, Asian/Pacific Islander, and American Indian) exclusive of African-American and white.
    ${ }^{2}$ Includes 44 Full-time contractual faculty.

[^17]:    Source: MHEC Employees in Institutions of Higher Education

[^18]:    Source: IPEDS Finance Report
    ${ }^{1}$ This report runs a year behind because of the January reporting date.
    ${ }^{2}$ Scholarships and Fellowships are no longer broken down by restricted and unrestricted funds as of FY 2001

[^19]:    Source: SU's Library Office

